

Part A. Estimated Expenditures and Proposed Provision Metho

OMB NO.: 0970-0234
 EXPIRATION DATE: 01/31/2021
 REPORT PERIOD: 10/1/20-9/30/22

Part B. Estimated Recipients

OMB NO.: 0970-0234
 EXPIRATION DATE: 01/31/2021

STATE: New Mexico	FISCAL YEAR: FFY2022
Contact Person: Devona Duran	Phone Number: (505) 861-9679
Title: Policy & Procedures Coordinator / State Liaison Officer	E-Mail Address: Devona.Duran@state.nm.us
Agency: CYFD- Protective Services Division	Submission Date: 08.18.2021

STATE: New Mexico
FISCAL YEAR: FFY2022

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*			Public	Private			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services			1,625,826	4,963,152			1 Adoption Services	346					346
2 Case Management	3,337,326			0			2 Case Management						
3 Congregate Meals				0			3 Congregate Meals						
4 Counseling Services				0			4 Counseling Services						
5 Day Care-Adults	250,000		72,800	322,800			5 Day Care-Adults		20	50	70	70	
6 Day Care-Children				0			6 Day Care-Children						
7 Education and Training Services				0			7 Education and Training Services						
8 Employment Services				0			8 Employment Services						
9 Family Planning Services				0			9 Family Planning Services						
10 Foster Care Services-Adults	100,000		29,100	129,100			10 Foster Care Services-Adults		5	41	46	46	
11 Foster Care Services-Children	2,567,174		1,250,635	3,817,809			11 Foster Care Services-Children	3605				3605	
12 Health-Related Services	100,000		29,100	129,100			12 Health-Related Services		31	281	312	312	
13 Home-Based Services	500,000		145,600	645,600			13 Home-Based Services		100	1,000	1,100	1,100	
14 Home-Delivered Meals				0			14 Home-Delivered Meals						
15 Housing Services	100,000		29,100	129,100			15 Housing Services		31	281	312	312	
16 Independent/Transitional Living Services				0			16 Independent/Transitional Living Services						
17 Information & Referral	80,000		23,300	103,300			17 Information & Referral		25	225	250	250	
18 Legal Services	80,000		23,300	103,300			18 Legal Services		25	225	250	250	
19 Pregnancy & Parenting				0			19 Pregnancy & Parenting						
20 Prevention & Intervention	100,000		29,100	129,100			20 Prevention & Intervention		31	281	312	312	
21 Protective Services-Adults	100,000		29,100	129,100			21 Protective Services-Adults		31	281	312	312	
22 Protective Services-Children	513,435		371,329	884,764			22 Protective Services-Children	1654				1654	
23 Recreation Services				0			23 Recreation Services						
24 Residential Treatment				0			24 Residential Treatment						
25 Special Services-Disabled				0			25 Special Services-Disabled						
26 Special Services-Youth at Risk				0			26 Special Services-Youth at Risk						
27 Substance Abuse Services	90,000		26,200	116,200			27 Substance Abuse Services		28	253	281	281	
28 Transportation	100,000		29,100	129,100			28 Transportation		31	281	312	312	
29 Other Services***	1,171,156		204,200	1,375,356			29 Other Services***	1,766			1,120	1,120	2,886
30 SUM OF EXPENDITURES FOR SERVICES	9,189,091		3,917,790	13,106,881			30 SUM OF RECIPIENTS OF SERVICES	7,371	358	3199	1120	4677	12,048
31 Administrative Costs	1,021,008												
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	10,210,099												

* From which block grant(s) were these funds transferred?
 ** Please list the sources of these funds.
 *** Please list other services.