

Part A. Estimated Expenditures and Proposed Provision Method

OMB NO. : 0970-0234

EXPIRATION DATE:

Part B. Estimated Recipients

OMB NO. : 0970-0234

EXPIRATION DATE:

STATE: New Mexico	FISCAL YEAR: FFY2021	REPORT PERIOD: 10/1/20-9/30/21
Contact Person: Serra Dittel-Payne	Phone Number: (505) 500-0121	
Title: Policy & Procedures Coordinator / State Liaison Officer	E-Mail Address: Devona.Duran@state.nm.us	
Agency: Protective Services Division	Submission Date: 08.26.2020	

STATE: New Mexico
FISCAL YEAR: FFY2021

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*			Public	Private			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	3,336,826		2,393,904	5,730,730			1 Adoption Services	369				0	369
2 Case Management				0			2 Case Management					0	0
3 Congregate Meals				0			3 Congregate Meals					0	0
4 Counseling Services				0			4 Counseling Services					0	0
5 Day Care--Adults	265,800		423,600	689,400			5 Day Care--Adults			15	35	50	50
6 Day Care--Children				0			6 Day Care--Children					0	0
7 Education and Training Services			3,000	3,000			7 Education and Training Services					1,400	1400
8 Employment Services				0			8 Employment Services					0	0
9 Family Planning Services				0			9 Family Planning Services					0	0
10 Foster Care Services--Adults				0			10 Foster Care Services--Adults					0	0
11 Foster Care Services--Children	2,566,790		1,250,448	3,817,238			11 Foster Care Services--Children	4236				0	4236
12 Health-Related Services				0			12 Health-Related Services					0	0
13 Home-Based Services	2,025,458		1,308,645	3,334,103			13 Home-Based Services			125	1,120	1245	1245
14 Home-Delivered Meals				0			14 Home-Delivered Meals					0	0
15 Housing Services				0			15 Housing Services					0	0
16 Independent/Transitional Living Services				0			16 Independent/Transitional Living Services					0	0
17 Information & Referral				0			17 Information & Referral					0	0
18 Legal Services				0			18 Legal Services					0	0
19 Pregnancy & Parenting				0			19 Pregnancy & Parenting					0	0
20 Prevention & Intervention			40,000	40,000			20 Prevention & Intervention				10	10	10
21 Protective Services--Adults			9,996,749	9,996,749			21 Protective Services--Adults			9,563	4,683	1,132	15378
22 Protective Services--Children	513,358		250,090	763,448			22 Protective Services--Children	25,430				0	25430
23 Recreation Services				0			23 Recreation Services					0	0
24 Residential Treatment				0			24 Residential Treatment					0	0
25 Special Services--Disabled				0			25 Special Services--Disabled					0	0
26 Special Services--Youth at Risk				0			26 Special Services--Youth at Risk					0	0
27 Substance Abuse Services				0			27 Substance Abuse Services					0	0
28 Transportation				0			28 Transportation					0	0
29 Other Services***	469,800			469,800			29 Other Services***	731				434	434
30 SUM OF EXPENDITURES FOR SERVICES	9,178,032		15,666,436	24,844,468			30 SUM OF RECIPIENTS OF SERVICES	30766	9703	5848	2966	18517	49,283
31 Administrative Costs	1,019,779												
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	10,197,811												

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds:

*** Please list other services: