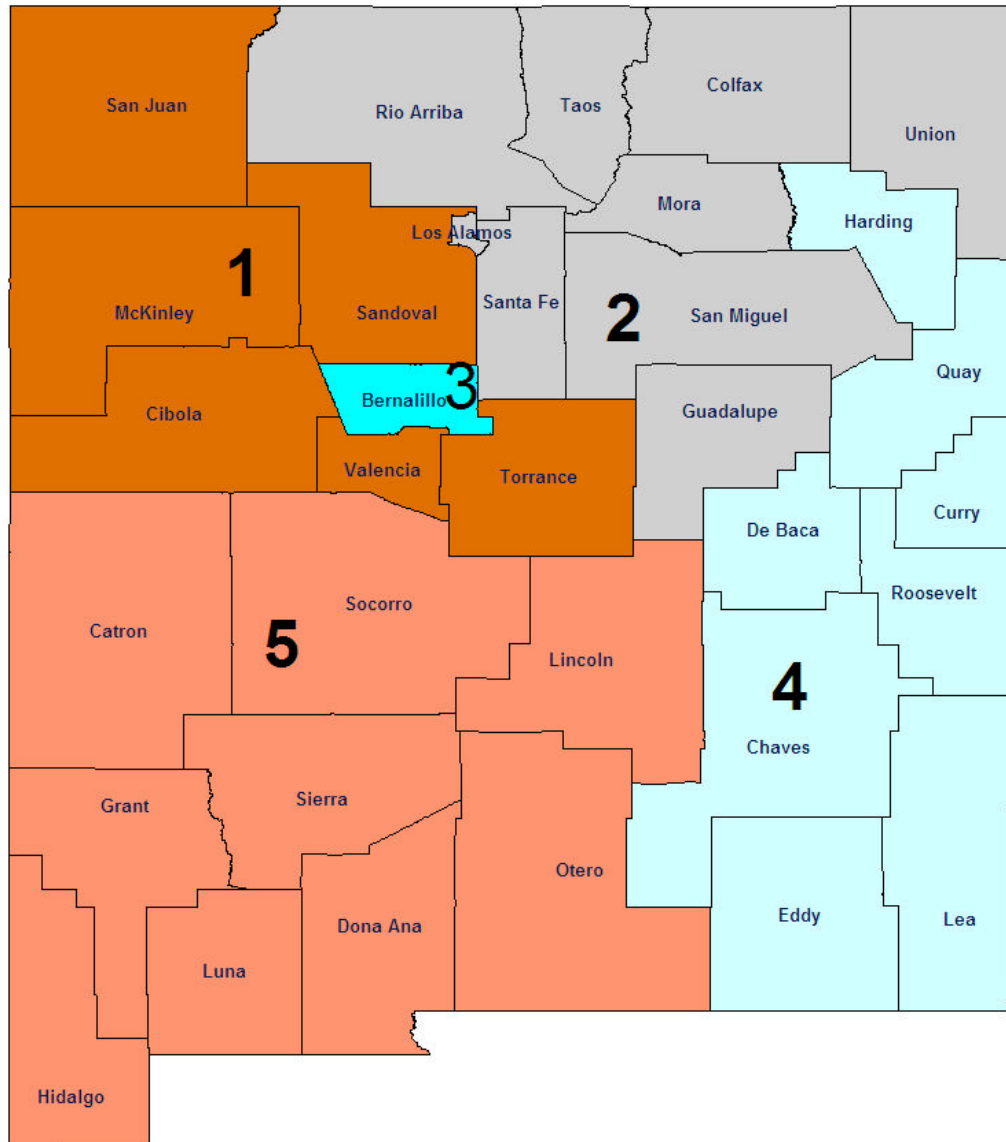




Protective Services County Profiles

Region Five

Protective Services Director's Office
(505) 827-8400 www.cyfd.org



Angela Adams, Director
Maryellen Bearzi Administrative Deputy Director

Francine Anaya, Clinical Deputy Director
(505) 758-8871

- Region 1**
David Montoya (505) 867-2373
- Region 2**
Linda McNall (505) 827-7450
- Region 4**
Don Holden (505) 356-6688
- Region 5**
Nick Dagonos (505) 524-6400

Romaine Serna, Clinical Deputy Director
(505) 841-7800

Region 3
Lisa Madrid-Schleicher (505) 841-8400



CATRON COUNTY (REGION 5)

According to the US Census in 2005 Catron County attained an overall population of 3,543 or 0.19% of the state's total population. There were 747 children in the county in 2005; this represents 0.15% of the state's total children under 18. While accounting for 0.15% of the state's total children under 18, Catron County had 0.0% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Catron	New Mexico
Total Population	3,543	1,854,938
White	87.8%	66.8%
Black	0.3%	1.9%
American Indian or Alaskan Native	2.2%	9.5%
Asian	0.7%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	5.4%	17.0%
Hispanic or Latino	19.0%	42.1%
Under 18 yrs	747	511,768
% of Families Living under the poverty Level	17.4%	14.5%

Children In Care End 03/31/07 Catron County		
HISPANIC	Yes	No
Percentage	0%	0%
RACE		
	Total	%
Total	0	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Catron	4	0	0.0%	5	100.0%	5	0.13%	0	0.0
Region Total	941	213	25.3%	630	74.7%	843	21.71%	343	3.4
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated					
Catron	2	0	0.0%	2	100.0%	1	0	0.0%	1	100.0%	5	0	0.0%	5	100.0%	8	0	0.0%	8	100.0%
Region Totals	513	107	20.9%	406	79.1%	73	14	19.2%	59	80.8%	1,529	415	27.1%	1,114	72.9%	2,115	536	25.3%	1,579	74.7%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

PENDING INVESTIGATIONS : MARCH 2007

County	Reports With-out An Investiga-tion After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Catron	0	0	10	0	1	0	0	1	2	2	2
Region Total	1	3	1589	576	524	54	106	363	299	322	303
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
CATRON COUNTY
AS OF MARCH 31, 2006

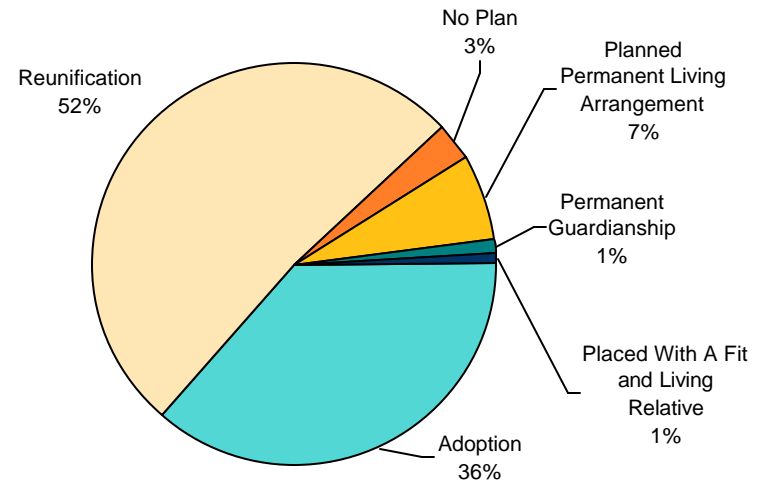
Non Applicable

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

POINT IN TIME MEASURES: MARCH 31, 2007

County Catron	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.0%
NUMBER OF FOSTER CARE PROVIDERS	6	0.6%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.0%
Permanent Plan Living Arrangement	0	0.0%

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



CATRON COUNTY (REGION 5)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Catron	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	0	0	0.0%
Region Total	269	28	10.4%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Catron	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	0	0	0.0%
Region Total	179	23	12.8%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Catron	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	0	0	0.0%
Region Total	967	7	0.72%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Catron	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	0	0	0.0%
Region Total	98	89	90.8%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Catron	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	0	0	0.0%
Region Total	5	2	40.0%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Catron	0	3	0.00%
Region Total	49	545	8.99%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Catron	0	0	0.0%
Region Total	14	171	8.19%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Grant/Catron/Hidalgo	100.00%	23	54.76%	42
Region Total	83.49%	143	45.40%	315
State Total	91.95%	647	34.58%	1871

CATRON COUNTY (REGION 5)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Sierra/Socorro/Catron	Dean McDougal	39	1.5	2.5	15.6
Region Total		538	19.5	24	22.4
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
		CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio													12	
Sierra/Socorro/Catron	Dean McDougal	2.5	2.5	370	401	321	8.4%	-20.0%	160.4	13.4	128.4	10.7	144.4	12.0
Region Totals		20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Catron	0	0	0	0	0	0	0	0
Region Totals	27	318	53	24	5	9	65	501
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Catron	\$1,800.00	\$14,543.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,343.06	\$3,004.95
Region Total	\$342,234.62	\$379,652.35	\$65,641.95	\$22,353.10	\$16,789.70	\$2,081.56	\$102,390.51	\$931,143.79	\$118,412.97
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

DONA ANA COUNTY (REGION 5)

According to the US Census in 2005 Dona Ana County attained an overall population of 174,682 or 9.42% of the state's total population. There were 51,901 children in the county in 2005; this represents 10.14% of the state's total children under 18. While accounting for 10.14% of the state's total children under 18, Dona Ana County had 9.3% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Dona Ana	New Mexico
Total Population	174,682	1,854,938
White	67.0%	66.8%
Black	1.6%	1.9%
American Indian or Alaskan Native	1.5%	9.5%
Asian	0.8%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	24.7%	17.0%
Hispanic or Latino	63.4%	42.1%
Under 18 yrs	51,901	511,768
% of Families Living under the poverty Level	20.2%	14.5%

Children In Care End 03/31/07 Dona Ana County		
HISPANIC	Yes	No
Percentage	69%	30%
RACE		
	Total	%
American Indian, White	1	0.4%
Black or African American	14	6.2%
Black, White	6	2.6%
Unable to Determine	1	0.4%
White	205	90.3%
Total	227	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Dona Ana	490	113	27.4%	300	72.6%	413	10.64%	186	3.6
Region Total	941	213	25.3%	630	74.7%	843	21.71%	343	3.4
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals		
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated
Dona Ana	270	51	18.9%	219	81.1%	43	9	20.9%	34	79.1%	718	233	32.5%	485	67.5%
Region Totals	513	107	20.9%	406	79.1%	73	14	19.2%	59	80.8%	1,529	415	27.1%	1,114	72.9%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%

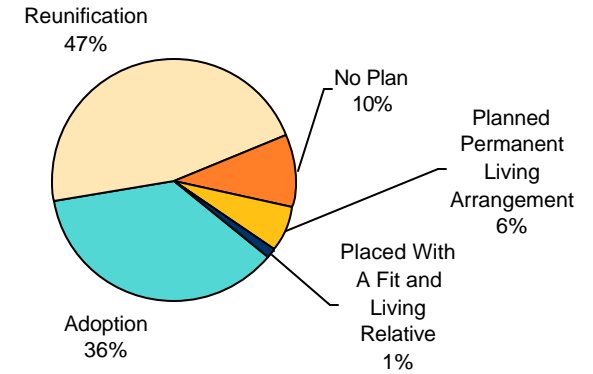
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 5) DONA ANA COUNTY

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
DONA ANA COUNTY
AS OF MARCH 31, 2006

PENDING INVESTIGATIONS: MARCH 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Dona Ana	0	2	494	301	295	16	62	216	167	176	159
Region Total	1	3	1589	576	524	54	106	363	299	322	303
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

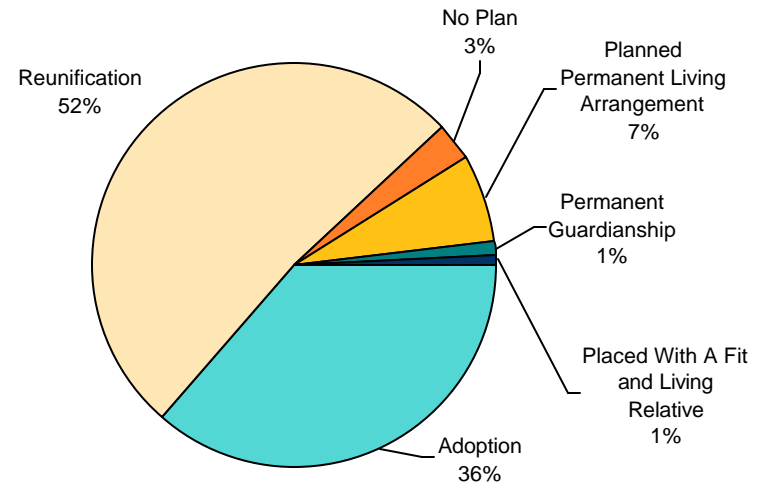


HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

POINT IN TIME MEASURES: MARCH 31, 2007

County	Number	% of State Total
Dona Ana		
NUMBER OF CHILDREN IN CARE	227	9.3%
NUMBER OF FOSTER CARE PROVIDERS	67	7.0%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	85	9.7%
Permanent Plan Living Arrangement	14	8.5%

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



DONA ANA COUNTY (REGION 5)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Dona Ana	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	135	21	15.6%
Region Total	269	28	10.4%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Dona Ana	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	87	12	13.8%
Region Total	179	23	12.8%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Dona Ana	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	428	6	1.40%
Region Total	967	7	0.72%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Dona Ana	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	46	43	93.5%
Region Total	98	89	90.8%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Dona Ana	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	1	0	0.0%
Region Total	5	2	40.0%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Dona Ana	45	331	13.60%
Region Total	49	545	8.99%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Dona Ana	11	74	14.86%
Region Total	14	171	8.19%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Dona Ana	92.31%	65	50.00%	130
Region Total	83.49%	143	45.40%	315
State Total	91.95%	647	34.58%	1871

DONA ANA COUNTY (REGION 5)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Dona Ana	Kasandra Gandara	251	8	10	25.1
Region Total		538	19.5	24	22.4
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio										12					
Dona Ana	Kasandra Gandara	9.5	11.0	1,876	1,952	1,685	4.1%	-13.7%	205.5	17.1	153.2	12.8	179.3	14.9	
Region Totals		20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3	
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Dona Ana	8	155	25	9	4	6	30	237
Region Totals	27	318	53	24	5	9	65	501
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Dona Ana	\$118,845.48	\$189,225.40	\$30,337.89	\$13,010.01	\$0.00	\$2,081.56	\$94,174.60	\$447,674.94	\$45,055.09
Region Total	\$342,234.62	\$379,652.35	\$65,641.95	\$22,353.10	\$16,789.70	\$2,081.56	\$102,390.51	\$931,143.79	\$118,412.97
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

GRANT COUNTY (REGION 5)

According to the US Census in 2005 Grant County attained an overall population of 31,002 or 1.67% of the state's total population. There were 8,138 children in the county in 2005; this represents 1.59% of the state's total children under 18. While accounting for 1.59% of the state's total children under 18, Grant County had 2.8% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Grant	New Mexico
Total Population	31,002	1,854,938
White	75.7%	66.8%
Black	0.5%	1.9%
American Indian or Alaskan Native	1.4%	9.5%
Asian	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%
Some other Race	19.0%	17.0%
Hispanic or Latino	48.8%	42.1%
Under 18 yrs	8,138	511,768
% of Families Living under the poverty Level	15.1%	14.5%

Children In Care End 03/31/07 Grant County		
HISPANIC	Yes	No
Percentage	76%	21%
RACE		
	Total	%
American Indian or Alaskan Native	1	1.5%
American Indian, White	1	1.5%
Unable to Determine	1	1.5%
White	64	95.5%
Total	67	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations						County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated	Total Invest.			
Grant	86	15	15.8%	80	84.2%	95	2.45%	21	2.6	
Region Total	941	213	25.3%	630	74.7%	843	21.71%	343	3.4	
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0	

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals		
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated
Grant	42	5	11.9%	37	88.1%	5	1	20.0%	4	80.0%	192	25	13.0%	167	87.0%
Region Totals	513	107	20.9%	406	79.1%	73	14	19.2%	59	80.8%	1,529	415	27.1%	1,114	72.9%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%

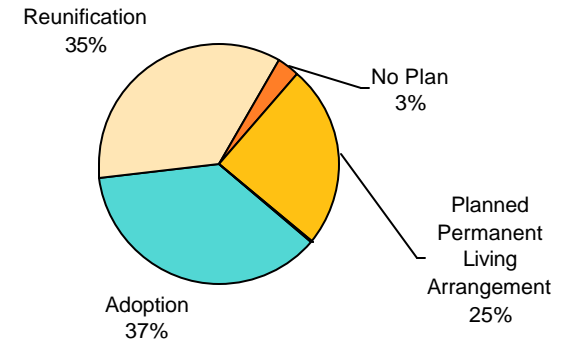
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 5) GRANT COUNTY

PENDING INVESTIGATIONS : MARCH 2007

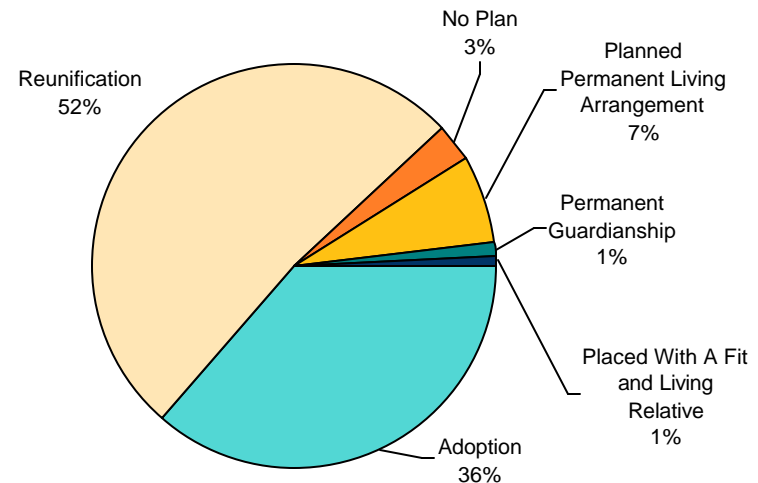
County Grant	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
County Grant	0	0	445	42	45	7	5	33	31	31	24
Region Total	1	3	1589	576	524	54	106	363	299	322	303
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY GRANT COUNTY AS OF MARCH 31, 2006



HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY NEW MEXICO AS OF MARCH 31, 2006



POINT IN TIME MEASURES: MARCH 31, 2007

County Grant	Number	% of State Total
NUMBER OF CHILDREN IN CARE	67	2.8%
NUMBER OF FOSTER CARE PROVIDERS	20	2.1%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	24	2.7%
Permanent Plan Living Arrangement	16	9.8%

GRANT COUNTY (REGION 5)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Grant	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	24	0	0.0%
Region Total	269	28	10.4%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Grant	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	25	3	12.0%
Region Total	179	23	12.8%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Grant	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	168	0	0.00%
Region Total	967	7	0.72%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Grant	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	15	12	80.0%
Region Total	98	89	90.8%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Grant	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	0	0	0.0%
Region Total	5	2	40.0%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Grant	0	47	0.00%
Region Total	49	545	8.99%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Grant	0	27	0.00%
Region Total	14	171	8.19%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Grant/Catron/Hidalgo	100.00%	23	54.76%	42
Region Total	83.49%	143	45.40%	315
State Total	91.95%	647	34.58%	1871

GRANT COUNTY (REGION 5)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Grant/Hidalgo	Richard Anderson	79	4	4	19.8
Region Total		538	19.5	24	22.4
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio													12	
Grant/Luna/Hidalgo	Richard Anderson	4.0	5.0	788	719	742	-8.8%	3.2%	179.8	15.0	148.4	12.4	164.1	13.7
Region Totals		20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Grant	4	34	11	10	0	2	8	69
Region Totals	27	318	53	24	5	9	65	501
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Grant	\$57,212.20	\$45,259.03	\$15,799.96	\$6,781.10	\$0.00	\$0.00	\$7,199.73	\$132,252.02	\$34,160.83
Region Total	\$342,234.62	\$379,652.35	\$65,641.95	\$22,353.10	\$16,789.70	\$2,081.56	\$102,390.51	\$931,143.79	\$118,412.97
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

HIDALGO COUNTY (REGION 5)

According to the US Census in 2005 Hidalgo County attained an overall population of 5,932 or 0.32% of the state's total population. There were 1,882 children in the county in 2005; this represents 0.37% of the state's total children under 18. While accounting for 0.37% of the state's total children under 18, Hidalgo County had 0.0% of the state's total children in care as of December 31, 2006.

Race and Ethnicity of Total Population		
	Hidalgo	New Mexico
Total Population	5,932	1,854,938
White	83.8%	66.8%
Black	0.4%	1.9%
American Indian or Alaskan Native	0.8%	9.5%
Asian	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%
Some other Race	11.9%	17.0%
Hispanic or Latino	56.0%	42.1%
Under 18 yrs	1,882	511,768
% of Families Living under the poverty Level	23.9%	14.5%

Children In Care End 03/31/07 Hidalgo County		
HISPANIC	Yes	No
Percentage	0%	0%
RACE		
	Total	%
Total	0	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations						County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated	Total Invest.			
Hidalgo	22	2	9.1%	20	90.9%	22	0.57%	4	2.1	
Region Total	941	213	25.3%	630	74.7%	843	21.71%	343	3.4	
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0	

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated						
Hidalgo	9	1	11.1%	8	88.9%	1	0	0.0%	1	100.0%	36	4	11.1%	32	88.9%	46	5	10.9%	41	89.1%
Region Totals	513	107	20.9%	406	79.1%	73	14	19.2%	59	80.8%	1,529	415	27.1%	1,114	72.9%	2,115	536	25.3%	1,579	74.7%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 5) HIDALGO COUNTY

PENDING INVESTIGATIONS: MARCH 2007

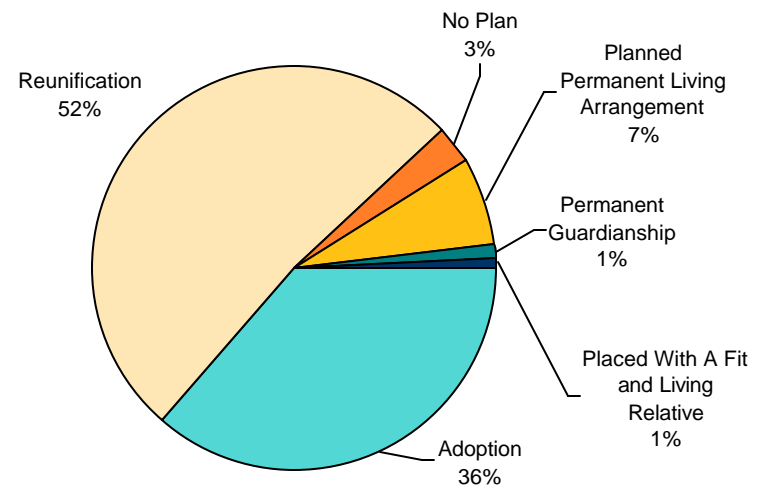
County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Hidalgo	0	0	56	12	14	2	2	10	2	10	6
Region Total	1	3	1589	576	524	54	106	363	299	322	303
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
HIDALGO COUNTY
AS OF MARCH 31, 2006

Non Applicable

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



POINT IN TIME MEASURES: MARCH 31, 2007

County Hidalgo	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.0%
NUMBER OF FOSTER CARE PROVIDERS	2	0.2%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.0%
Permanent Plan Living Arrangement	0	0.0%

HIDALGO COUNTY (REGION 5)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Hidalgo	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	0	0	0.0%
Region Total	269	28	10.4%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Hidalgo	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	2	0	0.0%
Region Total	179	23	12.8%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Hidalgo	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	2	0	0.00%
Region Total	967	7	0.72%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Hidalgo	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	2	2	100.0%
Region Total	98	89	90.8%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Hidalgo	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	0	0	0.0%
Region Total	5	2	40.0%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Hidalgo	0	0	0.0%
Region Total	49	545	8.99%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Hidalgo	0	0	0.0%
Region Total	14	171	8.19%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Grant/Catron/Hidalgo	100.00%	23	54.76%	42
Region Total	83.49%	143	45.40%	315
State Total	91.95%	647	34.58%	1871

HIDALGO COUNTY (REGION 5)

Protective Services Permanency Worker Case Weight Report*

SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Grant/Hidalgo	Richard Anderson	79	4	4	19.8
Region Total		538	19.5	24	22.4
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report*

As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio										12					
Grant/Luna/Hidalgo	Richard Anderson	4.0	5.0	788	719	742	-8.8%	3.2%	179.8	15.0	148.4	12.4	164.1	13.7	
Region Totals		20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3	
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Hidalgo	0	0	0	0	0	0	0	0
Region Totals	27	318	53	24	5	9	65	501
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Hidalgo	\$14,595.00	\$2,282.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,877.10	\$0.00
Region Total	\$342,234.62	\$379,652.35	\$65,641.95	\$22,353.10	\$16,789.70	\$2,081.56	\$102,390.51	\$931,143.79	\$118,412.97
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

LINCOLN COUNTY (REGION 5)

According to the US Census in 2005 Lincoln County attained an overall population of 19,411 or 1.05% of the state's total population. There were 4,414 children in the county in 2005; this represents 0.86% of the state's total children under 18. While accounting for 0.86% of the state's total children under 18, Lincoln County had 1.2% of the state's total children in care as of December 31, 2006.

Race and Ethnicity of Total Population		
	Lincoln	New Mexico
Total Population	19,411	1,854,938
White	83.6%	66.8%
Black	0.4%	1.9%
American Indian or Alaskan Native	2.0%	9.5%
Asian	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	11.3%	17.0%
Hispanic or Latino	25.6%	42.1%
Under 18 yrs	4,414	511,768
% of Families Living under the poverty Level	10.8%	14.5%

Children In Care End 03/31/07 Lincoln County		
HISPANIC	Yes	No
Percentage	48%	48%
RACE		
	Total	%
American Indian or Alaskan Native	1	3.4%
Unable to Determine	2	6.9%
White	26	89.7%
Total	29	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations						County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated	Total Invest.			
Lincoln	35	14	40.0%	21	60.0%	35	0.90%	20	4.5	
Region Total	941	213	25.3%	630	74.7%	843	21.71%	343	3.4	
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0	

Note: Not all "accepted reports" result in investigations completed during the period under review.

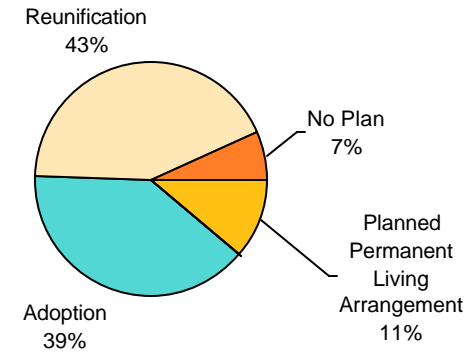
CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated					
Lincoln	26	11	42.3%	15	57.7%	0	0	0.0%	0	0.0%	62	17	27.4%	45	72.6%	88	28	31.8%	60	68.2%
Region Totals	513	107	20.9%	406	79.1%	73	14	19.2%	59	80.8%	1,529	415	27.1%	1,114	72.9%	2,115	536	25.3%	1,579	74.7%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%	10,394	2,526	24.3%	7,868	75.7%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 5) LINCOLN COUNTY

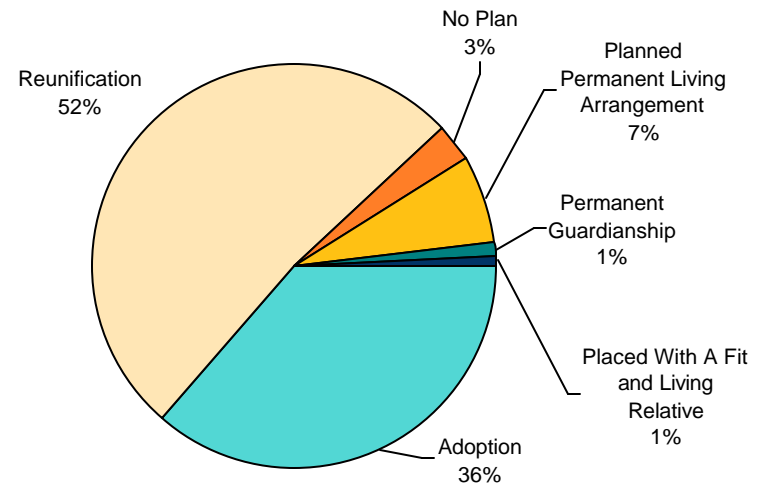
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
LINCOLN COUNTY
AS OF MARCH 31, 2006



PENDING INVESTIGATIONS : MARCH 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Lincoln	0	0	19	25	16	2	3	11	13	10	17
Region Total	1	3	1589	576	524	54	106	363	299	322	303
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

POINT IN TIME MEASURES: MARCH 31, 2007

County	Number	% of State Total
Lincoln		
NUMBER OF CHILDREN IN CARE	29	1.2%
NUMBER OF FOSTER CARE PROVIDERS	10	1.1%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	11	1.3%
Permanent Plan Living Arrangement	3	1.8%

LINCOLN COUNTY (REGION 5)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Lincoln	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	18	3	16.7%
Region Total	269	28	10.4%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Lincoln	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	15	2	13.3%
Region Total	179	23	12.8%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Lincoln	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	56	1	1.79%
Region Total	967	7	0.72%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Lincoln	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	11	11	100.0%
Region Total	98	89	90.8%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Lincoln	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	0	0	0.0%
Region Total	5	2	40.0%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Lincoln	0	1	0.00%
Region Total	49	545	8.99%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Lincoln	1	16	6.25%
Region Total	14	171	8.19%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Lincoln	100.00%	6	30.00%	20
Region Total	83.49%	143	45.40%	315
State Total	91.95%	647	34.58%	1871

LINCOLN COUNTY (REGION 5)

Protective Services Permanency Worker Case Weight Report*

SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Lincoln/Otero	Kelly Robbins	90	4	4.5	20.0
Region Total		538	19.5	24	22.4
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report*

As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio										12				
Lincoln/Otero	Kelly Robbins	4.5	5.5	698	650	561	-6.9%	-13.7%	144.4	12.0	102.0	8.5	123.2	10.3
Region Totals		20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Lincoln	3	23	5	1	0	0	1	33
Region Totals	27	318	53	24	5	9	65	501
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Lincoln	\$42,066.00	\$24,656.19	\$5,048.12	\$0.00	\$1,761.00	\$0.00	\$0.00	\$73,531.31	\$3,515.98
Region Total	\$342,234.62	\$379,652.35	\$65,641.95	\$22,353.10	\$16,789.70	\$2,081.56	\$102,390.51	\$931,143.79	\$118,412.97
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

LUNA COUNTY (REGION 5)

According to the US Census in 2005 Luna County attained an overall population of 25,016 or 1.35% of the state's total population. There were 7,505 children in the county in 2005; this represents 1.47% of the state's total children under 18. While accounting for 1.47% of the state's total children under 18, Luna County had 2.6% of the state's total children in care as of December 31, 2006.

Race and Ethnicity of Total Population		
	Luna	New Mexico
Total Population	25,016	1,854,938
White	74.3%	66.8%
Black	0.9%	1.9%
American Indian or Alaskan Native	1.1%	9.5%
Asian	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%
Some other Race	20.2%	17.0%
Hispanic or Latino	57.7%	42.1%
Under 18 yrs	7,505	511,768
% of Families Living under the poverty Level	27.2%	14.5%

Children In Care End 03/31/07 Luna County		
HISPANIC	Yes	No
Percentage	71%	22%
RACE		
	Total	%
American Indian or Alaskan Native	1	1.6%
American Indian, Asian	1	1.6%
Black or African American	3	4.8%
Black, White	12	19.0%
Unable to Determine	2	3.2%
White	44	69.8%
Total	63	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Luna	79	15	20.5%	58	79.5%	73	1.88%	30	4.0
Region Total	941	213	25.3%	630	74.7%	843	21.71%	343	3.4
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

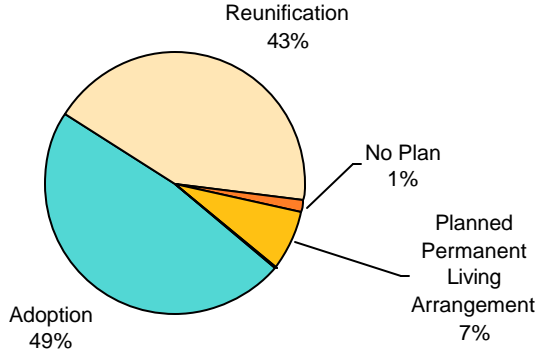
CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals		
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated
Luna	41	0	0.0%	41	100.0%	5	0	0.0%	5	100.0%	117	31	26.5%	86	73.5%
Region Totals	513	107	20.9%	406	79.1%	73	14	19.2%	59	80.8%	1,529	415	27.1%	1,114	72.9%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 5) LUNA COUNTY

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
LUNA COUNTY
AS OF MARCH 31, 2006

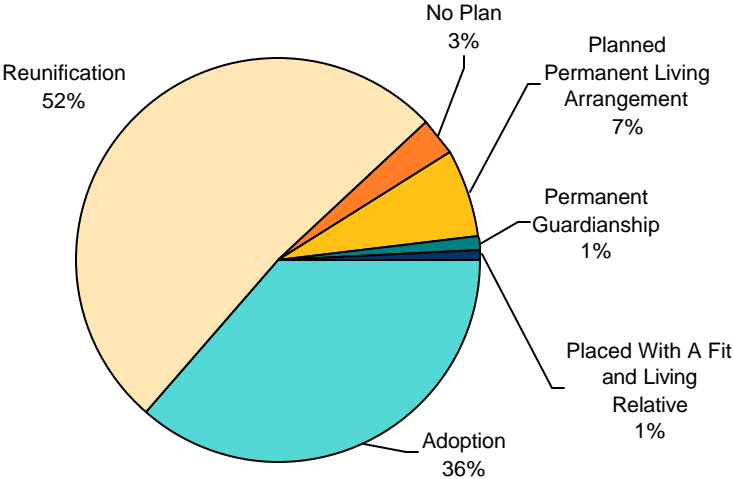


PENDING INVESTIGATIONS : MARCH 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Luna	1	1	262	90	69	21	20	28	36	23	27
Region Total	1	3	1589	576	524	54	106	363	299	322	303
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



POINT IN TIME MEASURES: MARCH 31, 2007

County Luna	Number	% of State Total
NUMBER OF CHILDREN IN CARE	63	2.6%
NUMBER OF FOSTER CARE PROVIDERS	15	1.6%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	32	3.6%
Permanent Plan Living Arrangement	5	3.0%

LUNA COUNTY (REGION 5)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Luna	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	21	0	0.0%
Region Total	269	28	10.4%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Luna	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	22	2	9.1%
Region Total	179	23	12.8%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Luna	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	137	0	0.00%
Region Total	967	7	0.72%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Luna	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	16	14	87.5%
Region Total	98	89	90.8%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Luna	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr 2007	2	0	0.0%
Region Total	5	2	40.0%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Luna	0	67	0.00%
Region Total	49	545	8.99%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Luna	2	26	7.69%
Region Total	14	171	8.19%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Luna	25.00%	9	19.57%	46
Region Total	83.49%	143	45.40%	315
State Total	91.95%	647	34.58%	1871

LUNA COUNTY (REGION 5)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Luna	Vacant	79	2	3	26.3
Region Total		538	19.5	24	22.4
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio													12	
Grant/Luna/Hidalgo	Richard Anderson	4.0	5.0	788	719	742	-8.8%	3.2%	179.8	15.0	148.4	12.4	164.1	13.7
Region Totals		20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Luna	0	34	5	3	0	0	17	59
Region Totals	27	318	53	24	5	9	65	501
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Luna	\$6,485.88	\$34,027.59	\$7,572.18	\$0.00	\$0.00	\$0.00	\$0.00	\$48,085.65	\$5,885.93
Region Total	\$342,234.62	\$379,652.35	\$65,641.95	\$22,353.10	\$16,789.70	\$2,081.56	\$102,390.51	\$931,143.79	\$118,412.97
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

OTERO COUNTY (REGION 5)

According to the US Census in 2005 Otero County attained an overall population of 62,298 or 3.36% of the state's total population. There were 18,352 children in the county in 2005; this represents 3.59% of the state's total children under 18. While accounting for 3.59% of the state's total children under 18, Otero County had 2.8% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Otero	New Mexico
Total Population	62,298	1,854,938
White	73.7%	66.8%
Black	3.9%	1.9%
American Indian or Alaskan Native	5.8%	9.5%
Asian	1.2%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	11.7%	17.0%
Hispanic or Latino	32.2%	42.1%
Under 18 yrs	18,352	511,768
% of Families Living under the poverty Level	15.6%	14.5%

Children In Care End 03/31/07 Otero County		
HISPANIC	Yes	No
Percentage	48%	51%
RACE		
	Total	%
American Indian or Alaskan Native	2	3.0%
Black or African American	13	19.4%
Black, White	1	1.5%
White	51	76.1%
Total	67	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Otero	140	38 27.9%	98 72.1%	136	3.50%	60	3.3
Region Total	941	213 25.3%	630 74.7%	843	21.71%	343	3.4
State Total	4,222	1,027 26.4%	2,856 73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals		
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated
Otero	89	31 34.8%	58 65.2%		9	1 11.1%	8 88.9%		265	75 28.3%	190 71.7%		363	107 29.5%	256 70.5%
Region Totals	513	107 20.9%	406 79.1%		73	14 19.2%	59 80.8%		1,529	415 27.1%	1,114 72.9%		2,115	536 25.3%	1,579 74.7%
State Totals	2,741	527 19.2%	2,214 80.8%		378	63 16.7%	315 83.3%		7,275	1,936 26.6%	5,339 73.4%		10,394	2,526 24.3%	7,868 75.7%

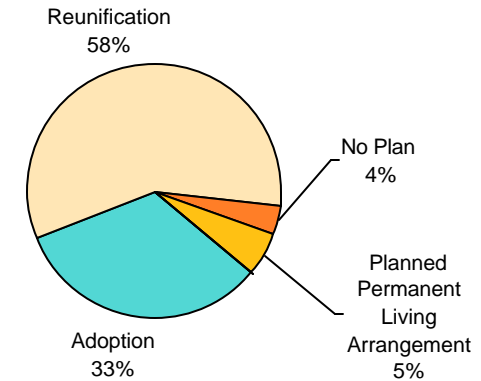
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 5) OTERO COUNTY

PENDING INVESTIGATIONS: MARCH 2007

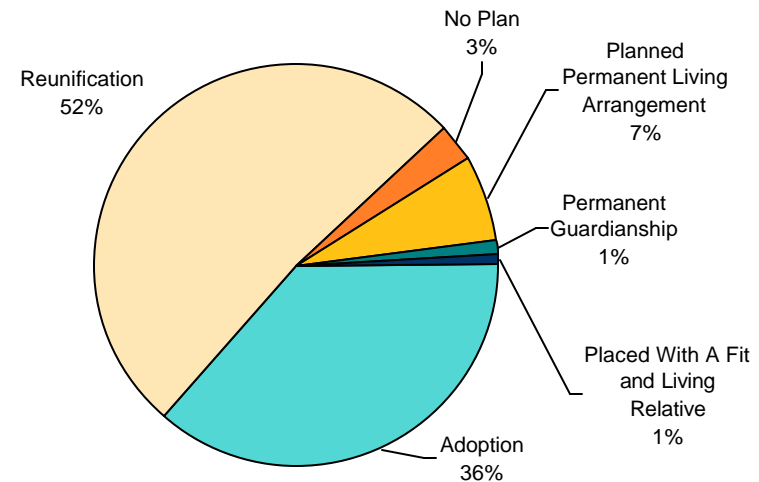
County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Otero	0	0	301	104	84	6	14	64	35	57	47
Region Total	1	3	1589	576	524	54	106	363	299	322	303
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY OTERO COUNTY AS OF MARCH 31, 2006



HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY NEW MEXICO AS OF MARCH 31, 2006



POINT IN TIME MEASURES: MARCH 31, 2007

County Otero	Number	% of State Total
NUMBER OF CHILDREN IN CARE	67	2.8%
NUMBER OF FOSTER CARE PROVIDERS	27	2.8%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	23	2.6%
Permanent Plan Living Arrangement	3	1.8%

OTERO COUNTY (REGION 5)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Otero	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	42	3	7.1%
Region Total	269	28	10.4%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Otero	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	17	0	0.0%
Region Total	179	23	12.8%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Otero	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	90	0	0.00%
Region Total	967	7	0.72%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Otero	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	1	1	100.0%
Region Total	98	89	90.8%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Otero	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	2	2	100.0%
Region Total	5	2	40.0%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Otero	1	37	2.70%
Region Total	49	545	8.99%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Otero	0	12	0.00%
Region Total	14	171	8.19%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis	% Cases with Diagnosis	Total All Cases
Otero	100.00%	29	63.04%	46
Region Total	83.49%	143	45.40%	315
State Total	91.95%	647	34.58%	1871

OTERO COUNTY (REGION 5)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Lincoln/Otero	Kelly Robbins	90	4	4.5	20.0
Region Total		538	19.5	24	22.4
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio										12					
Lincoln/Otero	Kelly Robbins	4.5	5.5	698	650	561	-6.9%	-13.7%	144.4	12.0	102.0	8.5	123.2	10.3	
Region Totals		20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3	
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Otero	11	45	2	1	0	0	5	64
Region Totals	27	318	53	24	5	9	65	501
State Totals	205	1515	214	106	194	62	300	2596

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Otero	\$57,755.64	\$56,142.63	\$0.00	\$2,561.99	\$5,209.70	\$0.00	\$0.00	\$121,669.96	\$16,852.53
Region Total	\$342,234.62	\$379,652.35	\$65,641.95	\$22,353.10	\$16,789.70	\$2,081.56	\$102,390.51	\$931,143.79	\$118,412.97
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

SIERRA COUNTY (REGION 5)

According to the US Census in 2005 Sierra County attained an overall population of 13,270 or 0.72% of the state's total population. There were 2,666 children in the county in 2005; this represents 0.52% of the state's total children under 18. While accounting for 0.52% of the state's total children under 18, Otero County had 0.9% of the state's total children in care as of March 31, 2007

Race and Ethnicity of Total Population		
	Sierra	New Mexico
Total Population	13,270	1,854,938
White	87.0%	66.8%
Black	0.5%	1.9%
American Indian or Alaskan Native	1.5%	9.5%
Asian	0.2%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	8.3%	17.0%
Hispanic or Latino	26.3%	42.1%
Under 18 yrs	2,666	511,768
% of Families Living under the poverty Level	13.8%	14.5%

Children In Care End 03/31/07 DeBaca County		
HISPANIC	Yes	No
Percentage	52%	48%
RACE		
	Total	%
White	22	100.0%
Total	22	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Sierra	30	7 28.0%	18 72.0%	25	0.64%	8	3.0
Region Total	941	213 25.3%	630 74.7%	843	21.71%	343	3.4
State Total	4,222	1,027 26.4%	2,856 73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals		
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated
Sierra	18	7 38.9%	11 61.1%		3	1 33.3%	2 66.7%		45	9 20.0%	36 80.0%		66	17 25.8%	49 74.2%
Region Totals	513	107 20.9%	406 79.1%		73	14 19.2%	59 80.8%		1,529	415 27.1%	1,114 72.9%		2,115	536 25.3%	1,579 74.7%
State Totals	2,741	527 19.2%	2,214 80.8%		378	63 16.7%	315 83.3%		7,275	1,936 26.6%	5,339 73.4%		10,394	2,526 24.3%	7,868 75.7%

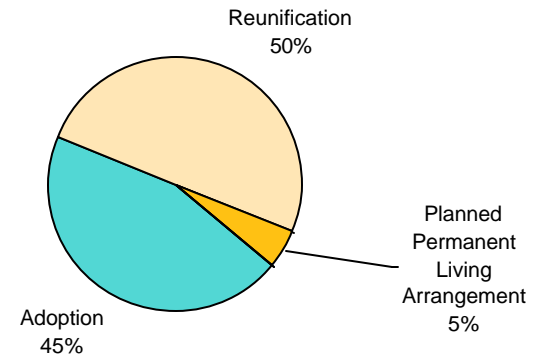
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 5) SIERRA COUNTY

PENDING INVESTIGATIONS : MARCH 2007

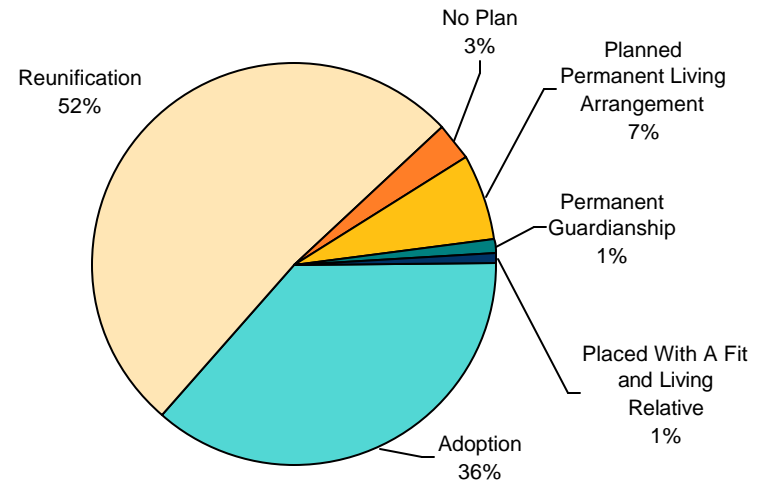
County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Sierra	0	0	1	0	0	0	0	0	8	6	4
Region Total	1	3	1589	576	524	54	106	363	299	322	303
State Total	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
SIERRA COUNTY
AS OF MARCH 31, 2006



HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006



POINT IN TIME MEASURES: MARCH 31, 2007

County Sierra	Number	% of State Total
NUMBER OF CHILDREN IN CARE	22	0.9%
NUMBER OF FOSTER CARE PROVIDERS	12	1.3%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	9	1.0%
Permanent Plan Living Arrangement	1	0.6%

SIERRA COUNTY (REGION 5)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Sierra	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	13	1	7.7%
Region Total	269	28	10.4%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Sierra	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	39	0	0.00%
Region Total	967	7	0.72%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Sierra	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	5	2	40.0%
Region Total	179	23	12.8%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Sierra	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	1	0	0.0%
Region Total	98	89	90.8%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Sierra	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	0	0	0.0%
Region Total	5	2	40.0%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Sierra	3	47	6.38%
Region Total	49	545	8.99%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Sierra	0	12	0.00%
Region Total	14	171	8.19%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Sierra	100.00%	4	23.53%	17
Region Total	83.49%	143	45.40%	315
State Total	91.95%	647	34.58%	1871

SIERRA COUNTY (REGION 5)

Protective Services Permanency Worker Case Weight Report* SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Sierra/Socorro/Catron	Dean McDougal	39	1.5	2.5	15.6
Region Total		538	19.5	24	22.4
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
		CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio													12	
Sierra/Socorro/Catron	Dean McDougal	2.5	2.5	370	401	321	8.4%	-20.0%	160.4	13.4	128.4	10.7	144.4	12.0
Region Totals		20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Sierra	1	14	3	0	0	1	4	23
Region Totals	27	318	53	24	5	9	65	501
State Totals	205	1515	214	106	194	62	300	2596

— Pre-Adoption:

Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.

— Foster Care:

Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.

— Independent Living:

Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.

— Institutional Care

Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.

— Title IV-E Guardianships:

These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.

— Title IV-E Tribal:

For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.

— Residential Treatment Care

Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.

— Treatment Foster Care

Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Sierra	\$27,736.42	\$4,660.18	\$2,491.28	\$0.00	\$3,522.00	\$0.00	\$1,016.18	\$39,426.06	\$5,814.36
Region Total	\$342,234.62	\$379,652.35	\$65,641.95	\$22,353.10	\$16,789.70	\$2,081.56	\$102,390.51	\$931,143.79	\$118,412.97
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.

SOCORRO COUNTY (REGION 5)

According to the US Census in 2005 Socorro County attained an overall population of 18,078 or 0.97% of the state's total population. There were 5,131 children in the county in 2005; this represents 1.00% of the state's total children under 18. While accounting for 1.00% of the state's total children under 18, Socorro County had 0.7% of the state's total children in care as of March 31, 2007.

Race and Ethnicity of Total Population		
	Socorro	New Mexico
Total Population	18,078	1,854,938
White	62.9%	66.8%
Black	0.6%	1.9%
American Indian or Alaskan Native	10.9%	9.5%
Asian	1.1%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%
Some other Race	20.1%	17.0%
Hispanic or Latino	48.7%	42.1%
Under 18 yrs	5,131	511,768
% of Families Living under the poverty Level	24.1%	14.5%

Children In Care End 03/31/07 Socorro County		
HISPANIC	Yes	No
Percentage	94%	6%
RACE		
	Total	%
Unable to Determine	1	6.3%
White	15	93.8%
Total	16	

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1: JANUARY - MARCH 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate per 1,000 children
Socorro	55	9	23.1%	30	76.9%	39	1.00%	14	2.7
Region Total	941	213	25.3%	630	74.7%	843	21.71%	343	3.4
State Total	4,222	1,027	26.4%	2,856	73.6%	3,883	100%	1,555	3.0

Note: Not all "accepted reports" result in investigations completed during the period under review.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1: JANUARY - MARCH 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals		
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated
Socorro	16	1	6.3%	15	93.8%	6	2	33.3%	4	66.7%	89	21	23.6%	68	76.4%
Region Totals	513	107	20.9%	406	79.1%	73	14	19.2%	59	80.8%	1,529	415	27.1%	1,114	72.9%
State Totals	2,741	527	19.2%	2,214	80.8%	378	63	16.7%	315	83.3%	7,275	1,936	26.6%	5,339	73.4%

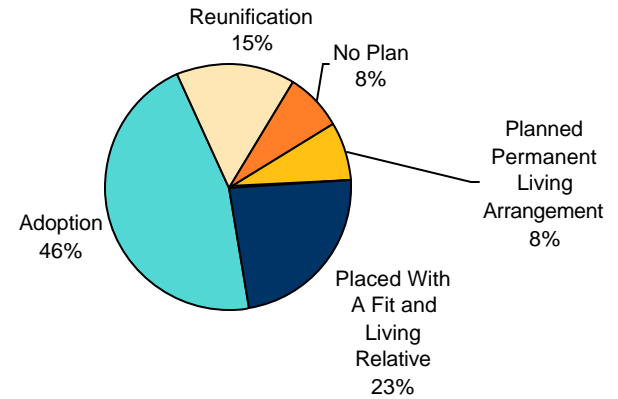
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

(REGION 5) SOCORRO COUNTY

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
SOCORRO COUNTY
AS OF MARCH 31, 2006

PENDING INVESTIGATIONS : MARCH 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/07	03/07	Baseline 11/04 Total	02/07 Total	03/07 Total	Priority Levels 03/07			Baseline 11/04 Total	02/07 Total	03/07 Total
						E	P1	P2			
Socorro	0	0	1	2	0	0	0	0	5	7	17
Region Total	1	3	1589	576	524	54	106	363	299	322	303
State Totals	11	10	4,917	1,690	1,779	170	340	1,267	1,296	1,420	1,319

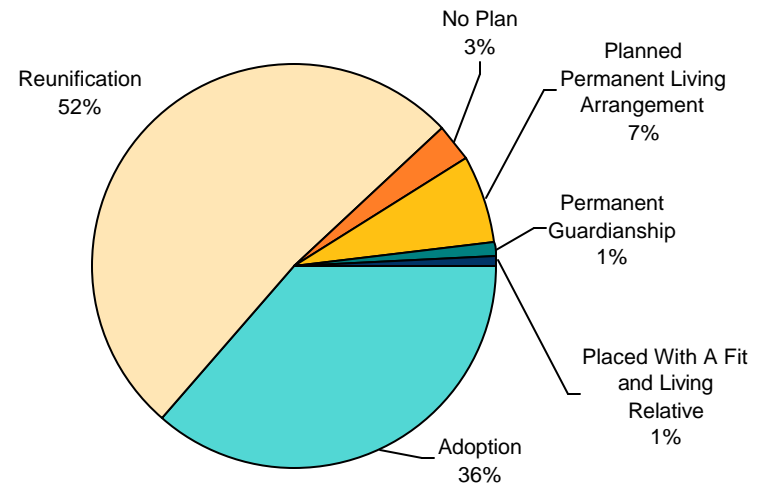


HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also look at the cases in "pending over 30 days" and case weight information.

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF MARCH 31, 2006

POINT IN TIME MEASURES: MARCH 31, 2007

County Socorro	Number	% of State Total
NUMBER OF CHILDREN IN CARE	16	0.7%
NUMBER OF FOSTER CARE PROVIDERS	8	0.8%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	6	0.7%
Permanent Plan Living Arrangement	1	0.6%



SOCORRO COUNTY (REGION 5)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Socorro	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr 2007	16	0	0.0%
Region Total	269	28	10.4%
State Total	1279	124	9.7%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Socorro	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr 2007	6	2	33.3%
Region Total	179	23	12.8%
State Total	635	85	13.4%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Socorro	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr 2007	47	0	0.00%
Region Total	967	7	0.72%
State Total	4746	36	0.76%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Socorro	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr 2007	6	6	100.0%
Region Total	98	89	90.8%
State Total	299	264	88.3%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

**CHILDREN WITH A FINALIZED ADOPTION
WITHIN 24 MONTHS OF ENTRY INTO CARE**

County Socorro	Total # Adopted	# <24 mos.	%<24 mos.
1st Qtr 2007	0	0	0.0%
Region Total	5	2	40.0%
State Total	67	31	46.3%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Socorro	0	12	0.00%
Region Total	49	545	8.99%
State Total*	109	2112	5.16%

Note that "Out of State" total cases = 2, with zero in "Not Achieved" category.

ADOPTION AND ADOLESCENT RESOURCE TEAM -1ST QUARTER 2007

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Socorro	0	4	0.00%
Region Total	14	171	8.19%
State Total	66	836	7.89%

**TARGETED CASE MANAGEMENT - QUALIFYING CASES FOR MEDICAID REIMBURSEMENT
MARCH 2007**

County	% of Qualifying Cases for Reimbursement	# Cases with Diagnosis "none"	% Cases with Diagnosis "none"	Total All Cases
Socorro	100.00%	7	50.00%	14
Region Total	83.49%	143	45.40%	315
State Total	91.95%	647	34.58%	1871

SOCORRO COUNTY (REGION 5)

Protective Services Permanency Worker Case Weight Report*

SM0904 March 2007

County	Current COM	Number of Children in Custody As of 03/31/07	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 03/07	Number of Children per Permanency Worker As of 03/07
CWLA Recommended Permanency Worker-To - Child Ratio					12-15
Sierra/Socorro/Catron	Dean McDougal	39	1.5	2.5	15.6
Region Total		538	19.5	24	22.4
State Total		2570	129.5	138	18.6

Source: SM0904 March 2007 monthly report

- Includes FTE positions responsible for Permanency Planning
- The number of children in care includes 170 children with "No Plan."

Protective Services Investigation Worker Case Weight Report*

As of 12/31/06

County	Current COM	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
		CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio														12	
Sierra/Socorro/Catron	Dean McDougal	2.5	2.5	370	401	321	8.4%	-20.0%	160.4	13.4	128.4	10.7	144.4	12.0	
Region Totals		20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3	
Totals/Avgs		122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

Children in Care As of March 31, 2007 with a Current Placement

County	Pre Adopt	Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total in Care
Socorro	0	13	2	0	1	0	0	16
Region Totals	27	318	53	24	5	9	65	501
State Totals	205	1515	214	106	194	62	300	2596

— Pre-Adoption:

Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.

— Foster Care:

Children who are in the custody of the State and reside in an out of home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.

— Independent Living:

Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from age 16-21.

— Institutional Care

Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.

— Title IV-E Guardianships:

These children were part of the federally sponsored IV-E demonstration project. On-going Support provided by State General Fund resources.

— Title IV-E Tribal:

For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.

— Residential Treatment Care

Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.

— Treatment Foster Care

Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 1st Quarter 2007

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental payments
Socorro	\$15,738.00	\$8,856.17	\$4,392.52	\$0.00	\$6,297.00	\$0.00	\$0.00	\$35,283.69	\$4,123.30
Region Total	\$342,234.62	\$379,652.35	\$65,641.95	\$22,353.10	\$16,789.70	\$2,081.56	\$102,390.51	\$931,143.79	\$118,412.97
State Total	\$4,687,485.34	\$2,220,663.67	\$316,146.71	\$97,727.71	\$291,264.16	\$21,878.62	\$516,073.33	\$8,151,239.54	\$1,204,077.71

Note: Adoption Payment include both pre-adoption and post adoption.