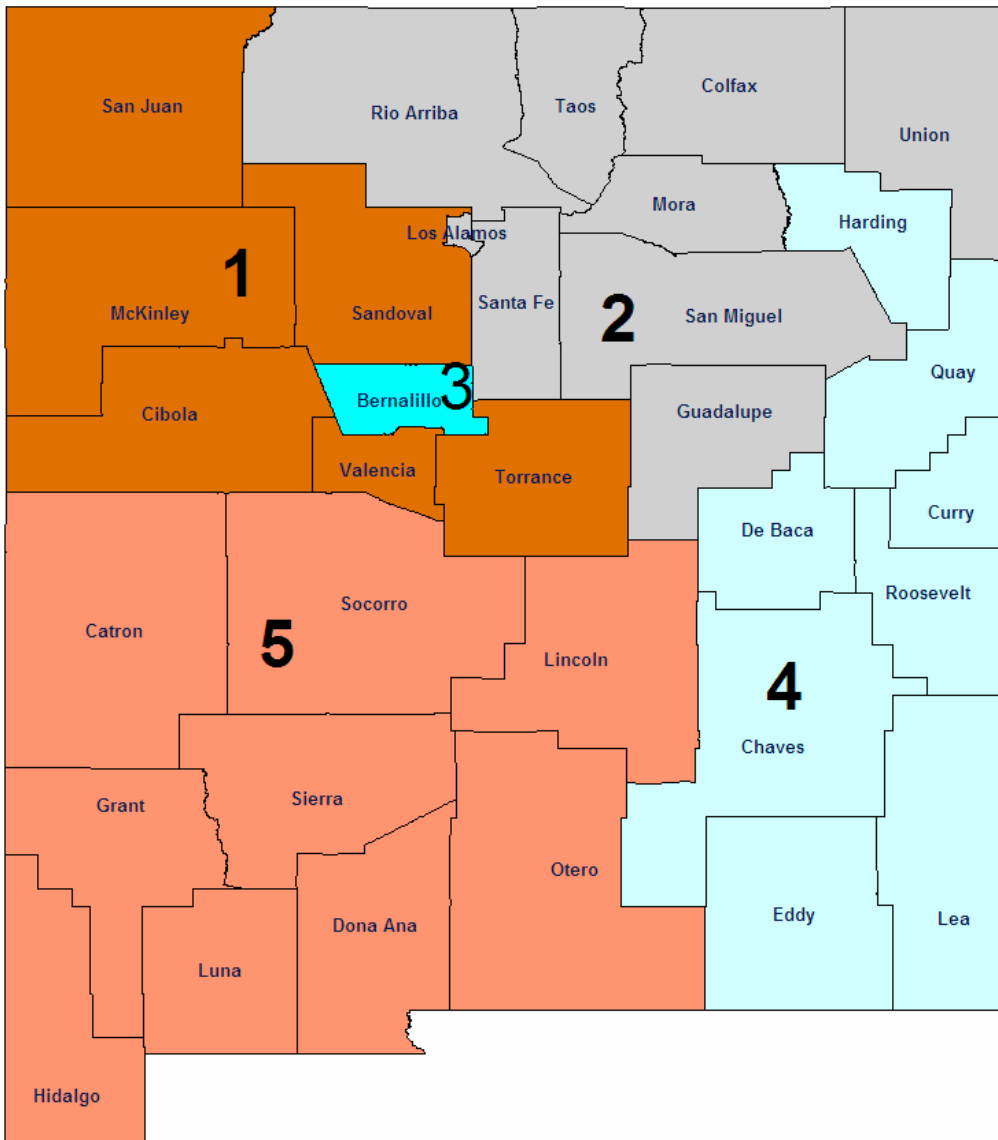


Protective Services *360 Degrees* County Profiles



Protective Services Director's Office
 (505) 827-8400 www.cyfd.org

Angela Adams, Director
 Maryellen Bearzi Administrative Deputy Director

Francine Anaya, Clinical Deputy Director
 (505) 758-8871

Region 1

David Montoya (505)867-2373

Region 2

Linda McNall (505)827-7450

Region 4

Don Holden (505)356-6688

Region 5

Nick Dagonos (505)524-6400

Lisa Madrid-Schleicher, (Acting) Clinical Deputy Director
 (505) 841-7800

Region 3

Michelle Herrera, (Acting) (505)841-8400





Protective Services Initiatives

Children, Youth and Families

Vision

The Children, Youth and Families Department partners with communities to strengthen families in New Mexico to be productive and self-sufficient.

Mission

CYFD believes in the strengths and resiliency of families who are our partners and for whom we advocate to enhance their safety and well-being. We respectfully serve and support children and families and supervise youth in responsive, community-based system of care that is client-centered, family-focused and culturally competent.

- To continue efforts ensuring timely response to reports of maltreatment, enhancing voluntary services to at risk families, providing safe homes for children in out-of-home care, and working with families to address the risk issues that contribute to child maltreatment
- To improve outcomes addressing the unique need of older youth in faster care in the areas of education, financial assistance and housing
- To enhance visitation with children in foster care through staff training, tracking mechanisms and quality assurance reviews
- To expand foster and adoptive family recruitment efforts to increasing the number of placement resources available for children needing homes
- To partner with the New Mexico Court Improvement Project and the courts to expedite permanency for children by reducing delays, minimizing the need for continuances, expediting appeals and enhancing the quality of representation
- To facilitate the active engagement of parents, foster parents and youth in case planning through Team Decision Making, adoption mediation, video conference and increasing the participation of incarcerated parents



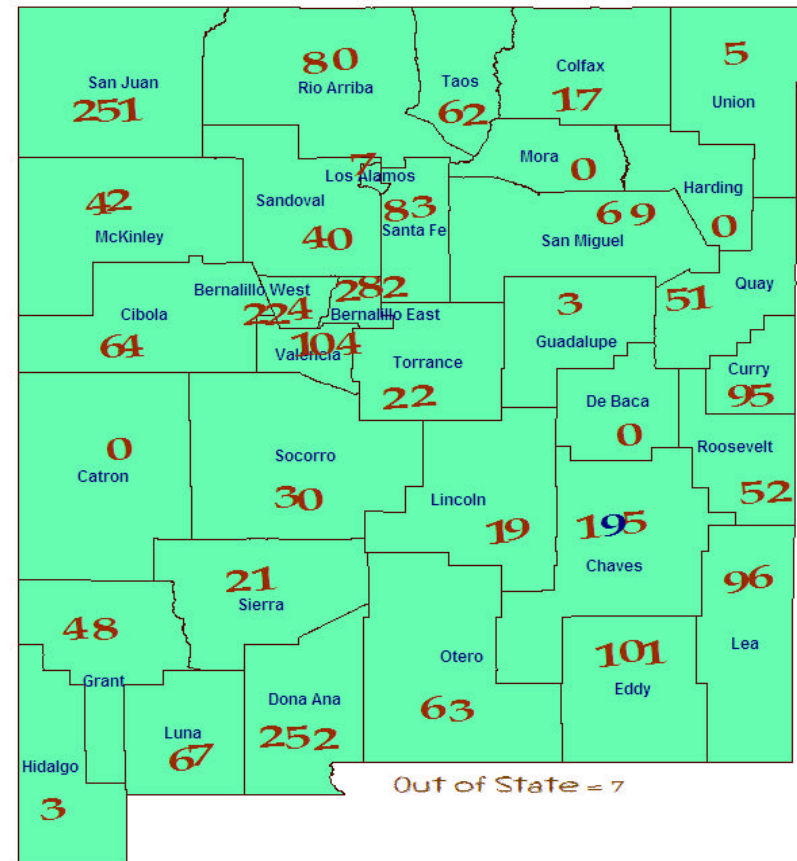
Did You Know???

Protective Services
Children In Care
As of December 31, 2007

Did You Know?

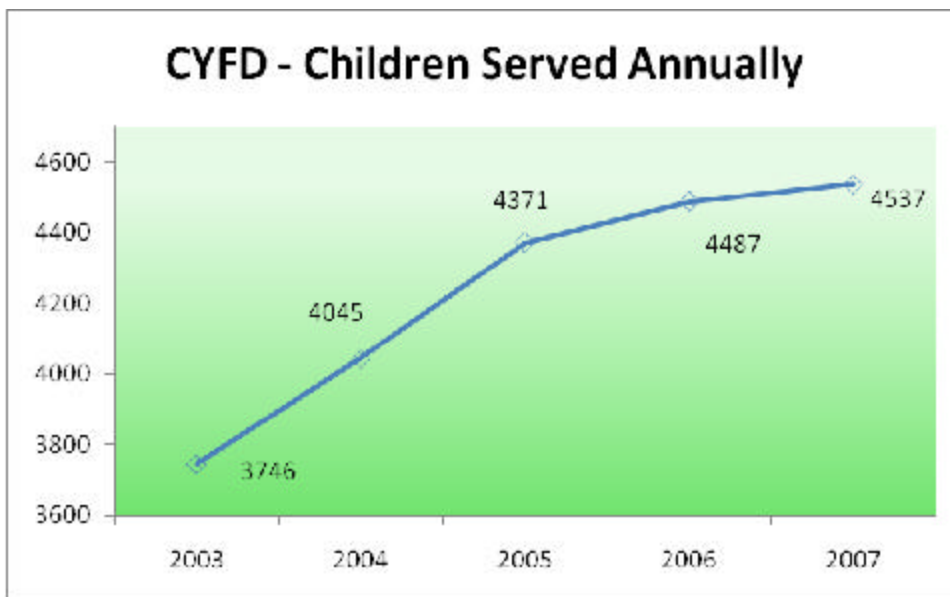
Based on the December 31, 2007 point in time calculation, there were 2,455 children and 975 foster care providers. New Mexico needs more foster care providers, especially in rural areas. For more information on fostering a New Mexico child go to: www.cyfd.org/foster.html.

For the year ending December 31, 2007 there were a total of 4,537 served by the child welfare system in New Mexico. Since 2003 there has been a 21% increase in the total children served annually, indicating a growing pressure on the entire child welfare system.



Source: SM0907

CYFD - Children Served Annually



Source: SM0907

CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

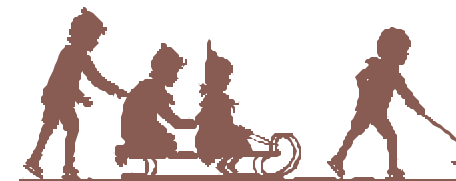
According to the US Census in 2005, Catron County attained an overall population of 3,543 or 0.19% of the state's total population. There were 747 children in the county in 2005; this represents 0.15% of the state's total children under 18. While the whole county accounts for **0.15%** of the state's total children under 18, Catron County had **0.0%** of the state's total children in care as of December 31, 2007.

	Race and Ethnicity			
	Catron ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Catron	New Mexico
Total Population	632	147	3,543	1,854,938
White	93.5%	98.6%	87.8%	66.8%
Black	0.8%	1.4%	0.3%	1.9%
American Indian or Alaskan Native	3.5%	0.0%	2.2%	9.5%
Asian	0.6%	0.0%	0.7%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.1%	0.1%
Some other Race	1.6%	0.0%	5.4%	17.0%
Hispanic or Latino			19.0%	42.1%
Under 18 yrs			747	511,768
% of Families Living under the poverty Level			17.4%	14.5%

1. Source: U.S. Census Bureau, Population Division/Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau/State and County QuickFACTS

Children In Care End 12/31/07 Catron County		
HISPANIC	No	Yes
Percentage	0.0%	0.0%
RACE	Total	%
	0	0.00%

Source: SM0907



Age of Children in Care End 12/31/07													
County	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		18+ yrs		Total
	%	#	%	#	%	#	%	#	%	#	%	#	
Catron	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
Region Total	3%	15	29%	148	29%	146	21%	104	9%	47	9%	44	503
State Total	2%	49	34%	835	33%	810	21%	516	6%	147	4%	98	2,455

Source: SM0907

CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

County	Accepted Reports	Investigations						County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated	Unsubstantiated	Total Investigations	Substantiated	Unsubstantiated	Total Investigations			
Catron	9	0	0.0%	10	100.0%	10	0.2%	0	0.0	
Region Total	847	238	25.8%	686	74.2%	924	21.0%	371	14.7	
State Total	3,748	1,041	23.6%	3,362	76.4%	4,403	100.0%	1,589	12.4	

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
 By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

Valencia	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Catron	7	0	0.0%	7	100.0%	1	0	0.0%	1	100.0%	29	0	0.0%	29	100.0%	37	0	0.0%	37	100.0%
Region Total	730	132	18.1%	598	81.9%	75	15	20.0%	60	80.0%	1,901	522	27.5%	1,379	72.5%	2,706	669	24.7%	2,037	75.3%
State Total	3,347	614	18.3%	2,733	81.7%	385	53	13.8%	332	86.2%	8,225	1,900	23.1%	6,325	76.9%	11,957	2,567	21.5%	9,390	78.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: DECEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	11/07	12/07	Baseline 11/04 Total	11/07 Total	12/07 Total	Priority Levels 12/07			Baseline 11/04 Total	11/07 Total	12/07 Total
						E	P1	P2			
Catron	0	0	10	2	2	0	0	2	2	5	0
Region Total	1	1	1,589	528	402	38	76	288	299	278	201
State Total	3	2	4917	1614	1165	98	239	828	1296	1141	900

Source : SM06a01

CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)



CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 2ND QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Catron	0	0.0%	0	0.0%	0	0	0.0%
Region Total	26	41.3%	37	58.7%	63	23	36.5%
State Total	144	49.8%	145	50.2%	289	127	43.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.

2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Catron	0	3	0.0%
Region Total	31	939	3.3%
State Total	67	2,845	2.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Catron	0	0	0.0%
Region Total	4	262	1.5%
State Total	27	1,125	2.4%

Source: JTS Database

Permanency Worker Case Weights SM0904 December 2007 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Catron	43	2.5	17.2
State Total	529	26.5	20.0
Region Total	2,508	147.5	17.0

Source: December Monthly 2007 SM0904

FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
2.5	300	338	297	-12.1%	2	118.8	9.9
24.5	3,350	3,366	3,485	3.5%	402	142.2	11.9
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

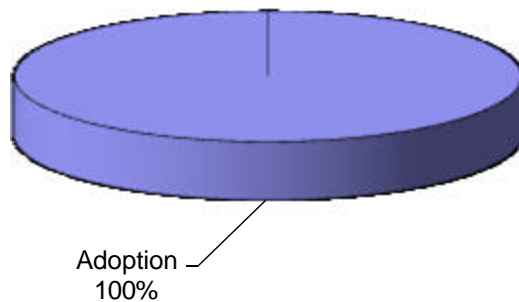
Source: SM01a02

CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

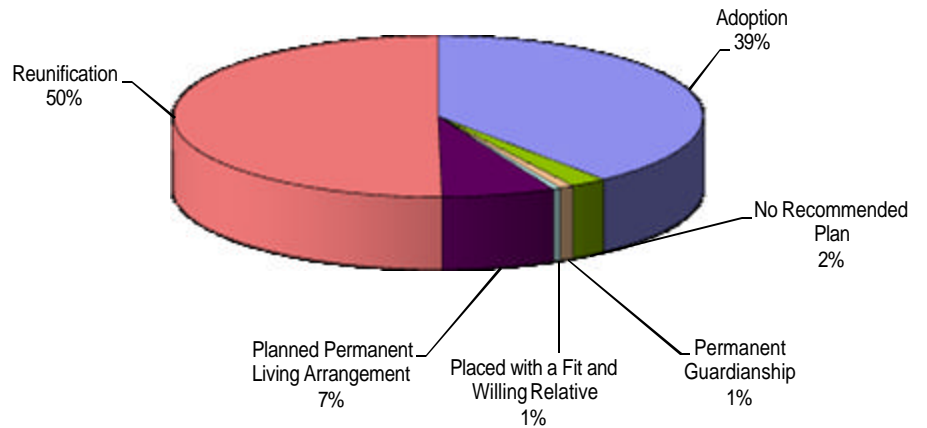
POINT IN TIME MEASURES: DECEMBER 31, 2007

County Catron	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	0	503	2,455	0.00%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	0.0		21.3	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	6	158	975	0.62%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	4	147	1,427	0.28%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	2	221	935	0.21%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	0	132	553	0.00%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	0	37	175	0.00%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	0	95	378	0.00%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	0	32	165	0.00%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

**Permanency Plan Goals of Children in Custody
Catron County N = 2
Point In Time December 31, 2007
Source: SM0904**



**Permanency Plan Goals of Children in Custody
New Mexico N = 2381
Point In Time December 31, 2007
Source: SM0904**



CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS

OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Catron	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
2nd Qtr SFY 08	0	0	0.0%
Region Total	157	13	8.3%
State Total	1,030	78	7.6%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Catron	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
2nd Qtr SFY 08	0	0	0.0%
Region Total	141	18	12.8%
State Total	515	72	14.0%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS)

County Catron	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
2nd Qtr SFY 08	0	0	0.00%
Region Total	937	5	0.53%
State Total	4,700	24	0.51%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Catron	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
2nd Qtr SFY 08	0	0	0.0%
Region Total	97	77	79.4%
State Total	290	236	81.4%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Catron	Total	# With Two or Fewer	% With Two or Fewer
2nd Qtr SFY 08	0	0	0.0%
Region Total	322	260	80.7%
State Total	1,448	1,163	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

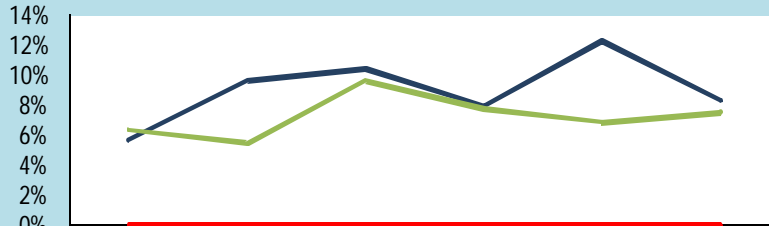
County Catron	Total # Adopted	# <24 mos.	% <24 mos.
2nd Qtr SFY 08	0	0	0.0%
Region Total	18	5	27.8%
State Total	101	26	25.7%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

Source: SM0907

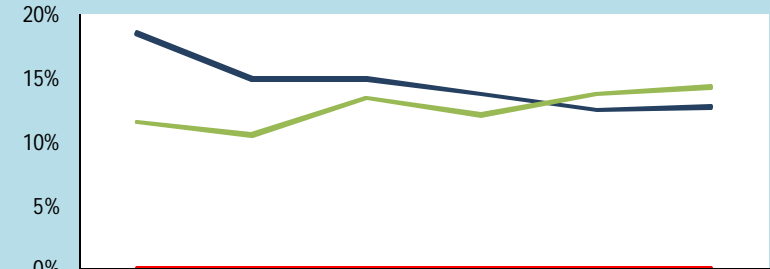
CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



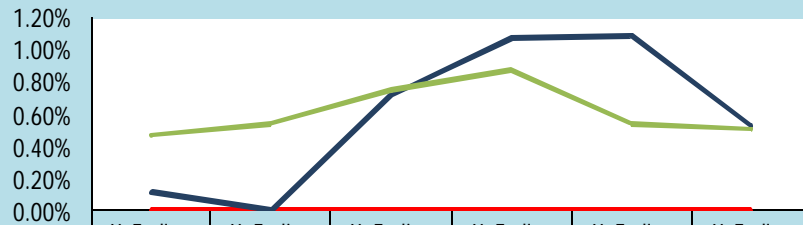
	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
— Catron	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
— Region Total	5.7%	9.6%	10.4%	8.0%	12.3%	8.3%
— State Total	6.3%	5.4%	9.7%	7.8%	6.9%	7.6%

Trends of Children Reentering Care within Twelve Months of A Prior Episode
ACF National Standard = 8.6%



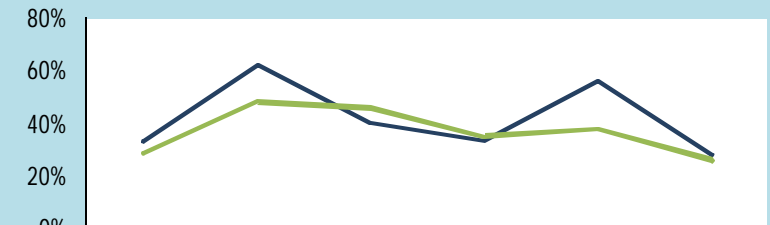
	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
— Catron	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
— Region Total	18.5%	15.0%	15.0%	13.7%	12.5%	12.8%
— State Total	11.6%	10.6%	13.4%	12.1%	13.6%	14.2%

Trends of Children Maltreated in Foster Care (Performance over Rolling 12 Months)
ACF National Standard = 0.57%



	Yr Ending 09/30/06	Yr Ending 12/31/06	Yr Ending 04/31/07	Yr Ending 06/30/07	Yr Ending 09/30/07	Yr Ending 12/31/07
— Catron	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
— Region Total	0.11%	0.00%	0.72%	1.08%	1.09%	0.53%
— State Total	0.47%	0.54%	0.76%	0.88%	0.55%	0.51%

Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
— Catron	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
— Region Total	33.3%	61.9%	40.0%	33.3%	55.6%	27.8%
— State Total	28.8%	48.2%	46.3%	34.4%	38.0%	25.7%

Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

According to the US Census in 2005, Dona Ana County attained an overall population of 174,682 or 9.42% of the state's total population. There were 51,901 children in the county in 2005; this represents 10.14% of the state's total children under 18. While the whole county accounts for **10.14%** of the state's total children under 18, Dona Ana County had **10.26%** of the state's total children in care as of December 31, 2007.

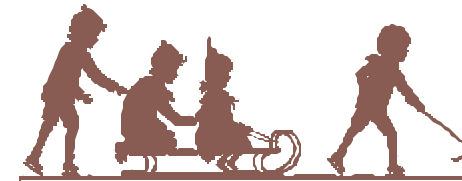
	Race and Ethnicity			
	Dona Ana ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Dona Ana	New Mexico
Total Population	59,188	57,047	174,682	1,854,938
White	93.3%	95.8%	67.0%	66.8%
Black	2.5%	1.6%	1.6%	1.9%
American Indian or Alaskan Native	1.5%	1.0%	1.5%	9.5%
Asian	0.2%	0.1%	0.8%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.1%	0.1%	0.1%
Some other Race	1.9%	1.2%	24.7%	17.0%
Hispanic or Latino			63.4%	42.1%
Under 18 yrs			51,901	511,768
% of Families Living under the poverty Level			20.2%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 12/31/07 Dona Ana County		
HISPANIC	No	Yes
Percentage	25.2%	73.8%

RACE	Total	%
American Indian or Alaskan Native	1	0.04%
Black or African American	17	0.69%
White	234	9.53%

Source: SM0907



Age of Children in Care End 12/31/07													
County	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		18+ yrs	Total	
	%	#	%	#	%	#	%	#	%	#			
Dona Ana	4%	10	30%	76	28%	71	21%	53	11%	28	6%	15	252
Region Total	3%	15	29%	148	29%	146	21%	104	9%	47	9%	44	503
State Total	2%	49	34%	835	33%	810	21%	516	6%	147	4%	98	2,455

Source: SM0907

DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
Dona Ana	467	125	27.3%	333	72.7%	458	10.4%	199	15.3
Region Total	847	238	25.8%	686	74.2%	924	21.0%	371	14.7
State Total	3,748	1,041	23.6%	3,362	76.4%	4,403	100.0%	1,589	12.4

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
 By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

Valencia	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Dona Ana	364	63	17.3%	301	82.7%	52	10	19.2%	42	80.8%	973	296	30.4%	677	69.6%	1,389	369	26.6%	1,020	73.4%
Region Total	730	132	18.1%	598	81.9%	75	15	20.0%	60	80.0%	1,901	522	27.5%	1,379	72.5%	2,706	669	24.7%	2,037	75.3%
State Total	3,347	614	18.3%	2,733	81.7%	385	53	13.8%	332	86.2%	8,225	1,900	23.1%	6,325	76.9%	11,957	2,567	21.5%	9,390	78.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: DECEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	11/07	12/07	Baseline 11/04 Total	11/07 Total	12/07 Total	Priority Levels 12/07			Baseline 11/04 Total	11/07 Total	12/07 Total
						E	P1	P2			
Dona Ana	1	1	494	368	281	25	55	201	167	153	108
Region Total	1	1	1,589	528	402	38	76	288	299	278	201
State Total	3	2	4,917	1,614	1,165	98	239	828	1,296	1,141	900

Source: SM06a01

DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 2ND QUARTER SFY 08



County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Dona Ana	13	35.1%	24	64.9%	37	10	27.0%
Region Total	26	41.3%	37	58.7%	63	23	36.5%
State Total	144	49.8%	145	50.2%	289	127	43.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.
2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Dona Ana	7	431	1.6%
Region Total	31	939	3.3%
State Total	67	2,845	2.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Dona Ana	1	139	0.7%
Region Total	4	262	1.5%
State Total	27	1,125	2.4%

Source: JTS Database

Permanency Worker Case Weights SM0904 December 2007 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Dona Ana	285	11	25.9
State Total	529	26.5	20.0
Region Total	2,508	147.5	17.0

Source: December Monthly 2007 SM0904
FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
11.0	1,849	1,673	1,803	7.8%	281	163.9	13.7
24.5	3,350	3,366	3,485	3.5%	402	142.2	11.9
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

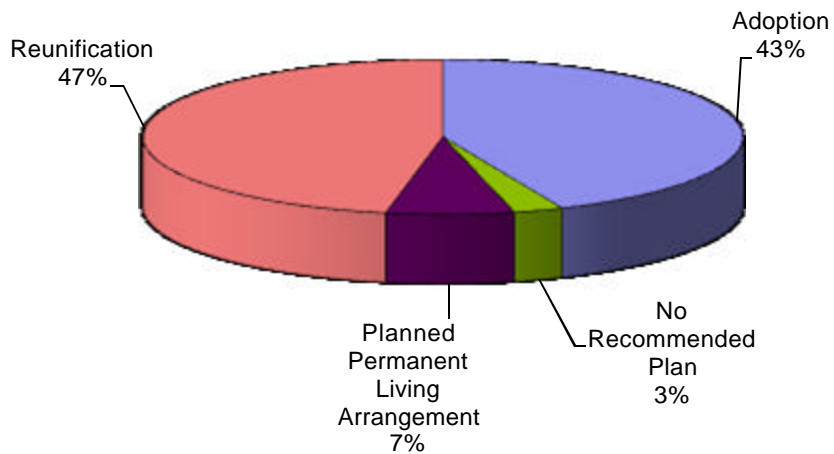
Source: SM01a02

DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

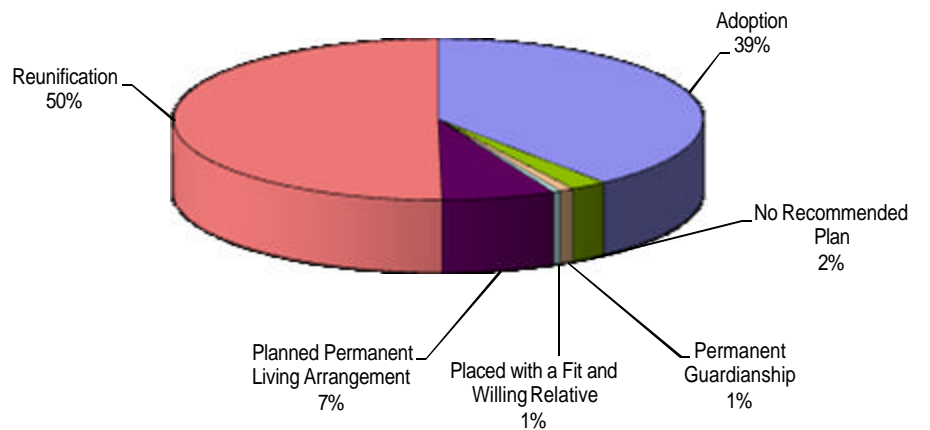
POINT IN TIME MEASURES: DECEMBER 31, 2007

County Dona Ana	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	252	503	2,455	10.26%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	22.8		21.3	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	64	158	975	6.56%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	53	147	1,427	3.71%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	114	221	935	12.19%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	53	132	553	9.58%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	20	37	175	11.43%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	33	95	378	8.73%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	18	32	165	10.91%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

Permanency Plan Goals of Children in Custody
Dona Ana County N = 262
Point In Time December 31, 2007
 Source: SM0904



Permanency Plan Goals of Children in Custody
New Mexico N = 2381
Point In Time December 31, 2007
 Source: SM0904



DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Dona Ana	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
2nd Qtr SFY 08	75	4	5.3%
Region Total	157	13	8.3%
State Total	1,030	78	7.6%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Dona Ana	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
2nd Qtr SFY 08	85	3	3.5%
Region Total	141	18	12.8%
State Total	515	72	14.0%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS)

County Dona Ana	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
2nd Qtr SFY 08	462	3	0.65%
Region Total	937	5	0.53%
State Total	4,700	24	0.51%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Dona Ana	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
2nd Qtr SFY 08	62	49	79.0%
Region Total	97	77	79.4%
State Total	290	236	81.4%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Dona Ana	Total	# With Two or Fewer	% With Two or Fewer
2nd Qtr SFY 08	178	144	80.9%
Region Total	322	260	80.7%
State Total	1,448	1,163	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

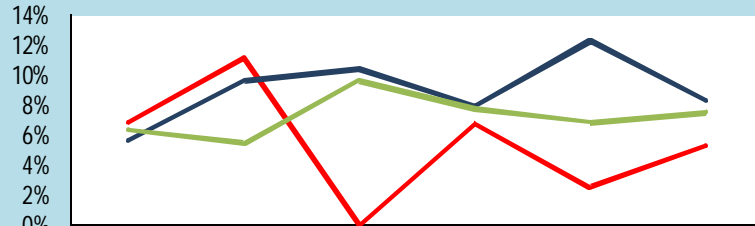
County Dona Ana	Total # Adopted	# <24 mos.	% <24 mos.
2nd Qtr SFY 08	12	3	25.0%
Region Total	18	5	27.8%
State Total	101	26	25.7%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

Source: SM0907

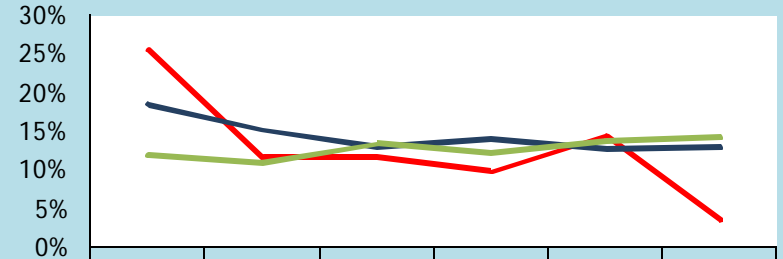
DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



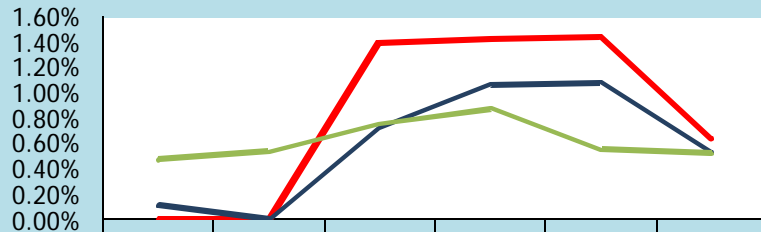
	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
— Dona Ana	6.9%	11.1%	0.0%	6.8%	2.5%	5.3%
— Region Total	5.7%	9.6%	10.4%	8.0%	12.3%	8.3%
— State Total	6.3%	5.4%	9.7%	7.8%	6.9%	7.6%

Trends of Children Reentering Care within Twelve Months of a Prior Episode
ACF National Standard = 8.6%



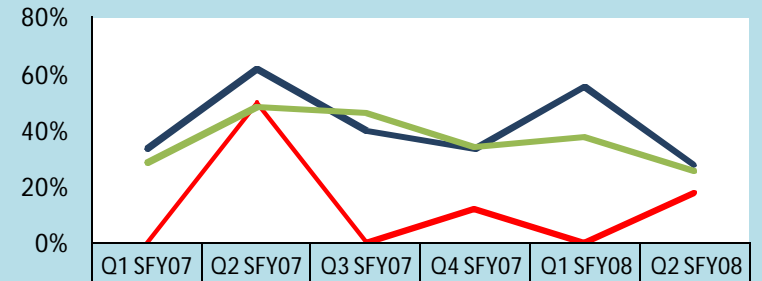
	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
— Dona Ana	25.5%	11.6%	11.6%	9.8%	14.3%	3.5%
— Region Total	18.5%	15.0%	12.8%	13.7%	12.5%	12.8%
— State Total	11.6%	10.6%	13.4%	12.1%	13.6%	14.2%

Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



	Yr Ending 09/30/06	Yr Ending 12/31/06	Yr Ending 04/31/07	Yr Ending 06/30/07	Yr Ending 09/30/07	Yr Ending 12/31/07
— Dona Ana	0.00%	0.00%	1.40%	1.44%	1.45%	0.65%
— Region Total	0.11%	0.00%	0.72%	1.08%	1.09%	0.53%
— State Total	0.47%	0.54%	0.76%	0.88%	0.55%	0.51%

Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
— Dona Ana	0.0%	50.0%	0.0%	12.5%	0.0%	18.2%
— Region Total	33.3%	61.9%	40.0%	33.3%	55.6%	27.8%
— State Total	28.8%	48.2%	46.3%	34.4%	38.0%	25.7%

Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

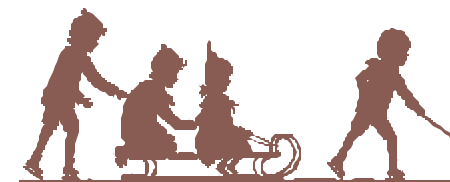
According to the US Census in 2005. Grant County attained an overall population of 31,002 or 1.67% of the state's total population. There were 8,138 children in the county in 2005; this represents 1.59% of the state's total children under 18. While the whole county accounts for 1.59% of the state's total children under 18, Grant County had 1.96% of the state's total children in care as of December 31, 2007.

	Race and Ethnicity			
	Grant ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Grant	New Mexico
Total Population	7,546	4,509	31,002	1,854,938
White	95.2%	96.6%	75.7%	66.8%
Black	1.5%	1.4%	0.5%	1.9%
American Indian or Alaskan Native	1.3%	0.6%	1.4%	9.5%
Asian	0.1%	0.2%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.2%	0.0%	0.1%
Some other Race	1.6%	0.9%	19.0%	17.0%
Hispanic or Latino			48.8%	42.1%
Under 18 yrs			8,138	511,768
% of Families Living under the poverty Level			15.1%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 12/31/07 Grant County		
HISPANIC	No	Yes
Percentage	37.5%	62.5%
RACE	Total	%
Black or African American	3	0.12%
Unable to Determine	1	0.04%
White	44	1.79%

Source: SM0907



Age of Children in Care End 12/31/07													
County	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		18+ yrs	Total	
	%	#	%	#	%	#	%	#	%	#			
Grant	2%	1	20%	10	27%	13	14%	7	11%	5	25%	12	48
Region Total	3%	15	29%	148	29%	146	21%	104	9%	47	9%	44	503
State Total	2%	49	34%	835	33%	810	21%	516	6%	147	4%	98	2,455

Source: SM0907

GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

County	Accepted Reports	Investigations							
		Substantiated	Unsubstantiated	Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children		
Grant	88	10	11.8%	75	88.2%	85	1.9%	12	5.9
Region Total	847	238	25.8%	686	74.2%	924	21.0%	371	14.7
State Total	3,748	1,041	23.6%	3,362	76.4%	4,403	100.0%	1,589	12.4

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals			
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%
Grant	82	6	7.3%	92.7%	2	0	0.0%	100.0%	187	22	11.8%	88.2%	271	28	10.3%	89.7%
Region Total	730	132	18.1%	81.9%	75	15	20.0%	80.0%	1,901	522	27.5%	72.5%	2,706	669	24.7%	75.3%
State Total	3,347	614	18.3%	81.7%	385	53	13.8%	86.2%	8,225	1,900	23.1%	76.9%	11,957	2,567	21.5%	78.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: DECEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	11/07	12/07	Baseline 11/04 Total	11/07 Total	12/07 Total	Priority Levels 12/07			Baseline 11/04 Total	11/07 Total	12/07 Total
						E	P1	P2			
Grant	0	0	445	40	45	3	12	30	31	34	25
Region Total	1	1	1,589	528	402	38	76	288	299	278	201
State Total	3	2	4917	1614	1165	98	239	828	1296	1141	900

Source : SM06a01

GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)



CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 2ND QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Grant	0	0.0%	4	100.0%	4	0	0.0%
Region Total	26	41.3%	37	58.7%	63	23	36.5%
State Total	144	49.8%	145	50.2%	289	127	43.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.
2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
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Region Total	31	939	3.3%
State Total	67	2,845	2.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved
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Grant	0	33	0.0%
Region Total	4	262	1.5%
State Total	27	1,125	2.4%

Source: JTS Database

Permanency Worker Case Weights SM0904 December 2007 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Grant	45	4	11.3
State Total	529	26.5	20.0
Region Total	2,508	147.5	17.0

Source: December Monthly 2007 SM0904
FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
3.0	304	404	312	-22.8%	45	104.0	8.7
24.5	3,350	3,366	3,485	3.5%	402	142.2	11.9
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

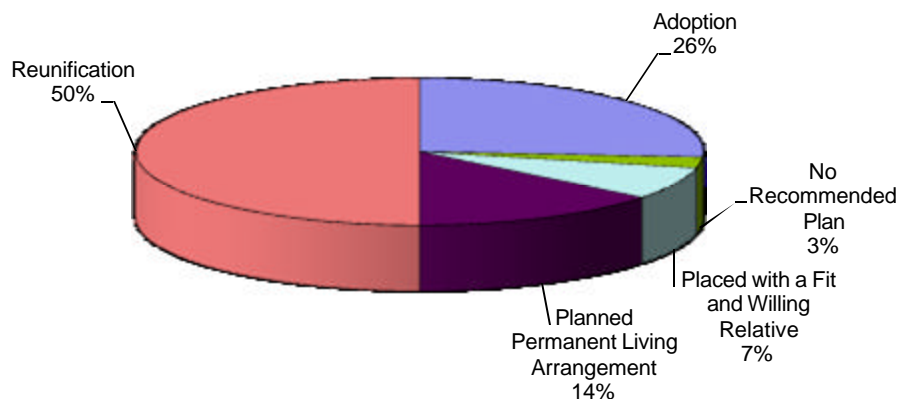
Source: SM01a02

GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

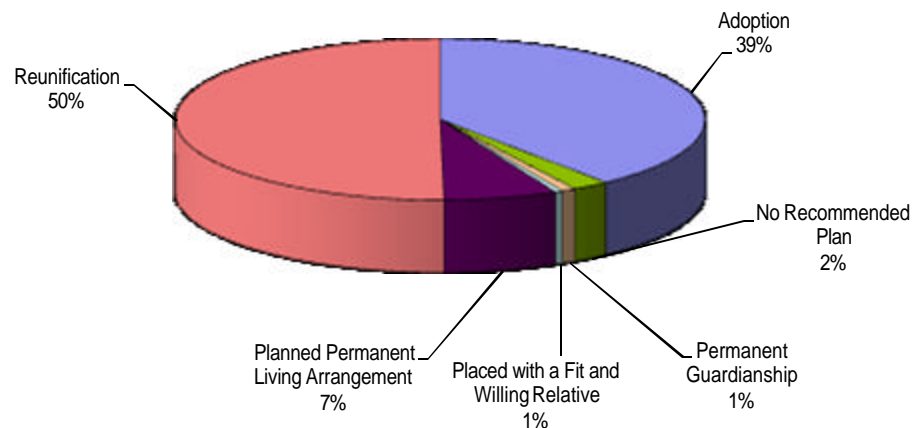
POINT IN TIME MEASURES: DECEMBER 31, 2007

County Grant	Number	Region Total	State Total	% of State Total
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• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	65.8		21.3	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	16	158	975	1.64%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	20	147	1,427	1.40%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	11	221	935	1.18%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	9	132	553	1.63%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	4	37	175	2.29%
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PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	6	32	165	3.64%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

Permanency Plan Goals of Children in Custody
Grant County N = 42
Point In Time December 31, 2007
 Source: SM0904



Permanency Plan Goals of Children in Custody
New Mexico N = 2381
Point In Time December 31, 2007
 Source: SM0904



GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS

OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

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County Grant	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
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Region Total	141	18	12.8%
State Total	515	72	14.0%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS)

County Grant	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
2nd Qtr SFY 08	107	0	0.00%
Region Total	937	5	0.53%
State Total	4,700	24	0.51%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

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CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

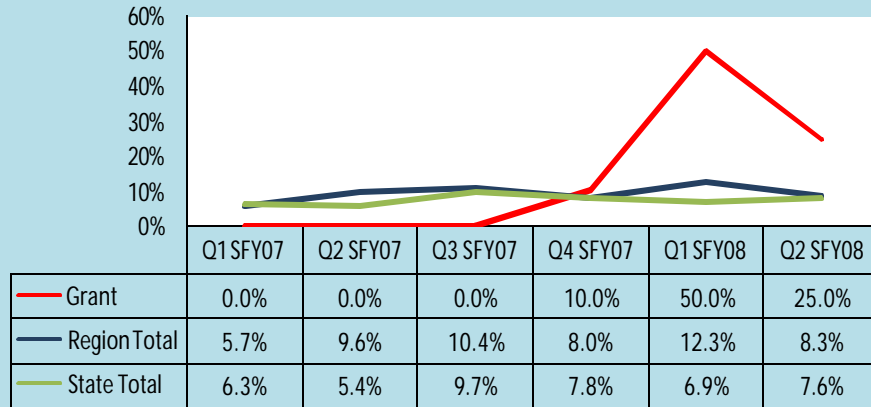
County Grant	Total # Adopted	# <24 mos.	% <24 mos.
2nd Qtr SFY 08	1	1	100.0%
Region Total	18	5	27.8%
State Total	101	26	25.7%

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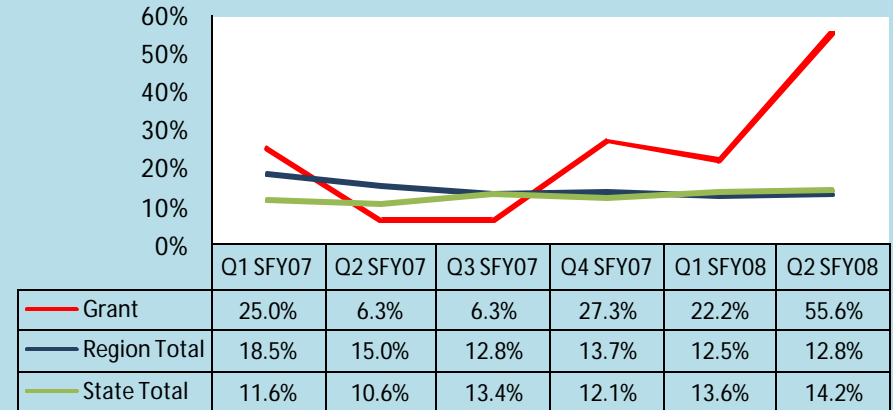
Source: SM0907

GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

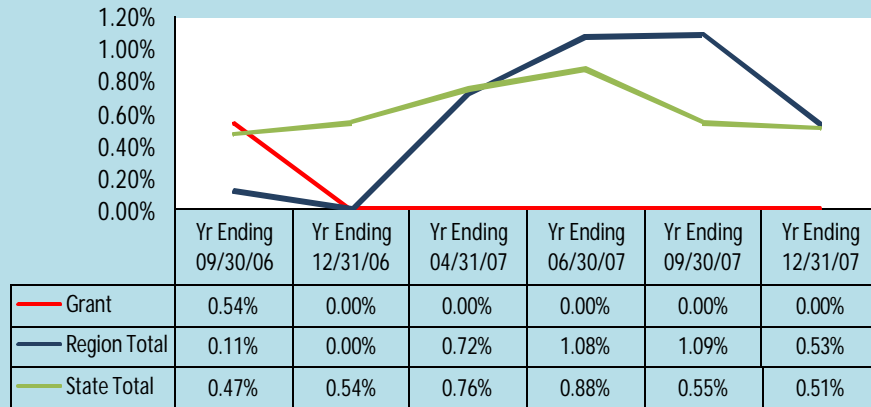
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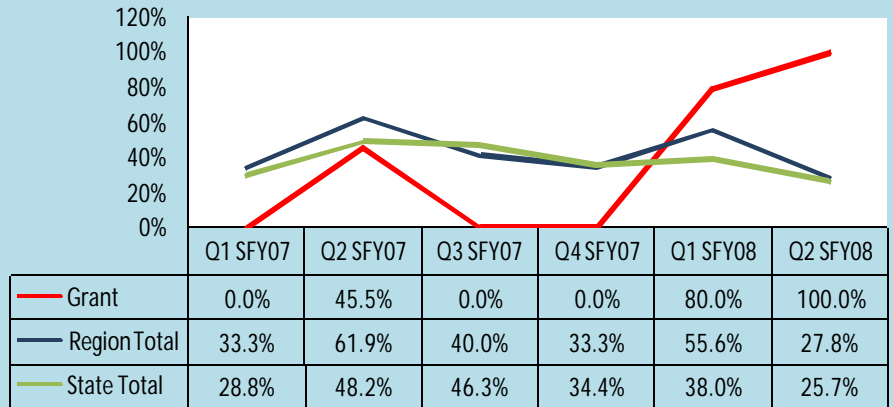
Trends of Children Reentering Care within Twelve Months of A Prior Episode
ACF National Standard = 8.6%



Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

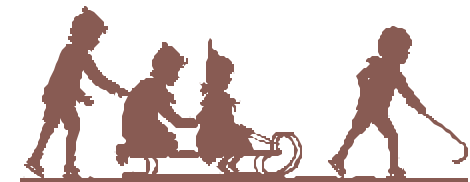
HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

According to the US Census in 2005. Hidalgo County attained an overall population of 5,932 or 0.32% of the state's total population. There were 1,882 children in the county in 2005; this represents 0.37% of the state's total children under 18. While the whole county accounts for **0.37%** of the state's total children under 18, Hidalgo County had **0.12%** of the state's total children in care as of December 31, 2007.

	Race and Ethnicity			
	Hidalgo ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Hidalgo	New Mexico
Total Population	1,506	969	5,932	1,854,938
White	1,472	98.6%	83.8%	66.8%
Black	13	0.5%	0.4%	1.9%
American Indian or Alaskan Native	8	0.4%	0.8%	9.5%
Asian	10	0.1%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	1	0.1%	0.0%	0.1%
Some other Race	2	0.1%	11.9%	17.0%
Hispanic or Latino			56.0%	42.1%
Under 18 yrs			1,882	511,768
% of Families Living under the poverty Level			23.9%	14.5%

Children In Care End 12/31/07 Hidalgo County		
HISPANIC	No	Yes
Percentage	0.0%	100.0%
RACE		
	Total	%
White	3	0.12%

Source: SM0907



1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
2. Source: U.S. Census Bureau\State and County QuickFACTS

Age of Children in Care End 12/31/07													
County	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		18+ yrs		Total
	%	#	%	#	%	#	%	#	%	#	%	#	
Hidalgo	0%	0	0%	0	33%	1	33%	1	33%	1	0%	0	3
Region Total	3%	15	29%	148	29%	146	21%	104	9%	47	9%	44	503
State Total	2%	49	34%	835	33%	810	21%	516	6%	147	4%	98	2,455

Source: SM0907

HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

County	Accepted Reports	Investigations							
		Substantiated	Unsubstantiated	Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children		
Hidalgo	14	3	16.7%	15	83.3%	18	0.4%	6	12.8
Region Total	847	238	25.8%	686	74.2%	924	21.0%	371	14.7
State Total	3,748	1,041	23.6%	3,362	76.4%	4,403	100.0%	1,589	12.4

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
 By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
Hidalgo	21	0	0.0%	21	100.0%	0	0	0.0%	0	0.0%	59	7	11.9%	52	88.1%	80	7	8.8%	73	91.3%
Region Total	730	132	18.1%	598	81.9%	75	15	20.0%	60	80.0%	1,901	522	27.5%	1,379	72.5%	2,706	669	24.7%	2,037	75.3%
State Total	3,347	614	18.3%	2,733	81.7%	385	53	13.8%	332	86.2%	8,225	1,900	23.1%	6,325	76.9%	11,957	2,567	21.5%	9,390	78.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: DECEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	11/07	12/07	Baseline 11/04 Total	11/07 Total	12/07 Total	Priority Levels 12/07			Baseline 11/04 Total	11/07 Total	12/07 Total
						E	P1	P2			
Hidalgo	0	0	56	4	6	0	0	6	2	4	3
Region Total	1	1	1,589	528	402	38	76	288	299	278	201
State Total	3	2	4917	1614	1165	98	239	828	1296	1141	900

Source : SM06a01

HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)



CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 2ND QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Hidalgo	0	0.0%	0	0.0%	0	0	0.0%
Region Total	26	41.3%	37	58.7%	63	23	36.5%
State Total	144	49.8%	145	50.2%	289	127	43.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.

2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Hidalgo	0	0	0.0%
Region Total	31	939	3.3%
State Total	67	2,845	2.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Hidalgo	0	0	0.0%
Region Total	4	262	1.5%
State Total	27	1,125	2.4%

Source: JTS Database

Permanency Worker Case Weights SM0904 December 2007 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Hidalgo/Luna	74	4.5	16.4
State Total	529	26.5	20.0
Region Total	2,508	147.5	17.0

Source: December Monthly 2007 SM0904

FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
2.5	316	361	368	1.9%	35	147.2	12.3
24.5	3,350	3,366	3,485	3.5%	402	142.2	11.9
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

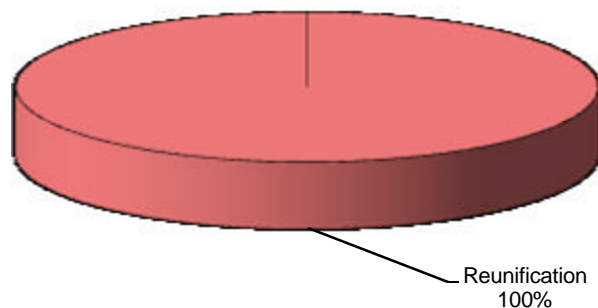
Source: SM01a02

HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

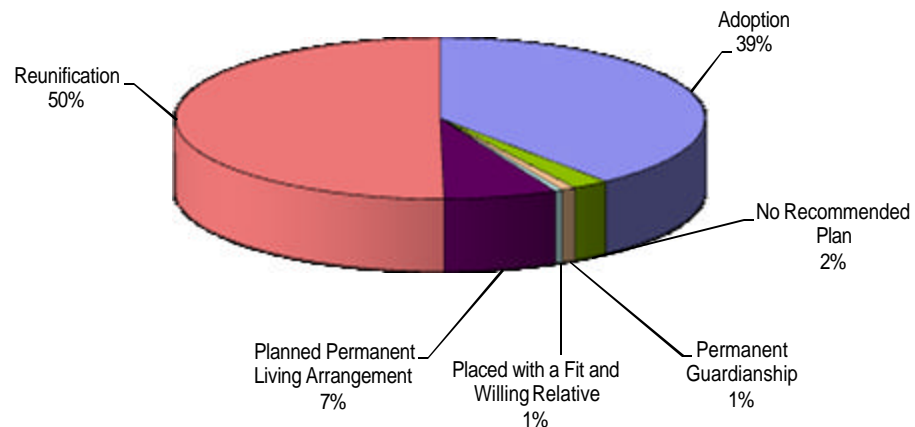
POINT IN TIME MEASURES: DECEMBER 31, 2007

County Hidalgo	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	3	503	2,455	0.12%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	3.0		21.3	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	0	158	975	0.00%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	2	147	1,427	0.14%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	0	221	935	0.00%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	0	132	553	0.00%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	0	37	175	0.00%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	0	95	378	0.00%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	0	32	165	0.00%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

**Permanency Plan Goals of Children in Custody
Hidalgo County N = 3
Point In Time December 31, 2007**
Source: SM0904



**Permanency Plan Goals of Children in Custody
New Mexico N = 2381
Point In Time December 31, 2007**
Source: SM0904



HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Hidalgo	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
2nd Qtr SFY 08	0	0	0.0%
Region Total	157	13	8.3%
State Total	1,030	78	7.6%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Hidalgo	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
2nd Qtr SFY 08	0	0	0.0%
Region Total	141	18	12.8%
State Total	515	72	14.0%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS)

County Hidalgo	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
2nd Qtr SFY 08	5	0	0.00%
Region Total	937	5	0.53%
State Total	4,700	24	0.51%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Hidalgo	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
2nd Qtr SFY 08	0	0	0.0%
Region Total	97	77	79.4%
State Total	290	236	81.4%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Hidalgo	Total	# With Two or Fewer	% With Two or Fewer
2nd Qtr SFY 08	3	0	0.0%
Region Total	322	260	80.7%
State Total	1,448	1,163	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

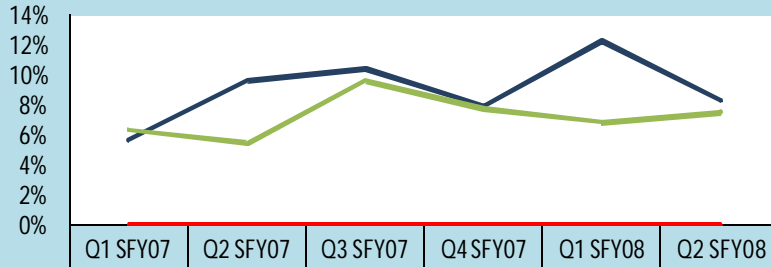
County Hidalgo	Total # Adopted	# <24 mos.	% <24 mos.
2nd Qtr SFY 08	0	0	0.0%
Region Total	18	5	27.8%
State Total	101	26	25.7%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

Source: SM0907

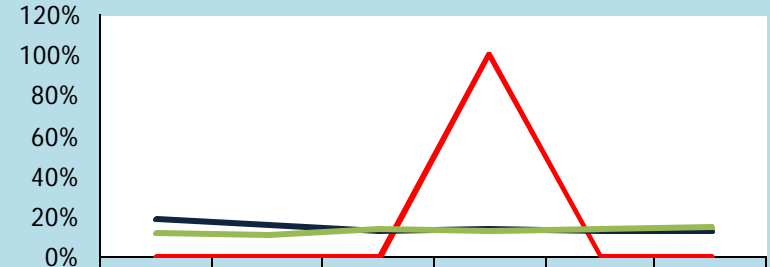
HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



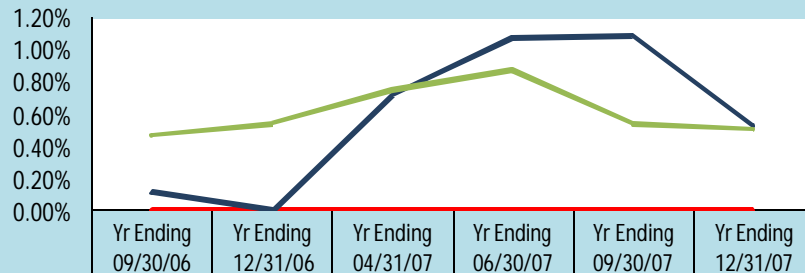
	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Region Total	5.7%	9.6%	10.4%	8.0%	12.3%	8.3%
State Total	6.3%	5.4%	9.7%	7.8%	6.9%	7.6%

Trends of Children Reentering Care within Twelve Months of A Prior Episode
ACF National Standard = 8.6%



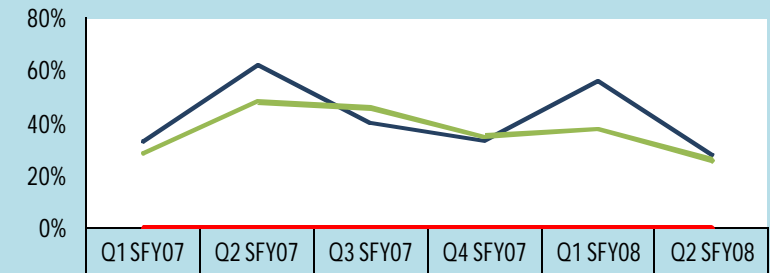
	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
Hidalgo	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Region Total	18.5%	15.0%	12.8%	13.7%	12.5%	12.8%
State Total	11.6%	10.6%	13.4%	12.1%	13.6%	14.2%

Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



	Yr Ending 09/30/06	Yr Ending 12/31/06	Yr Ending 04/31/07	Yr Ending 06/30/07	Yr Ending 09/30/07	Yr Ending 12/31/07
Hidalgo	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Region Total	0.11%	0.00%	0.72%	1.08%	1.09%	0.53%
State Total	0.47%	0.54%	0.76%	0.88%	0.55%	0.51%

Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
Hidalgo	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Region Total	33.3%	61.9%	40.0%	33.3%	55.6%	27.8%
State Total	28.8%	48.2%	46.3%	34.4%	38.0%	25.7%

Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

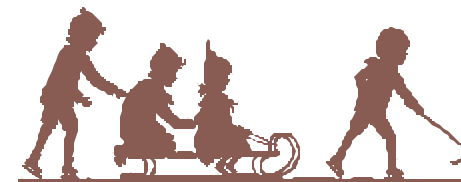
According to the US Census in 2005. Lincoln County attained an overall population of 19,411 or 1.05% of the state's total population. There were 4,414 children in the county in 2005; this represents 0.86% of the state's total children under 18. While the whole county accounts for **0.86%** of the state's total children under 18, Lincoln County had **0.77%** of the state's total children in care as of December 31, 2007.

	Race and Ethnicity			
	Lincoln ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Lincoln	New Mexico
Total Population	4,795	1,946	19,411	1,854,938
White	93.1%	95.3%	83.6%	66.8%
Black	1.6%	1.7%	0.4%	1.9%
American Indian or Alaskan Native	3.6%	1.7%	2.0%	9.5%
Asian	0.1%	0.3%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.3%	0.1%	0.1%
Some other Race	1.3%	0.6%	11.3%	17.0%
Hispanic or Latino			25.6%	42.1%
Under 18 yrs			4,414	511,768
% of Families Living under the poverty Level			10.8%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 12/31/07 Lincoln County		
HISPANIC	No	Yes
Percentage	42.1%	57.9%
RACE	Total	%
American Indian or Alaskan Native	2	0.08%
Unable to Determine	1	0.04%
White	16	0.65%

Source: SM0907



Age of Children in Care End 12/31/07													
County	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		18+ yrs	Total	
	%	#	%	#	%	#	%	#	%	#			
Lincoln	5%	1	16%	3	42%	8	11%	2	11%	2	16%	3	19
Region Total	3%	15	29%	148	29%	146	21%	104	9%	47	9%	44	503
State Total	2%	49	34%	835	33%	810	21%	516	6%	147	4%	98	2,455

Source: SM0907

LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

County	Accepted Reports	Investigations						County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
		Substantiated		Unsubstantiated		Total Investigations				
Lincoln	41	9	20.9%	34	79.1%	43	1.0%	12	10.9	
Region Total	847	238	25.8%	686	74.2%	924	21.0%	371	14.7	
State Total	3,748	1,041	23.6%	3,362	76.4%	4,403	100.0%	1,589	12.4	

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

Valencia	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
Lincoln	31	2	6.5%	29	93.5%	4	2	50.0%	2	50.0%	60	13	21.7%	47	78.3%	95	17	17.9%	78	82.1%
Region Total	730	132	18.1%	598	81.9%	75	15	20.0%	60	80.0%	1,901	522	27.5%	1,379	72.5%	2,706	669	24.7%	2,037	75.3%
State Total	3,347	614	18.3%	2,733	81.7%	385	53	13.8%	332	86.2%	8,225	1,900	23.1%	6,325	76.9%	11,957	2,567	21.5%	9,390	78.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: DECEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	11/07	12/07	Baseline 11/04 Total	11/07 Total	12/07 Total	Priority Levels 12/07			Baseline 11/04 Total	11/07 Total	12/07 Total
						E	P1	P2			
Lincoln	0	0	19	0	0	0	0	0	13	13	20
Region Total	1	1	1,589	528	402	38	76	288	299	278	201
State Total	3	2	4917	1614	1165	98	239	828	1296	1141	900

Source : SM06a01

LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)



CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 2ND QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Lincoln	0	0.0%	3	100.0%	3	0	0.0%
Region Total	26	41.3%	37	58.7%	63	23	36.5%
State Total	144	49.8%	145	50.2%	289	127	43.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.
2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Region Total	31	939	3.3%
State Total	67	2,845	2.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Region Total	4	262	1.5%
State Total	27	1,125	2.4%

Source: JTS Database

Permanency Worker Case Weights SM0904 December 2007 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Lincoln/Otero	82	4.5	18.2
State Total	529	26.5	20.0
Region Total	2,508	147.5	17.0

Source: December Monthly 2007 SM0904
FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
12-15	5.5	581	590	19.5%	39	128.2	10.7
	24.5	3,350	3,366	3.5%	402	142.2	11.9
	132.5	15,424	16,116	-0.7%	1,065	120.8	10.1

Source: SM01a02

LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

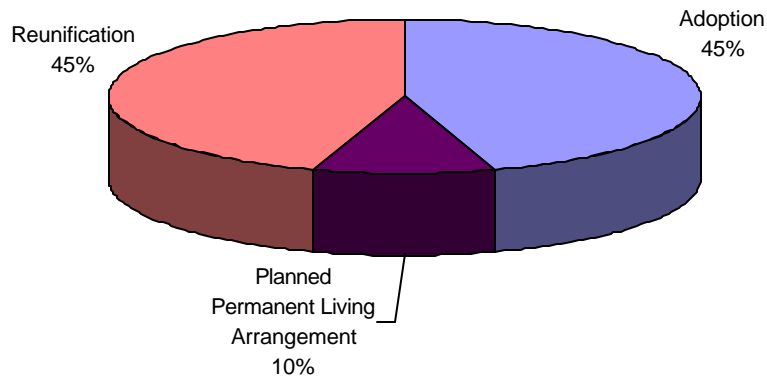
POINT IN TIME MEASURES: DECEMBER 31, 2007

County Lincoln	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	19	503	2,455	0.77%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	20.4		21.3	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	10	158	975	1.03%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	14	147	1,427	0.98%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	9	221	935	0.96%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	7	132	553	1.27%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	0	37	175	0.00%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	0	95	378	0.00%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	2	32	165	1.21%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

Permanency Plan Goals of Children in Custody Lincoln County N = 20

Point In Time December 31, 2007

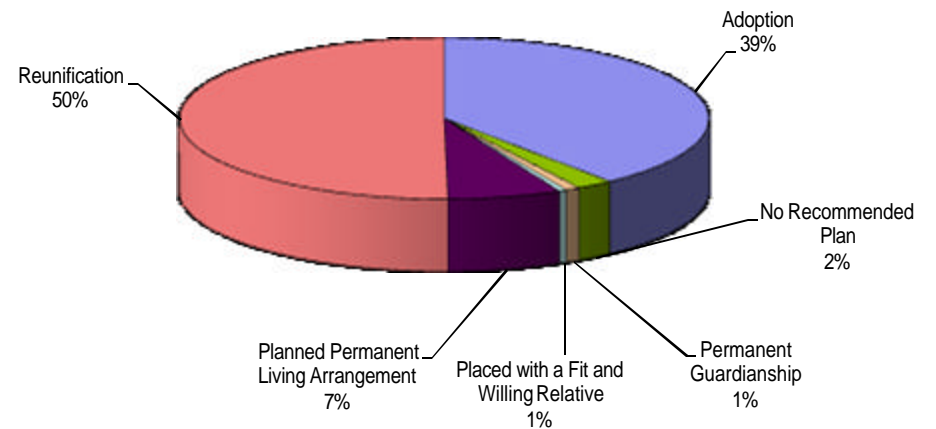
Source: SM0904



Permanency Plan Goals of Children in Custody New Mexico N = 2381

Point In Time December 31, 2007

Source: SM0904



LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Lincoln	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
2nd Qtr SFY 08	9	1	11.1%
Region Total	157	13	8.3%
State Total	1,030	78	7.6%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Lincoln	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
2nd Qtr SFY 08	8	3	37.5%
Region Total	141	18	12.8%
State Total	515	72	14.0%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS)

County Lincoln	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
2nd Qtr SFY 08	58	1	1.72%
Region Total	937	5	0.53%
State Total	4,700	24	0.51%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Lincoln	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
2nd Qtr SFY 08	8	8	100.0%
Region Total	97	77	79.4%
State Total	290	236	81.4%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Lincoln	Total	# With Two or Fewer	% With Two or Fewer
2nd Qtr SFY 08	15	14	93.3%
Region Total	322	260	80.7%
State Total	1,448	1,163	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

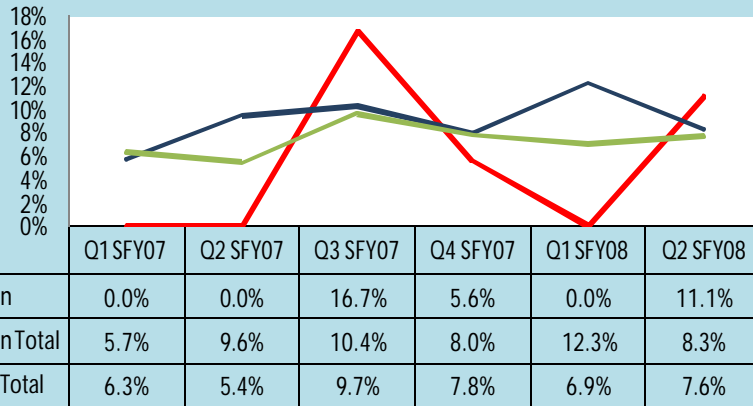
County Lincoln	Total # Adopted	# <24 mos.	%<24 mos.
2nd Qtr SFY 08	1	0	0.0%
Region Total	18	5	27.8%
State Total	101	26	25.7%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

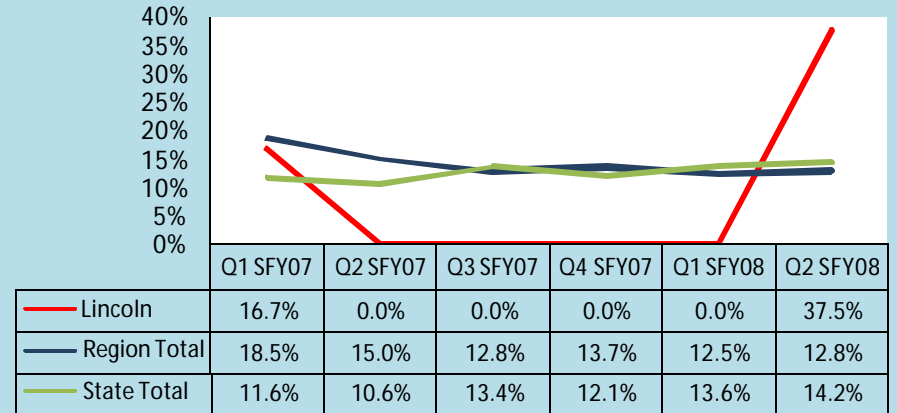
Source: SM0907

LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

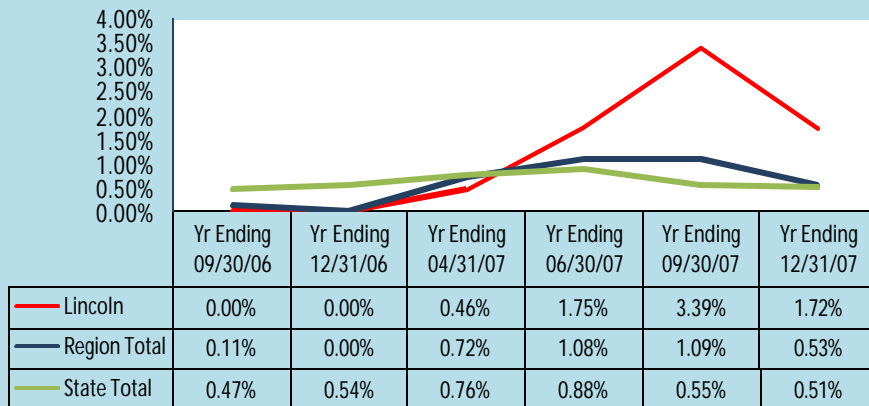
Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



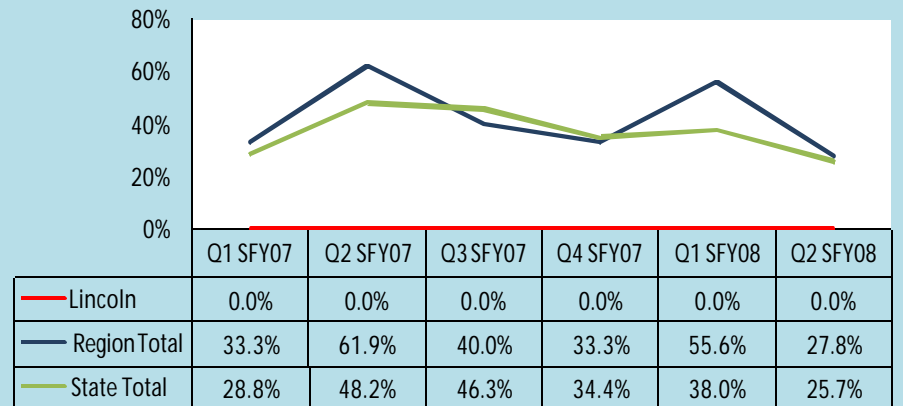
Trends of Children Reentering Care within Twelve Months of A Prior Episode
ACF National Standard = 8.6%



Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

According to the US Census in 2005. Luna County attained an overall population of 25,016 or 1.35% of the state's total population. There were 7,505 children in the county in 2005; this represents 1.47% of the state's total children under 18. While the whole county accounts for 1.47% of the state's total children under 18, Luna County had 2.73% of the state's total children in care as of December 31, 2007.

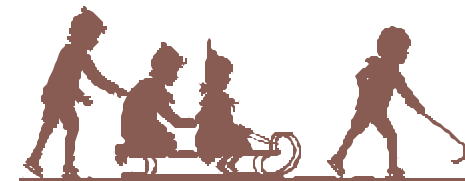
	Race and Ethnicity			
	Luna ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Luna	New Mexico
Total Population	7,986	6,170	25,016	1,854,938
White	95.5%	97.1%	74.3%	66.8%
Black	1.9%	1.4%	0.9%	1.9%
American Indian or Alaskan Native	1.0%	0.6%	1.1%	9.5%
Asian	0.0%	0.0%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	1.1%	0.8%	20.2%	17.0%
Hispanic or Latino			57.7%	42.1%
Under 18 yrs			7,505	511,768
% of Families Living under the poverty Level			27.2%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 12/31/07 Luna County		
HISPANIC	No	Yes
Percentage	28.4%	71.6%

RACE	Total	%
American Indian or Alaskan Native	2	0.08%
Black or African American	12	0.49%
Unable to Determine	1	0.04%
White	52	2.12%

Source: SM0907



Age of Children in Care End 12/31/07													
County	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		18+ yrs	Total	
	%	#	%	#	%	#	%	#	%	#			
Luna	1%	1	34%	23	31%	21	18%	12	10%	7	6%	4	67
Region Total	3%	15	29%	148	29%	146	21%	104	9%	47	9%	44	503
State Total	2%	49	34%	835	33%	810	21%	516	6%	147	4%	98	2,455

Source: SM0907

LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
Luna	58	49	40.8%	71	59.2%	120	2.7%	76	40.5
Region Total	847	238	25.8%	686	74.2%	924	21.0%	371	14.7
State Total	3,748	1,041	23.6%	3,362	76.4%	4,403	100.0%	1,589	12.4

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
 By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%				
Luna	81	36	44.4%	45	55.6%	11	1	9.1%	10	90.9%	225	90	40.0%	135	60.0%	317	127	40.1%	190	59.9%
Region Total	730	132	18.1%	598	81.9%	75	15	20.0%	60	80.0%	1,901	522	27.5%	1,379	72.5%	2,706	669	24.7%	2,037	75.3%
State Total	3,347	614	18.3%	2,733	81.7%	385	53	13.8%	332	86.2%	8,225	1,900	23.1%	6,325	76.9%	11,957	2,567	21.5%	9,390	78.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: DECEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	11/07	12/07	Baseline 11/04 Total	11/07 Total	12/07 Total	Priority Levels 12/07			Baseline 11/04 Total	11/07 Total	12/07 Total
						E	P1	P2			
Luna	0	0	262	60	29	5	3	21	36	19	20
Region Total	1	1	1,589	528	402	38	76	288	299	278	201
State Total	3	2	4,917	1,614	1,165	98	239	828	1,296	1,141	900

Source : SM06a01

LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)



CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 2ND QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Luna	0	0.0%	4	100.0%	4	0	0.0%
Region Total	26	41.3%	37	58.7%	63	23	36.5%
State Total	144	49.8%	145	50.2%	289	127	43.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.

2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Luna	24	274	8.8%
Region Total	31	939	3.3%
State Total	67	2,845	2.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Luna	3	63	4.8%
Region Total	4	262	1.5%
State Total	27	1,125	2.4%

Source: JTS Database

Permanency Worker Case Weights SM0904 December 2007 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Luna/Hidalgo	74	4.5	16.4
State Total	529	26.5	20.0
Region Total	2,508	147.5	17.0

Source: December Monthly 2007 SM0904

FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
2.5	316	361	368	1.9%	35	147.2	12.3
24.5	3,350	3,366	3,485	3.5%	402	142.2	11.9
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

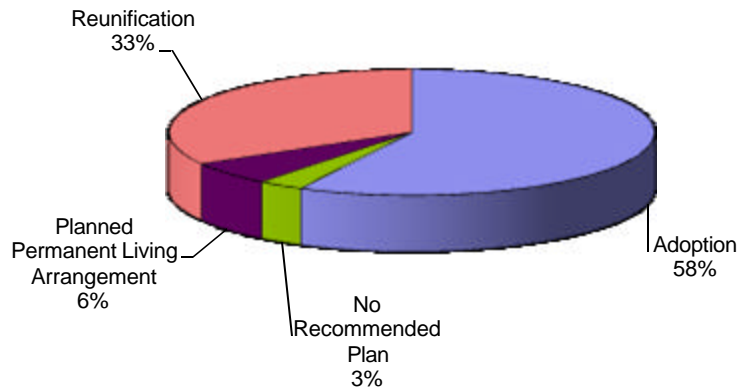
Source: SM01a02

LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

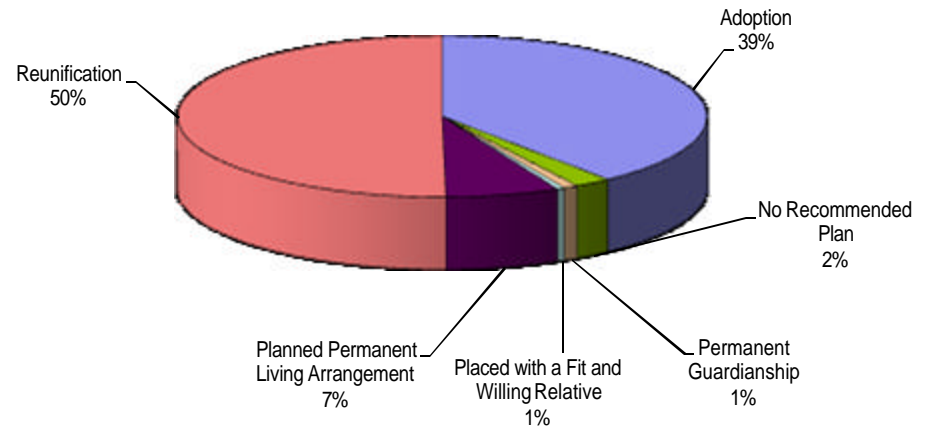
POINT IN TIME MEASURES: DECEMBER 31, 2007

County Luna	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	67	503	2,455	2.73%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	23.7		21.3	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	17	158	975	1.74%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	8	147	1,427	0.56%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	38	221	935	4.06%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	37	132	553	6.69%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	2	37	175	1.14%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	35	95	378	9.26%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	4	32	165	2.42%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

**Permanency Plan Goals of Children in Custody
Luna County N = 66
Point In Time December 31, 2007**
Source: SM0904



**Permanency Plan Goals of Children in Custody
New Mexico N = 2381
Point In Time December 31, 2007**
Source: SM0904



LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Luna	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
2nd Qtr SFY 08	17	1	5.9%
Region Total	157	13	8.3%
State Total	1,030	78	7.6%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Luna	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
2nd Qtr SFY 08	17	4	23.5%
Region Total	141	18	12.8%
State Total	515	72	14.0%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS)

County Luna	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
2nd Qtr SFY 08	135	1	0.74%
Region Total	937	5	0.53%
State Total	4,700	24	0.51%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Luna	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
2nd Qtr SFY 08	14	10	71.4%
Region Total	97	77	79.4%
State Total	290	236	81.4%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Luna	Total	# With Two or Fewer	% With Two or Fewer
2nd Qtr SFY 08	40	31	77.5%
Region Total	322	260	80.7%
State Total	1,448	1,163	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

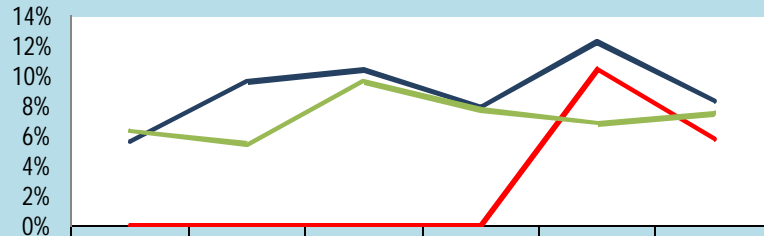
CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Luna	Total # Adopted	# <24 mos.	% <24 mos.
2nd Qtr SFY 08	1	0	0.0%
Region Total	18	5	27.8%
State Total	101	26	25.7%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

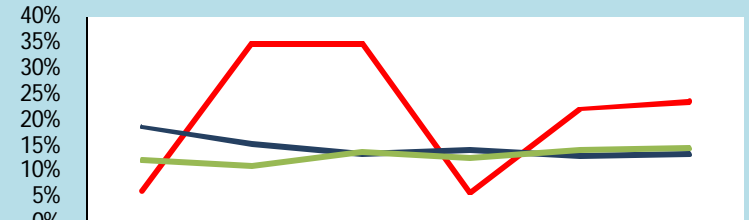
Source: SM0907

Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



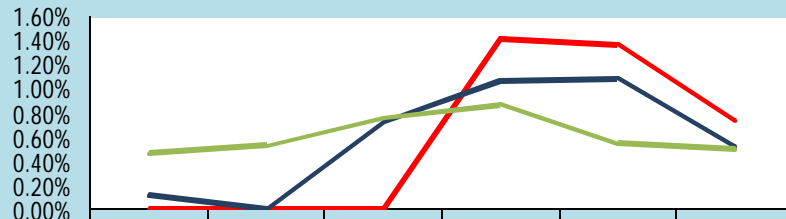
	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
— Luna	0.0%	0.0%	0.0%	0.0%	10.5%	5.9%
— Region Total	5.7%	9.6%	10.4%	8.0%	12.3%	8.3%
— State Total	6.3%	5.4%	9.7%	7.8%	6.9%	7.6%

Trends of Children Reentering Care within Twelve Months of a Prior Episode
ACF National Standard = 86%.



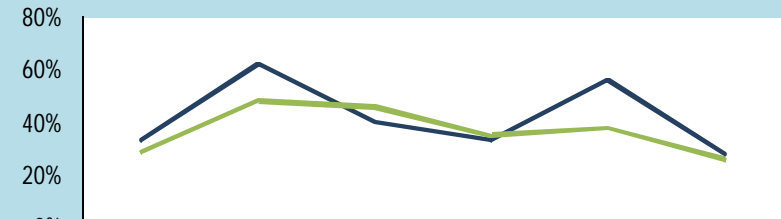
	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
— Luna	5.9%	35.0%	35.0%	5.6%	22.2%	23.5%
— Region Total	18.5%	15.0%	12.8%	13.7%	12.5%	12.8%
— State Total	11.6%	10.6%	13.4%	12.1%	13.6%	14.2%

Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



	Yr Ending 09/30/06	Yr Ending 12/31/06	Yr Ending 04/31/07	Yr Ending 06/30/07	Yr Ending 09/30/07	Yr Ending 12/31/07
— Luna	0.00%	0.00%	0.00%	1.43%	1.38%	0.74%
— Region Total	0.11%	0.00%	0.72%	1.08%	1.09%	0.53%
— State Total	0.47%	0.54%	0.76%	0.88%	0.55%	0.51%

Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
— Luna	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
— Region Total	33.3%	61.9%	40.0%	33.3%	55.6%	27.8%
— State Total	28.8%	48.2%	46.3%	34.4%	38.0%	25.7%

Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

OTERO COUNTY (REGION 5 KELLY ROBBINS COUNTY MANAGER)

According to the US Census in 2005, Otero County attained an overall population of 62,298 or 3.36% of the state's total population. There were 18,352 children in the county in 2005; this represents 3.59% of the state's total children under 18. While the whole county accounts for 3.59% of the state's total children under 18, Otero County had 2.59% of the state's total children in care as of December 31, 2007.

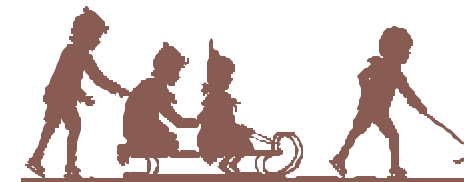
	Race and Ethnicity			
	Otero ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Otero	New Mexico
Total Population	18,683	7,671	62,298	1,854,938
White	82.0%	92.4%	73.7%	66.8%
Black	4.6%	2.3%	3.9%	1.9%
American Indian or Alaskan Native	8.6%	3.0%	5.8%	9.5%
Asian	0.1%	0.2%	1.2%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.2%	0.1%	0.1%
Some other Race	3.5%	1.6%	11.7%	17.0%
Hispanic or Latino			32.2%	42.1%
Under 18 yrs			18,352	511,768
% of Families Living under the poverty Level			15.6%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 12/31/07 Otero County		
HISPANIC	No	Yes
Percentage	55.6%	44.4%

RACE	Total	%
Black or African American	15	0.61%
White	48	1.96%

Source: SM0907



Age of Children in Care End 12/31/07													
County	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		18+ yrs	Total	
	%	#	%	#	%	#	%	#	%	#			
Otero	3%	2	36%	23	32%	20	23%	14	3%	2	3%	2	63
Region Total	3%	15	29%	148	29%	146	21%	104	9%	47	9%	44	503
State Total	2%	49	34%	835	33%	810	21%	516	6%	147	4%	98	2,455

Source: SM0907

OTERO COUNTY (REGION 5 KELLY ROBBINS COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
Otero	104	26	22.6%	89	77.4%	115	2.6%	46	10.0
Region Total	847	238	25.8%	686	74.2%	924	21.0%	371	14.7
State Total	3,748	1,041	23.6%	3,362	76.4%	4,403	100.0%	1,589	12.4

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%				
Otero	92	22	23.9%	70	76.1%	0	0	0.0%	0	0.0%	216	60	27.8%	156	72.2%	308	82	26.6%	226	73.4%
Region Total	730	132	18.1%	598	81.9%	75	15	20.0%	60	80.0%	1,901	522	27.5%	1,379	72.5%	2,706	669	24.7%	2,037	75.3%
State Total	3,347	614	18.3%	2,733	81.7%	385	53	13.8%	332	86.2%	8,225	1,900	23.1%	6,325	76.9%	11,957	2,567	21.5%	9,390	78.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01

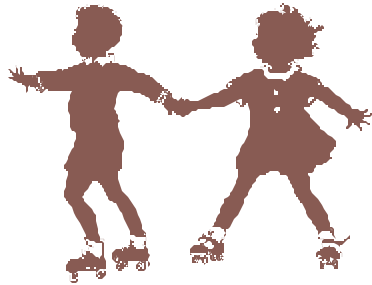


PENDING INVESTIGATIONS: DECEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	11/07	12/07	Baseline 11/04 Total	Total		Priority Levels 12/07			Baseline 11/04 Total	11/07 Total	12/07 Total
				11/07	12/07	E	P1	P2			
Otero	0	0	301	52	39	5	6	28	35	36	31
Region Total	1	1	1,589	528	402	38	76	288	299	278	201
State Total	3	2	4,917	1,614	1,165	98	239	828	1,296	1,141	900

Source : SM06a01

OTERO COUNTY (REGION 5 KELLY ROBBINS COUNTY MANAGER)



CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 2ND QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Otero	6	75.0%	2	25.0%	8	6	75.0%
Region Total	26	41.3%	37	58.7%	63	23	36.5%
State Total	144	49.8%	145	50.2%	289	127	43.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.

2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Otero	0	75	0.0%
Region Total	31	939	3.3%
State Total	67	2,845	2.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Otero	0	9	0.0%
Region Total	4	262	1.5%
State Total	27	1,125	2.4%

Source: JTS Database

Permanency Worker Case Weights SM0904 December 2007 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Otero/Lincoln	82	4.5	18.2
State Total	529	26.5	20.0
Region Total	2,508	147.5	17.0

Source: December Monthly 2007 SM0904

FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
5.5	581	590	705	19.5%	39	128.2	10.7
24.5	3,350	3,366	3,485	3.5%	402	142.2	11.9
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

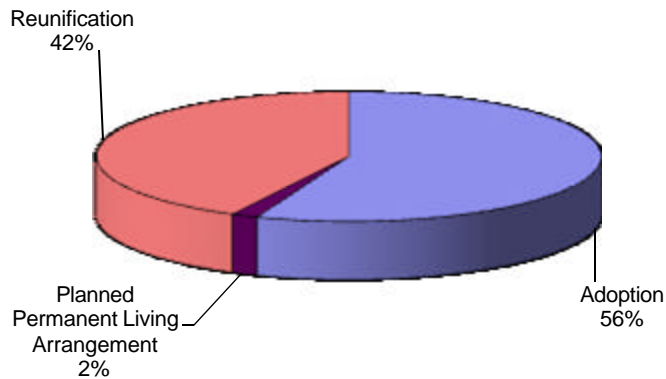
Source: SM01a02

OTERO COUNTY (REGION 5 KELLY ROBBINS COUNTY MANAGER)

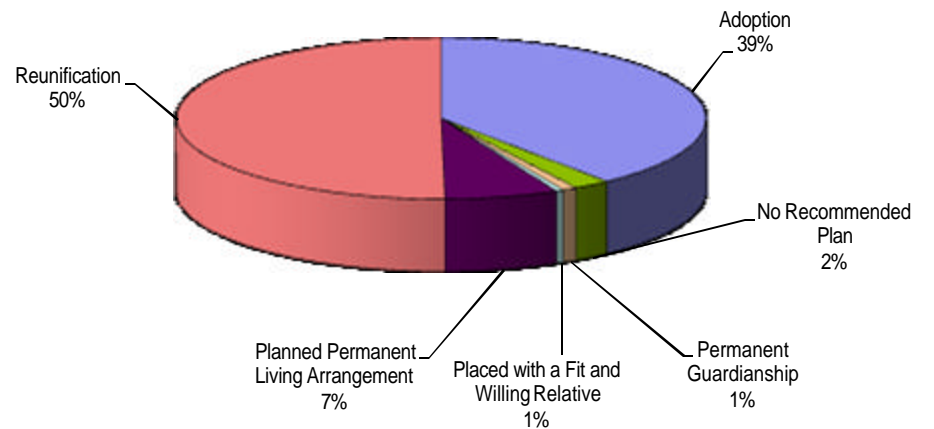
POINT IN TIME MEASURES: DECEMBER 31, 2007

County Otero	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	63	503	2,455	2.57%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	30.0		21.3	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	26	158	975	2.67%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	21	147	1,427	1.47%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	33	221	935	3.53%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	16	132	553	2.89%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	1	37	175	0.57%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	15	95	378	3.97%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	1	32	165	0.61%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

Permanency Plan Goals of Children in Custody
Otero County N = 59
Point In Time December 31, 2007
 Source: SM0904



Permanency Plan Goals of Children in Custody
New Mexico N = 2381
Point In Time December 31, 2007
 Source: SM0904



OTERO COUNTY (REGION 5 KELLY ROBBINS COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Otero	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
2nd Qtr SFY 08	22	0	0.0%
Region Total	157	13	8.3%
State Total	1,030	78	7.6%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Otero	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
2nd Qtr SFY 08	13	2	15.4%
Region Total	141	18	12.8%
State Total	515	72	14.0%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS)

County Otero	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
2nd Qtr SFY 08	100	0	0.00%
Region Total	937	5	0.53%
State Total	4,700	24	0.51%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Otero	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
2nd Qtr SFY 08	4	4	100.0%
Region Total	97	77	79.4%
State Total	290	236	81.4%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Otero	Total	# With Two or Fewer	% With Two or Fewer
2nd Qtr SFY 08	39	28	71.8%
Region Total	322	260	80.7%
State Total	1,448	1,163	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

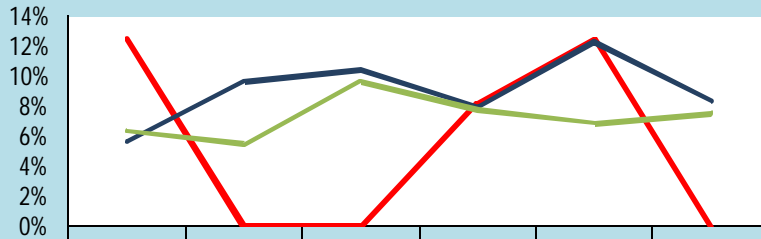
County Otero	Total # Adopted	# <24 mos.	% <24 mos.
2nd Qtr SFY 08	2	0	0.0%
Region Total	18	5	27.8%
State Total	101	26	25.7%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

Source: SM0907

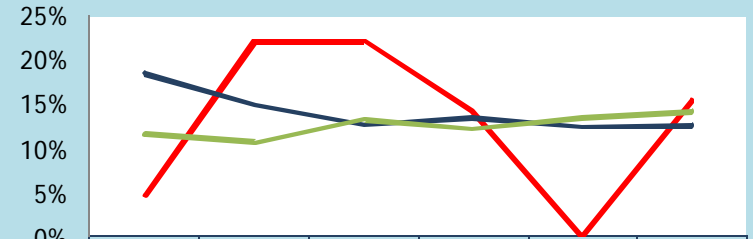
OTERO COUNTY (REGION 5 KELLY ROBBINS COUNTY MANAGER)

Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



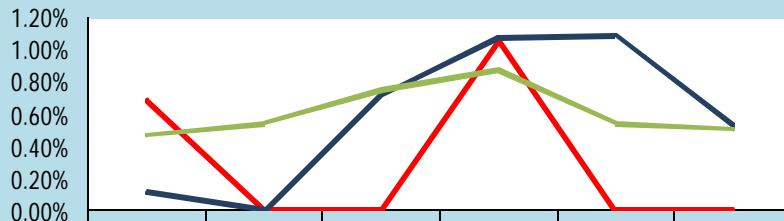
	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
— Otero	12.5%	0.0%	0.0%	8.3%	12.5%	0.0%
— Region Total	5.7%	9.6%	10.4%	8.0%	12.3%	8.3%
— State Total	6.3%	5.4%	9.7%	7.8%	6.9%	7.6%

Trends of Children Reentering Care within Twelve Months of A Prior Episode
ACF National Standard = 8.6%



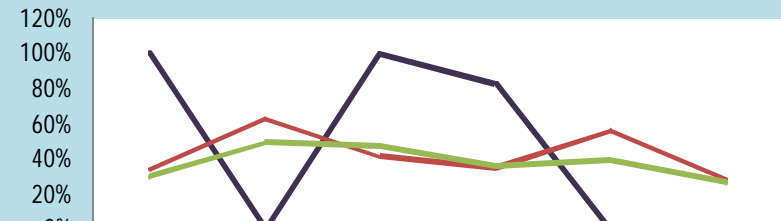
	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
— Otero	4.8%	22.2%	22.2%	14.3%	0.0%	15.4%
— Region Total	18.5%	15.0%	12.8%	13.7%	12.5%	12.8%
— State Total	11.6%	10.6%	13.4%	12.1%	13.6%	14.2%

Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



	Yr Ending 09/30/06	Yr Ending 12/31/06	Yr Ending 04/31/07	Yr Ending 06/30/07	Yr Ending 09/30/07	Yr Ending 12/31/07
— Otero	0.68%	0.00%	0.00%	1.05%	0.00%	0.00%
— Region Total	0.11%	0.00%	0.72%	1.08%	1.09%	0.53%
— State Total	0.47%	0.54%	0.76%	0.88%	0.55%	0.51%

Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
— Otero	100.0%	0.0%	100.0%	83.3%	0.0%	0.0%
— Region Total	33.3%	61.9%	40.0%	33.3%	55.6%	27.8%
— State Total	28.8%	48.2%	46.3%	34.4%	38.0%	25.7%

Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

SIERRA COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

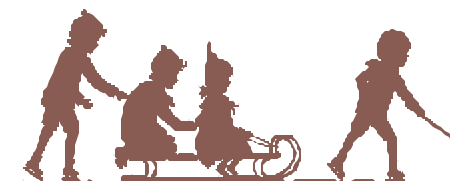
According to the US Census in 2005, Sierra County attained an overall population of 13,270 or 0.72% of the state's total population. There were 2,666 children in the county in 2005; this represents 0.52% of the state's total children under 18. While the whole county accounts for **0.52%** of the state's total children under 18, Otero County had **0.87%** of the state's total children in care as of December 31, 2007.

	Race and Ethnicity			
	Sierra ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Sierra	New Mexico
Total Population	3,275	1,244	13,270	1,854,938
White	96.0%	97.7%	87.0%	66.8%
Black	0.9%	0.6%	0.5%	1.9%
American Indian or Alaskan Native	2.0%	1.2%	1.5%	9.5%
Asian	0.1%	0.2%	0.2%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.2%	0.1%	0.1%
Some other Race	0.8%	0.2%	8.3%	17.0%
Hispanic or Latino			26.3%	42.1%
Under 18 yrs			2,666	511,768
% of Families Living under the poverty Level			13.8%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 12/31/07 Sierra County		
HISPANIC	No	Yes
Percentage	33.3%	66.7%
RACE		Total
White	7	0.29%

Source: SM0907



Age of Children in Care End 12/31/07													
County	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		18+ yrs	Total	
	%	#	%	#	%	#	%	#	%	#			
Sierra	0%	0	35%	7	24%	5	18%	4	6%	1	18%	4	21
Region Total	3%	15	29%	148	29%	146	21%	104	9%	47	9%	44	503
State Total	2%	49	34%	835	33%	810	21%	516	6%	147	4%	98	2,455

Source: SM0907

SIERRA COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
Sierra	25	6	20.0%	24	80.0%	30	0.7%	8	12.0
Region Total	847	238	25.8%	686	74.2%	924	21.0%	371	14.7
State Total	3,748	1,041	23.6%	3,362	76.4%	4,403	100.0%	1,589	12.4

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
 By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%				
Sierra	15	0	0.0%	15	100.0%	2	0	0.0%	2	100.0%	55	13	23.6%	42	76.4%	72	13	18.1%	59	81.9%
Region Total	730	132	18.1%	598	81.9%	75	15	20.0%	60	80.0%	1,901	522	27.5%	1,379	72.5%	2,706	669	24.7%	2,037	75.3%
State Total	3,347	614	18.3%	2,733	81.7%	385	53	13.8%	332	86.2%	8,225	1,900	23.1%	6,325	76.9%	11,957	2,567	21.5%	9,390	78.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: DECEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	11/07	12/07	Baseline 11/04 Total	Priority Levels 12/07			Baseline 11/04 Total	11/07 Total	12/07 Total		
				E	P1	P2					
Sierra	0	0	1	1	0	0	0	0	8	6	3
Region Total	1	1	1,589	528	402	38	76	288	299	278	201
State Total	3	2	4917	1614	1165	98	239	828	1296	1141	900

Source : SM06a01

SIERRA COUNTY (REGION 5/DEAN MCDUGAL COUNTY MANAGER)



CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 2ND QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Sierra	4	100.0%	0	0.0%	4	4	100.0%
Region Total	26	41.3%	37	58.7%	63	23	36.5%
State Total	144	49.8%	145	50.2%	289	127	43.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.

2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Sierra	0	57	0.0%
Region Total	31	939	3.3%
State Total	67	2,845	2.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Sierra	0	6	0.0%
Region Total	4	262	1.5%
State Total	27	1,125	2.4%

Source: JTS Database

Permanency Worker Case Weights SM0904 December 2007 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Sierra/Catron/Socorro	43	2.5	17.2
State Total	529	26.5	20.0
Region Total	2,508	147.5	17.0

Source: December Monthly 2007 SM0904

FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
2.5	300	338	297	-12.1%	2	118.8	9.9
24.5	3,350	3,366	3,485	3.5%	402	142.2	11.9
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

Source: SM01a02

SIERRA COUNTY (REGION 5/DEAN MCDUGAL COUNTY MANAGER)

POINT IN TIME MEASURES: DECEMBER 31, 2007

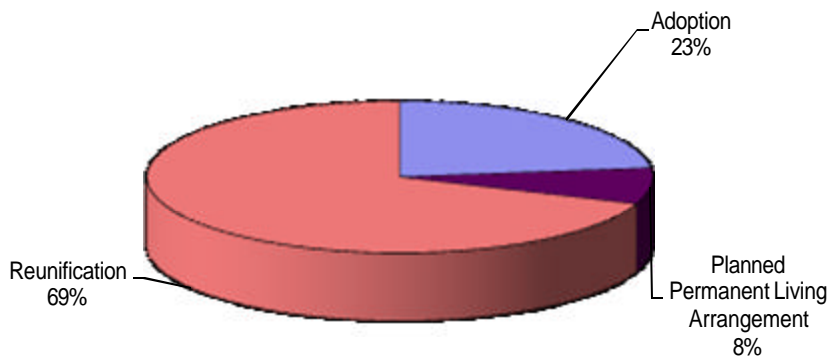
County Sierra	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	21	503	2,455	0.86%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	24.4		21.3	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	7	158	975	0.72%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	10	147	1,427	0.70%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	3	221	935	0.32%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	4	132	553	0.72%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	4	37	175	2.29%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	0	95	378	0.00%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	1	32	165	0.61%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

Permanency Plan Goals of Children in Custody

Sierra County N = 13

Point In Time December 31, 2007

Source: SM0904

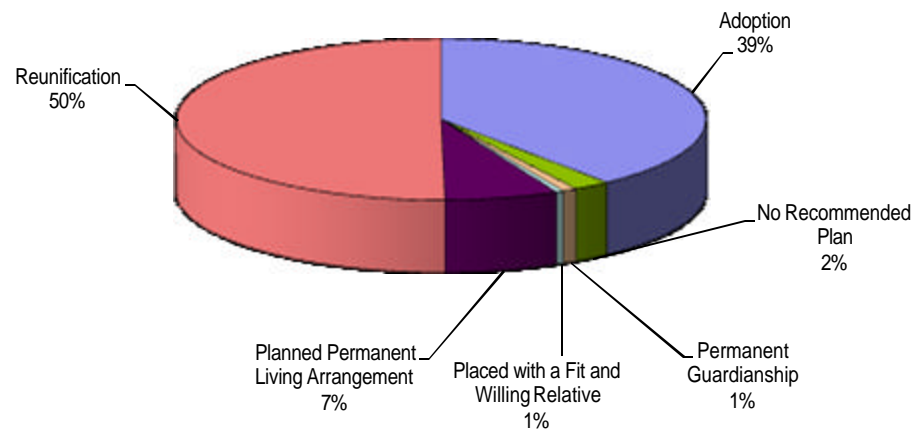


Permanency Plan Goals of Children in Custody

New Mexico N = 2381

Point In Time December 31, 2007

Source: SM0904



SIERRA COUNTY (REGION 5/DEAN MCDUGAL COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Sierra	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
2nd Qtr SFY 08	8	0	0.0%
Region Total	157	13	8.3%
State Total	1,030	78	7.6%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Sierra	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
2nd Qtr SFY 08	6	0	0.0%
Region Total	141	18	12.8%
State Total	515	72	14.0%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS)

County Sierra	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
2nd Qtr SFY 08	33	0	0.00%
Region Total	937	5	0.53%
State Total	4,700	24	0.51%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Sierra	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
2nd Qtr SFY 08	2	2	100.0%
Region Total	97	77	79.4%
State Total	290	236	81.4%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Sierra	Total	# With Two or Fewer	% With Two or Fewer
2nd Qtr SFY 08	11	10	90.9%
Region Total	322	260	80.7%
State Total	1,448	1,163	80.3%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

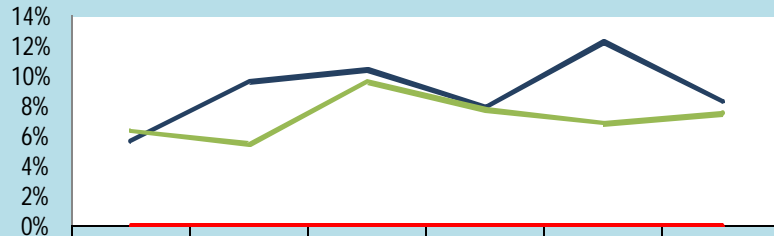
County Sierra	Total # Adopted	# <24 mos.	% <24 mos.
2nd Qtr SFY 08	0	0	0.0%
Region Total	18	5	27.8%
State Total	101	26	25.7%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

Source: SM0907

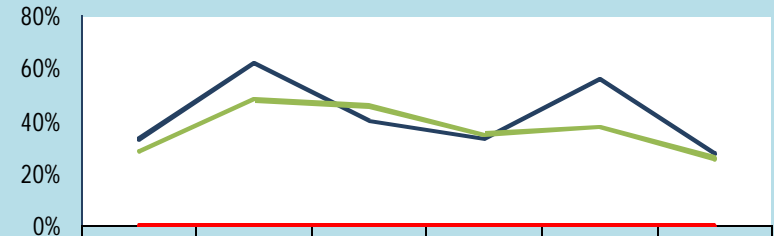
SIERRA COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



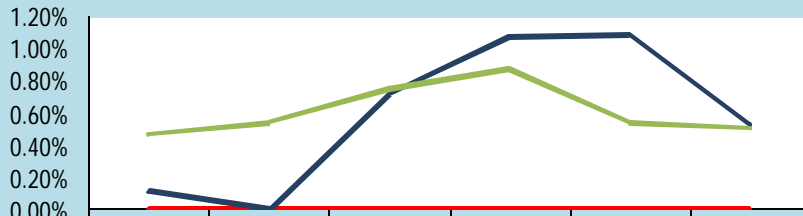
	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
— Sierra	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
— Region Total	5.7%	9.6%	10.4%	8.0%	12.3%	8.3%
— State Total	6.3%	5.4%	9.7%	7.8%	6.9%	7.6%

Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



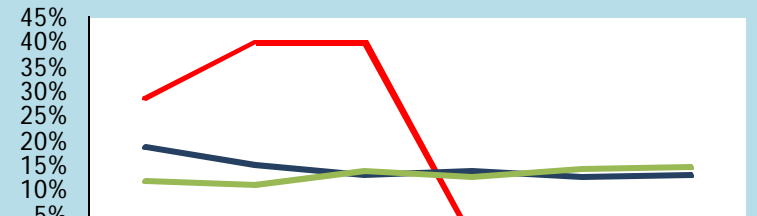
	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
— Sierra	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
— Region Total	33.3%	61.9%	40.0%	33.3%	55.6%	27.8%
— State Total	28.8%	48.2%	46.3%	34.4%	38.0%	25.7%

Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



	Yr Ending 09/30/06	Yr Ending 12/31/06	Yr Ending 04/31/07	Yr Ending 06/30/07	Yr Ending 09/30/07	Yr Ending 12/31/07
— Sierra	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
— Region Total	0.11%	0.00%	0.72%	1.08%	1.09%	0.53%
— State Total	0.47%	0.54%	0.76%	0.88%	0.55%	0.51%

Trends of Children Reentering Care within Twelve Months of A Prior Episode
ACF National Standard = 8.6%



	Q1 SFY07	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08
— Sierra	28.6%	40.0%	40.0%	0.0%	0.0%	0.0%
— Region Total	18.5%	15.0%	12.8%	13.7%	12.5%	12.8%
— State Total	11.6%	10.6%	13.4%	12.1%	13.6%	14.2%

Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

SOCORRO COUNTY (REGION 5/DEAN McDOUGAL COUNTY MANAGER)

According to the US Census in 2005, Socorro County attained an overall population of 18,078 or 0.97% of the state's total population. There were 5,131 children in the county in 2005; this represents 1.00% of the state's total children under 18. While the whole county accounts for 1.00% of the state's total children under 18, Socorro County had 1.22% of the state's total children in care as of December 31, 2007.

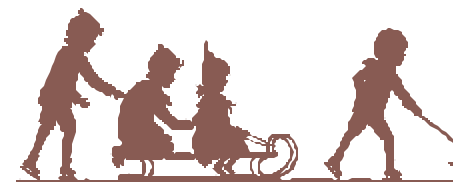
	Race and Ethnicity			
	Socorro ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Socorro	New Mexico
Total Population	5,255	2,817	18,078	1,854,938
White	79.0%	95.3%	62.9%	66.8%
Black	1.5%	1.3%	0.6%	1.9%
American Indian or Alaskan Native	17.1%	2.1%	10.9%	9.5%
Asian	0.0%	0.0%	1.1%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.1%	0.1%
Some other Race	1.7%	0.9%	20.1%	17.0%
Hispanic or Latino			48.7%	42.1%
Under 18 yrs			5,131	511,768
% of Families Living under the poverty Level			24.1%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 12/31/07 Socorro County		
HISPANIC	No	Yes
Percentage	13.3%	86.7%

RACE	Total	%
American Indian or Alaskan Native	1	0.04%
Unable to Determine	1	0.04%
White	28	1.14%

Source: SM0907



Age of Children in Care End 12/31/07													
County	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		18+ yrs	Total	
	%	#	%	#	%	#	%	#	%	#			
Socorro	0%	0	22%	7	26%	8	35%	11	4%	1	13%	4	30
Region Total	3%	15	29%	148	29%	146	21%	104	9%	47	9%	44	503
State Total	2%	49	34%	835	33%	810	21%	516	6%	147	4%	98	2,455

Source: SM0907

SOCORRO COUNTY (REGION 5/DEAN McDOUGAL COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

County	Accepted Reports	Investigations							
		Substantiated	Unsubstantiated	Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children		
Socorro	41	10	22.2%	35	77.8%	45	1.0%	12	9.4
Region Total	847	238	25.8%	686	74.2%	924	21.0%	371	14.7
State Total	3,748	1,041	23.6%	3,362	76.4%	4,403	100.0%	1,589	12.4

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
 By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 2 SFY 08: OCTOBER - DECEMBER 2007

Valencia	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
Socorro	37	3	8.1%	34	91.9%	3	2	66.7%	1	33.3%	97	21	21.6%	76	78.4%	137	26	19.0%	111	81.0%
Region Total	730	132	18.1%	598	81.9%	75	15	20.0%	60	80.0%	1,901	522	27.5%	1,379	72.5%	2,706	669	24.7%	2,037	75.3%
State Total	3,347	614	18.3%	2,733	81.7%	385	53	13.8%	332	86.2%	8,225	1,900	23.1%	6,325	76.9%	11,957	2,567	21.5%	9,390	78.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: DECEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	11/07	12/07	Baseline 11/04 Total	11/07 Total	12/07 Total	Priority Levels 12/07			Baseline 11/04 Total	11/07 Total	12/07 Total
						E	P1	P2			
Socorro	0	0	1	1	0	0	0	0	5	8	1
Region Total	1	1	1,589	528	402	38	76	288	299	278	201
State Total	3	2	4917	1614	1165	98	239	828	1296	1141	900

Source: SM06a01

SOCORRO COUNTY (REGION 5/DEAN McDOUGAL COUNTY MANAGER)



CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 2ND QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Socorro	3	100.0%	0	0.0%	3	3	100.0%
Region Total	26	41.3%	37	58.7%	63	23	36.5%
State Total	144	49.8%	145	50.2%	289	127	43.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.

2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Socorro	0	42	0.0%
Region Total	31	939	3.3%
State Total	67	2,845	2.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –2ND QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Socorro	0	4	0.0%
Region Total	4	262	1.5%
State Total	27	1,125	2.4%

Source: JTS Database

Permanency Worker Case Weights SM0904 December 2007 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Socorro/Catron/Sierra	43	2.5	17.2
State Total	529	26.5	20.0
Region Total	2,508	147.5	17.0

Source: December Monthly 2007 SM0904

FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
2.5	300	338	297	-12.1%	2	118.8	9.9
24.5	3,350	3,366	3,485	3.5%	402	142.2	11.9
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

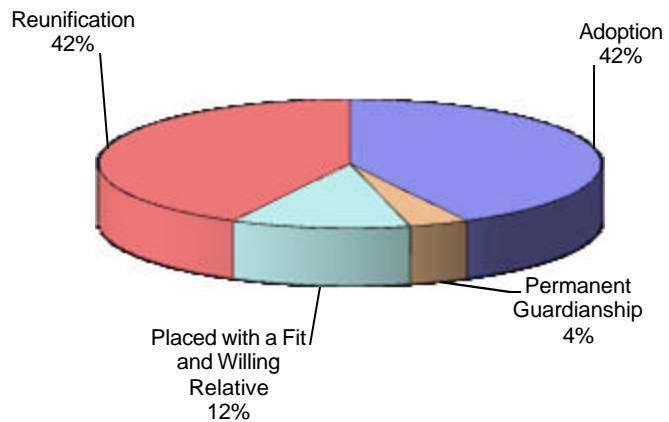
Source: SM01a02

SOCORRO COUNTY (REGION 5/DEAN McDOUGAL COUNTY MANAGER)

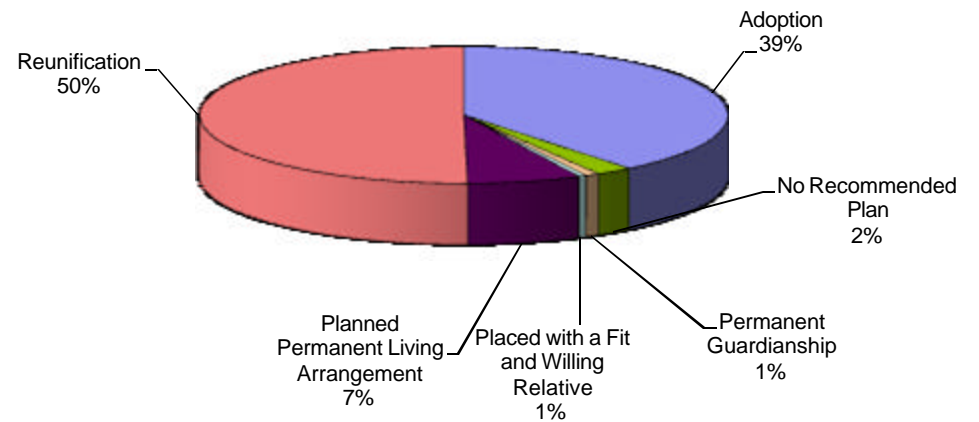
POINT IN TIME MEASURES: DECEMBER 31, 2007

County Socorro	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	30	503	2,455	1.22%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	20.4		21.3	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	10	158	975	1.03%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	15	147	1,427	1.05%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	11	221	935	1.18%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	6	132	553	1.08%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	6	37	175	3.43%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	0	95	378	0.00%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	0	32	165	0.00%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

Permanency Plan Goals of Children in Custody
Socorro County N = 26
Point In Time December 31, 2007
 Source: SM0904



Permanency Plan Goals of Children in Custody
New Mexico N = 2381
Point In Time December 31, 2007
 Source: SM0904



SOCORRO COUNTY (REGION 5/DEAN McDOUGAL COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS

OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Socorro	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
2nd Qtr SFY 08	10	3	30.0%
Region Total	157	13	8.3%
State Total	1,030	78	7.6%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Socorro	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
2nd Qtr SFY 08	3	1	33.3%
Region Total	141	18	12.8%
State Total	515	72	14.0%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS)

County Socorro	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
2nd Qtr SFY 08	37	0	0.00%
Region Total	937	5	0.53%
State Total	4,700	24	0.51%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Socorro	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
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Region Total	97	77	79.4%
State Total	290	236	81.4%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

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Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

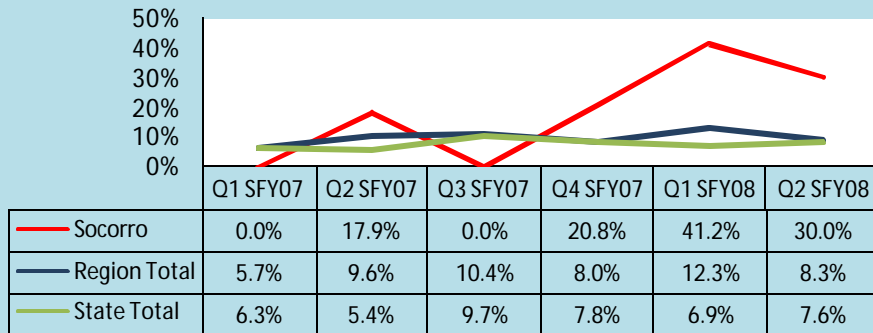
County Valencia	Total # Adopted	# <24 mos.	% <24 mos.
2nd Qtr SFY 08	1	1	100.0%
Region Total	18	5	27.8%
State Total	101	26	25.7%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

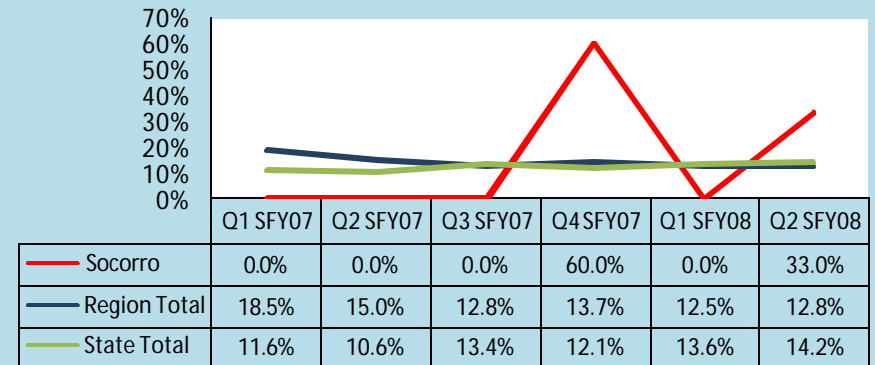
Source: SM0907

SOCORRO COUNTY (REGION 5/DEAN McDOUGAL COUNTY MANAGER)

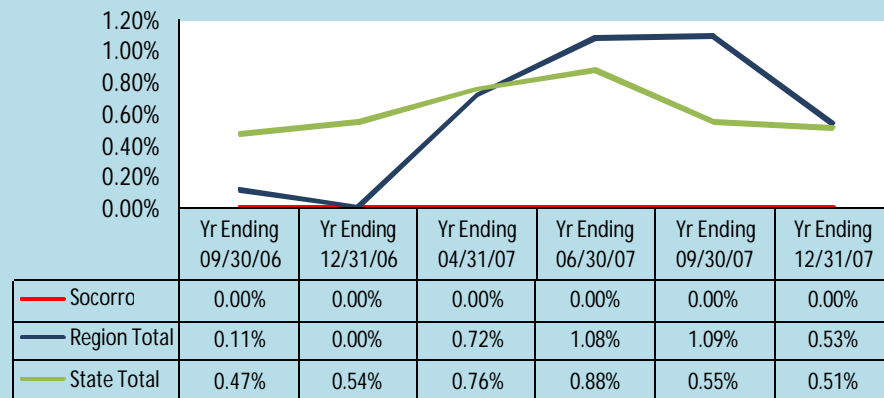
Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



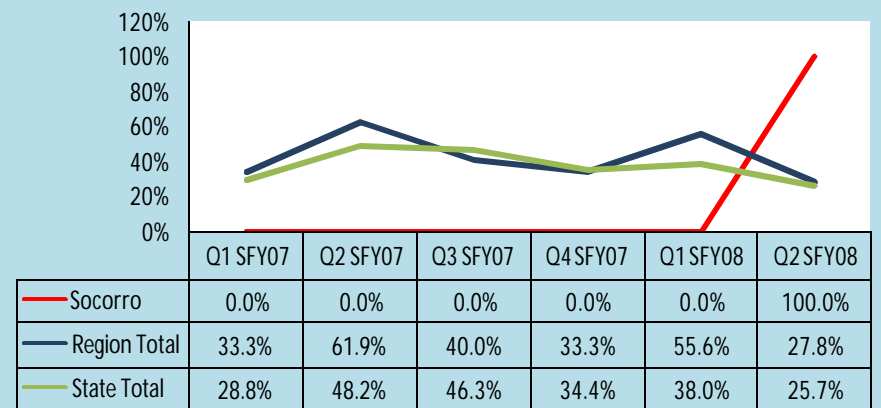
Trends of Children Reentering Care within Twelve Months of A Prior Episode
ACF National Standard = 8.6%



Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.