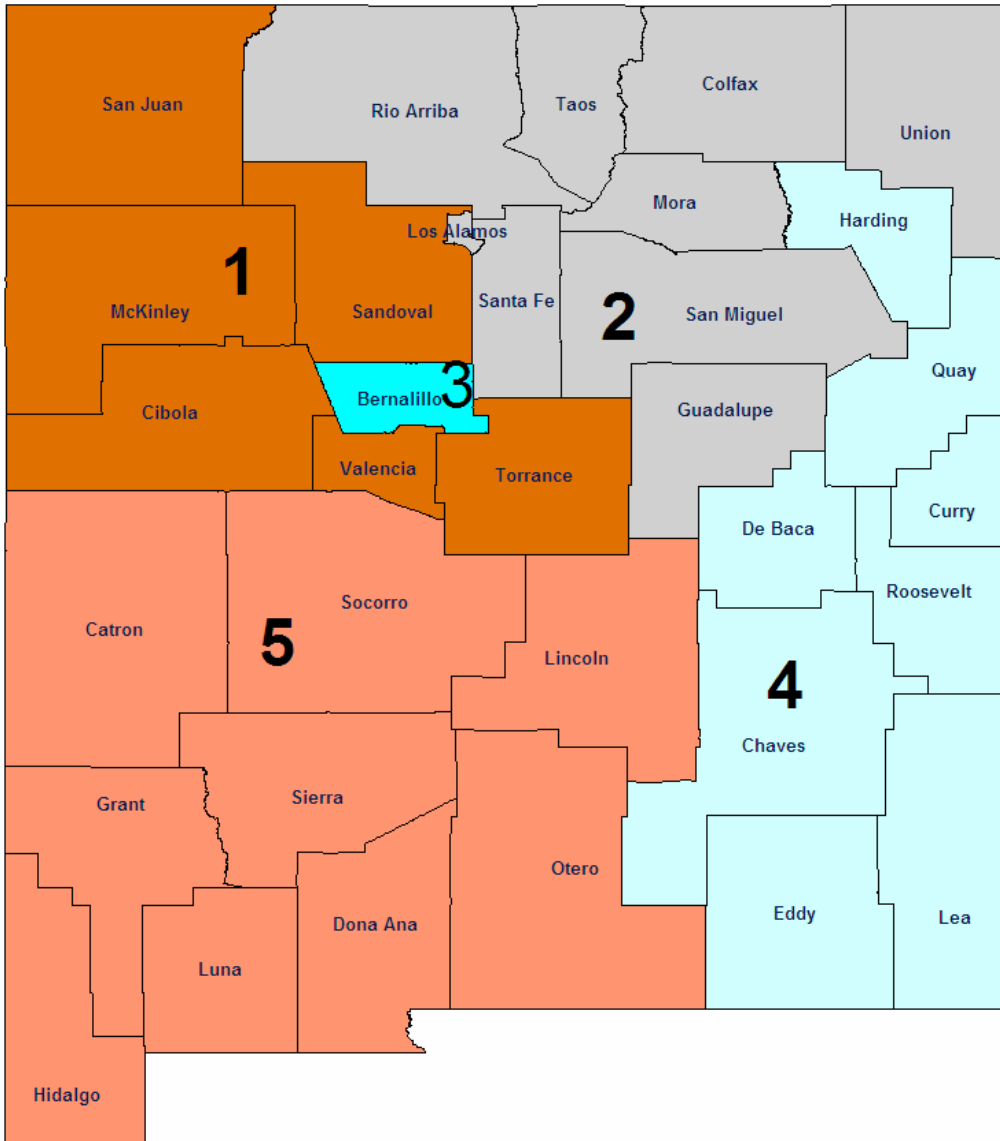


Protective Services *B60 Degrees* County Profiles



Protective Services Director's Office
 (505) 827-8400 www.cyfd.org

Angela Adams, Director
 Maryellen Bearzi Administrative Deputy Director

Francine Anaya, Clinical Deputy Director
 (505) 758-8871

Region 2

Linda McNall (505)827-7450

Region 4

Don Holden (505)356-6688

Region 5

Nick Dagonos (505)524-6400

Lisa Madrid-Schleicher, (Acting) Clinical Deputy
 Director (505) 841-7800

Region 1

David Montoya (505)867-2373

Region 3

Michelle Herrera, (Acting) (505)841-8400





Protective Services Initiatives

Children, Youth and Families

Vision

The Children, Youth and Families Department partners with communities to strengthen families in New Mexico to be productive and self-sufficient.

Mission

CYFD believes in the strengths and resiliency of families who are our partners and for whom we advocate to enhance their safety and well-being. We respectfully serve and support children and families and supervise youth in responsive, community-based system of care that is client-centered, family-focused and culturally competent.

- To continue efforts ensuring timely response to reports of maltreatment, enhancing voluntary services to at risk families, providing safe homes for children in out-of-home care, and working with families to address the risk issues that contribute to child maltreatment
- To improve outcomes addressing the unique need of older youth in faster care in the areas of education, financial assistance and housing
- To enhance visitation with children in foster care through staff training, tracking mechanisms and quality assurance reviews
- To expand foster and adoptive family recruitment efforts to increasing the number of placement resources available for children needing homes
- To partner with the New Mexico Court Improvement Project and the courts to expedite permanency for children by reducing delays, minimizing the need for continuances, expediting appeals and enhancing the quality of representation
- To facilitate the active engagement of parents, foster parents and youth in case planning through Team Decision Making, adoption mediation, video conference and increasing the participation of incarcerated parents

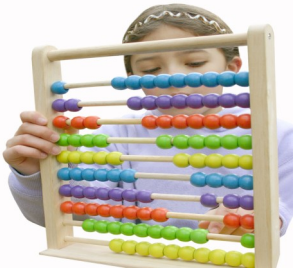
Did You Know???

Background on the CFSR :

The Child and Family Services Review (CFSR) is the Federal government's process for evaluating the performance of State child welfare agencies with regard to achieving positive outcomes for children and families. The CFSR determines the State's conformity across seven outcomes and seven systemic factors. It is authorized by the Social Security Amendments of 1994 requiring the Department of Health and Human Services (HHS) to review child and family services programs funded under titles IV-B and IV-E. The Administration for Children and Families (ACF) coordinates the activities of the CFSR. All 50 states, the District of Columbia, and Puerto Rico completed their first round of reviews by 2004. No state or territory achieved substantial conformity. For Round II, ACF has made the standards more stringent, requiring a higher level of performance by the states. New Mexico is currently in Round II of the federal CFSR.

The CFSR & PIP Process :

The CFSR has two phases: 1) a statewide assessment and 2) an onsite review of outcomes and program systems. The statewide assessment allows the State to compare its performance on certain safety and permanency data indicators with national standards determined by the ACF. The onsite portion of the review includes: (1) case record reviews; (2) interviews with children and families engaged in services; and (3) interviews with community stakeholders, such as the courts and community agencies, foster families, and caseworkers and service providers. The information from these two phases is used to determine whether or not the State is operating in substantial conformity. If a state is not in substantial conformity with an outcome, the state must develop and implement a Program Improvement Plan (PIP). States that do not achieve the improvements will be penalized.



NM completed the statewide assessment and onsite review in 2007. Over 100 individuals representing the judicial community, foster parents, community service providers, caseworkers, child and family advocates and youth in foster care participated in these efforts.

In August of 2007, New Mexico received a courtesy copy of the final report. That report identified the areas where the state was not operating in substantial conformity and where program improvement efforts were needed. CYFD and the ACF have worked together for 10 months to develop an approved PIP. New Mexico has 2 years in which to deploy the PIP activities and an overlapping third year to bring about substantial conformity with all the federal PIP requirements. New Mexico's PIP process, including the overlapping year, ends March 31, 2011.

What's Being Measured? :

The CFSR assesses State performance on 23 items relevant to 7 outcomes and 22 items pertaining to 7 systemic factors. In the Outcomes Section of the report, an overall rating of Strength or Area Needing Improvement is assigned to each of the 23 items. State performance on the seven outcomes is evaluated as Substantially Achieved, Partially Achieved, and Not Achieved.

Results For New Mexico :

The 2007 CFSR identified several areas of high performance in New Mexico with regard to achieving many outcomes for children. New Mexico meets the national standards for two of the national data indicators—Permanency Composite 2: Timeliness of adoptions, and Permanency Composite 3: Achieving permanency for children in foster care for extended time periods. The State did not meet the national standards for national data indicators pertaining to the absence of recurrence of maltreatment, the absence of maltreatment in foster care, the timeliness and permanency of reunification, and placement stability. With regard to systemic factors, New Mexico was found to be in substantial conformity with the factors of Statewide Information System and Quality Assurance System. New Mexico was not in substantial conformity with four of the seven systemic factors—Case Review System, Training, Service Array, and Foster and Adoptive Parent Licensing, Recruitment, and Retention.

CFSR and PIP:

The overall goal behind the CFSR and PIP implementation is to improve safety, permanency, and well being of children across the nation. For New Mexico, reporting data related to PIP measures on a state and county level will help to improve the outcomes in which PIP conformity has not been met. To meet this end, it is beneficial to share how New Mexico is performing at the county level in order to find and address specific areas that need improvement. The *360 Degrees County Profiles* tie into achievement of the PIP by providing publicly available state and county level data every quarter, so that stakeholders in the PIP process can have an accurate and up-to date picture of New Mexico's performance. A portion of the data included in the *360 Degrees County Profiles* looks at the same measures and sub-measures used for New Mexico in the PIP, but drills down to the county level. Policy makers, managers, field workers, and other agents of change can all use these data as touchstones with the common goal of improving safety, permanency, and well being for children, youth, and families in New Mexico.

BERNALILLO EAST COUNTY (METRO REGION 3/BRENNA DOTSON COUNTY MANAGER)

According to the US Census in 2005, Bernalillo County attained an overall population of 592,570 or 31.95% of the state's total population. There were 144,124 children in the county in 2005; this represents 28.16% of the state's total children under 18. While the whole county accounts for **28.16%** of the state's total children under 18, Bernalillo East County had **11.58%** of the state's total children in care as of March 31, 2008.

	Race and Ethnicity			
	Bernalillo ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Bernalillo	New Mexico
Total Population	162,306	87,329	592,570	1,854,938
White	84.6%	93.6%	72.5%	66.8%
Black	3.8%	2.0%	2.8%	1.9%
American Indian or Alaskan Native	6.2%	2.1%	4.3%	9.5%
Asian	1.9%	0.5%	2.0%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	20.0%	0.1%
Some other Race	3.3%	1.7%	14.9%	17.0%
Hispanic or Latino			44.3%	42.1%
Under 18 yrs			144,124	511,768
% of Families Living under the poverty Level			10.0%	14.5%

1. Source: U.S. Census Bureau, Population Division/Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau/State and County QuickFACTS

Children In Care End 03/31/08 Bernalillo East County		
HISPANIC	No	Yes
Percentage	51.2%	48.8%
RACE		%
American Indian or Alaskan Native	52	20.0%
Asian	4	1.5%
Black or African American	31	11.9%
Unable to Determine	1	0.4%
White	172	66.2%
Total	260	

Source: SM0907



County	Age of Children in Care End 03/31/08										
	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		Total
	%	#	%	#	%	#	%	#	%	#	
Bernalillo East	7%	18	42%	109	23%	60	17%	44	11%	29	260
Region Total	7.5%	36	38.4%	183	23.5%	112	20.2%	96	10.5%	50	477
State Total	5.7%	129	37.1%	832	25.3%	567	20.8%	467	11.3%	253	2,246

Source: SM0907

BERNALILLO EAST COUNTY (REGION 3/BRENNA DOTSON COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Accepted Reports	Investigations						Victim Rate ² per 1,000 children	
		Substantiated	Unsubstantiated	Total Investigations	County % of State Total Investigations ¹	Number of Children Victims			
Bernalillo East		89	16.5%	450	83.5%	539	16.10%	134	6.9
Region Total	1,000	182	16.6%	917	83.4%	1,099	32.83%	250	6.9
State Total	3,521	842	25.1%	2,506	74.9%	3,348	100.0%	1,217	9.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly *360 Degrees* County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual *360 Degrees* County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%				
Bernalillo East	407	60	14.7%	347	85.3%	45	14	31.1%	31	68.9%	834	138	16.5%	696	83.5%	1,286	212	16.5%	1,074	83.5%
Region Total	835	113	13.5%	722	86.5%	88	23	26.1%	65	73.9%	1,660	252	15.2%	1,408	84.8%	2,583	388	15.0%	2,195	85.0%
State Total	2,455	444	18.1%	2,011	81.9%	301	69	22.9%	232	77.1%	5,738	1,433	25.0%	4,305	75.0%	8,494	1,946	22.9%	6,548	77.1%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: MARCH 2008

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/08	03/08	Baseline 11/04 Total	02/08 Total	03/08 Total	Priority Levels 03/08			Baseline 11/04 Total	02/08 Total	03/08 Total
						E	P1	P2			
Bernalillo East	0	0	458	98	122	13	23	86	178	166	126
Region Total	0	0	1,368	256	304	26	63	215	340	329	306
State Total	8	5	4,917	1,092	1,172	122	225	825	1,296	1,079	1,112

Source : SM06a01

BERNALILLO EAST COUNTY (REGION 3/BRENNA DOTSON COUNTY MANAGER)

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 3RD QUARTER SFY 08



County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Bernalillo East	18	72.0%	7	28.0%	25	18	72.0%
Region Total	32	49.2%	33	50.8%	65	27	41.5%
State Total	141	49.0%	147	51.0%	288	115	39.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.

2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Bernalillo	1	521	0.2%
Region Total	1	521	0.2%
State Total	49	3,382	1.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved
			as % of Total Cases
Bernalillo	0	224	0.0%
Region Total	0	224	0.0%
State Total	25	1,234	2.0%

Source: JTS Database

Permanency Worker Case Weights SM0904 March 2008 Monthly Report

Investigation Worker Case Weight Report CY 2007

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07	# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
CWLA Recommended			12-15								
Bernalillo East	299	19	15.7	19.0	2,082	2,265	8.8%	168	119.2	9.9	
Region Total	553	37	14.9	39.0	4,402	4,618	4.9%	434	118.4	9.9	
State Total	2,475	147.5	16.8	132.5	15,424	16,116	-0.7%	1,065	120.8	10.1	

Source: March Monthly 2007 SM0904

FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

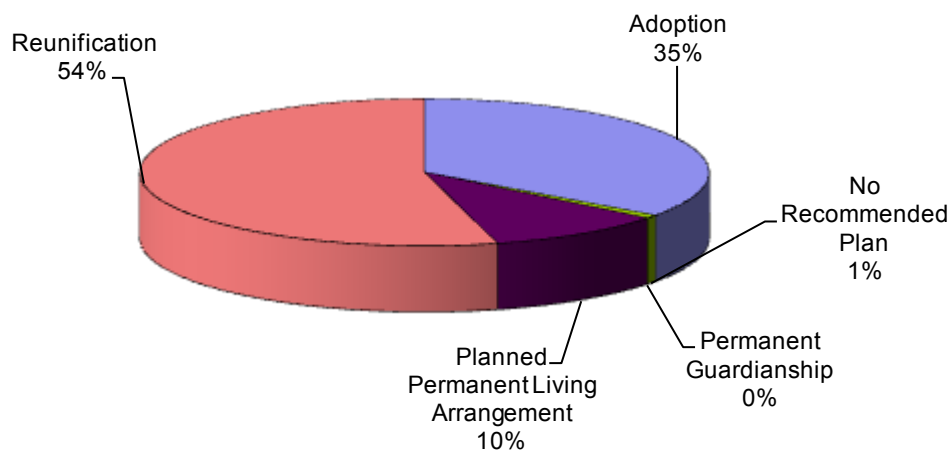
Source: SM01a02

BERNALILLO EAST COUNTY (REGION 3/BRENNA DOTSON COUNTY MANAGER)

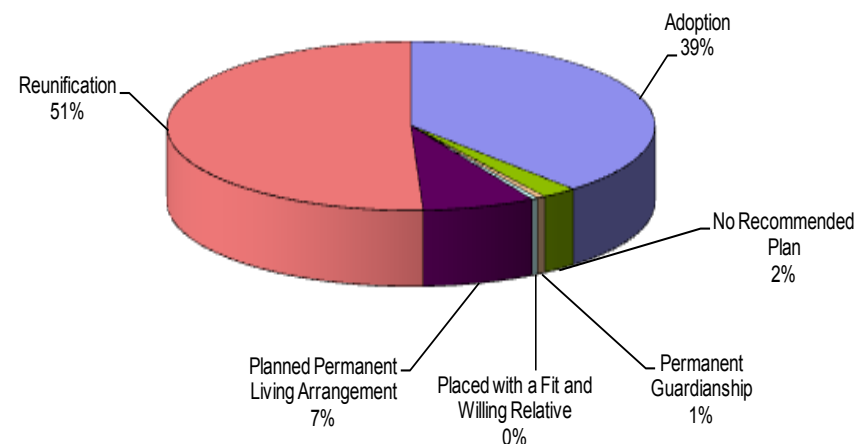
POINT IN TIME MEASURES: MARCH 31, 2008

County Bernalillo East	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	260	477	2,246	11.58%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	22.0	20.5	20.1	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	230	230	993	23.16%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	274	274	1,496	18.32%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	102	196	1,010	10.10%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	65	98	451	14.41%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	28	38	114	24.56%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	37	60	337	10.98%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	27	40	173	15.61%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

Permanency Plan Goals of Children in Custody
Bernalillo East N = 266
Point In Time March 31, 2008
 Source: SM0904



Permanency Plan Goals of Children in Custody
New Mexico N = 2327
Point In Time March 31, 2008
 Source: SM0904



BERNALILLO EAST COUNTY (REGION 3/BRENNA DOTSON COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Bernalillo East	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
3rd Qtr SFY 08	98	6	6.1%
Region Total	197	8	4.1%
State Total	1,047	55	5.3%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Bernalillo East	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
3rd Qtr SFY 08	61	8	13.1%
Region Total	121	9	7.4%
State Total	534	43	8.1%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS PERIOD)

County Bernalillo East	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
3rd Qtr SFY 08	472	2	0.42%
Region Total	870	7	0.80%
State Total	4,680	20	0.43%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Bernalillo East	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
3rd Qtr SFY 08	33	26	78.8%
Region Total	56	46	82.1%
State Total	351	260	74.1%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Bernalillo East	Total	# With Two or Fewer	% With Two or Fewer
3rd Qtr SFY 08	171	119	69.6%
Region Total	311	222	71.4%
State Total	1,396	1,007	72.1%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

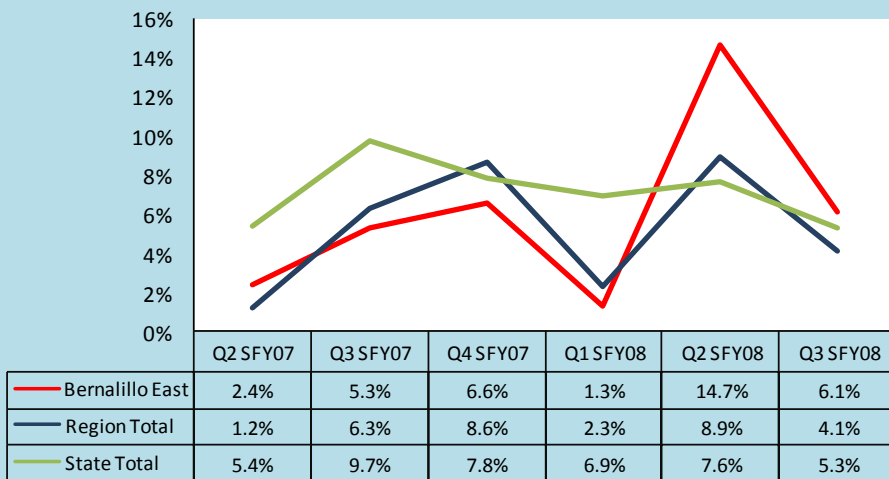
County Bernalillo East	Total # Adopted	# <24 mos.	% <24 mos.
3rd Qtr SFY 08	6	2	33.3%
Region Total	17	5	29.4%
State Total	198	87	43.9%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

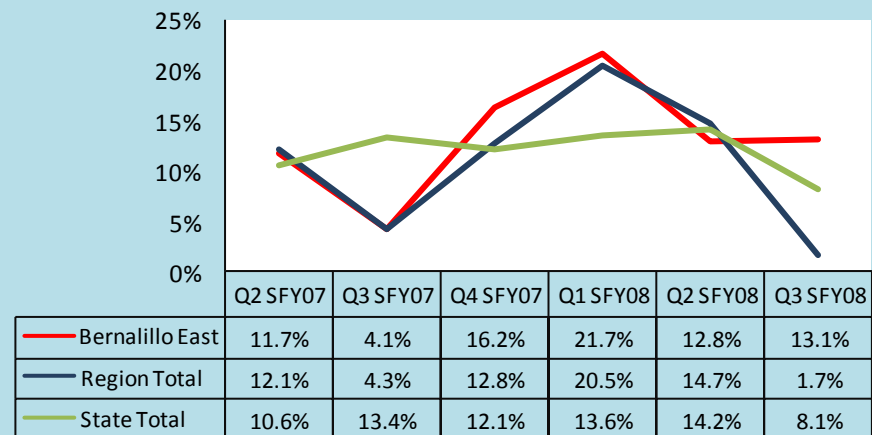
Source: SM0907

BERNALILLO EAST COUNTY (REGION 3/BRENNA DOTSON COUNTY MANAGER)

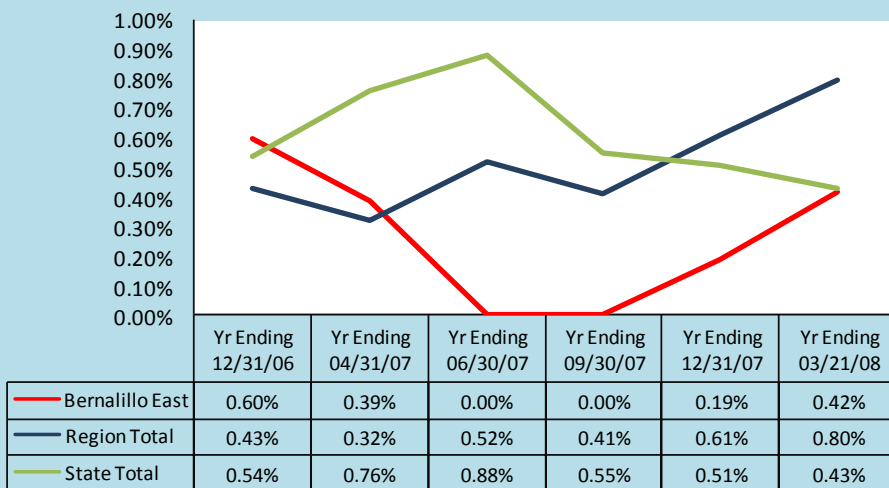
Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



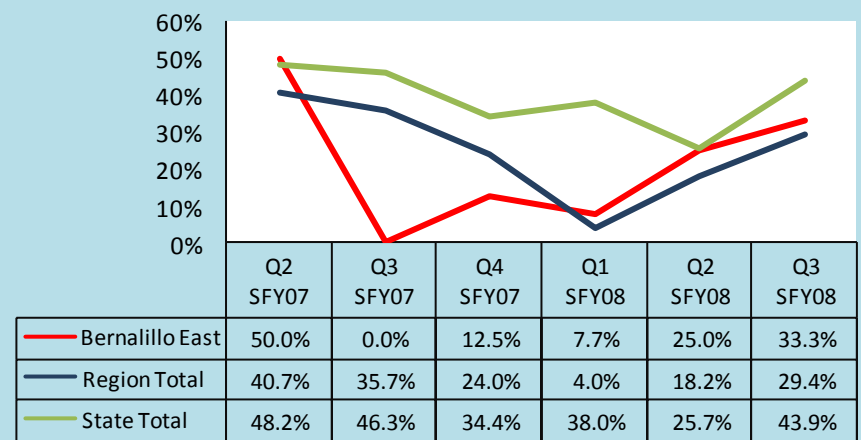
Trends of Children Reentering Care within Twelve Months of a Prior Episode
ACF National Standard = 8.6%



Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.

BERNALILLO WEST COUNTY (METRP REGION 3/ANGELINA UNALE-HALE COUNTY MAN-

According to the US Census in 2005, Bernalillo County attained an overall population of 592,570 or 31.95% of the state's total population. There were 144,124 children in the county in 2005; this represents 28.16% of the state's total children under 18. While the whole county accounts for **28.16%** of the state's total children under 18, Bernalillo County had **9.66%** of the state's total children in care as of March 31, 2008.

	Race and Ethnicity			
	Bernalillo ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Bernalillo	New Mexico
Total Population	162,306	87,329	592,570	1,854,938
White	84.6%	93.6%	72.5%	66.8%
Black	3.8%	2.0%	2.8%	1.9%
American Indian or Alaskan Native	6.2%	2.1%	4.3%	9.5%
Asian	1.9%	0.5%	2.0%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	20.0%	0.1%
Some other Race	3.3%	1.7%	14.9%	17.0%
Hispanic or Latino			44.3%	42.1%
Under 18 yrs			144,124	511,768
% of Families Living under the poverty Level			10.0%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 03/31/08 Bernalillo West County		
HISPANIC	No	Yes
Percentage	33.6%	66.4%
RACE	Total	%
American Indian or Alaskan Native	28	12.9%
Black or African American	21	9.7%
White	168	77.4%
Total	217	

Source: SM0907



Age of Children in Care End 03/31/08											
County	< 1 yr		1 - 5 yrs		6 - 10 yrs		11 - 15 yrs		16 - 17 yrs		Total
	%	#	%	#	%	#	%	#	%	#	
Bernalillo West	8%	17	34%	74	24%	52	24%	52	10%	22	217
Region Total	7.5%	36	38.4%	183	23.5%	112	20.2%	96	10.5%	50	477
State Total	5.7%	129	37.1%	832	25.3%	567	20.8%	467	11.3%	253	2,246

Source: SM0907

BERNALILLO WEST COUNTY (REGION 3/ANGELINA UNALE-HALE COUNTY MANAGER)

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Investigations	County % of State Total Investigations ¹	Number of Children Victims	Victim Rate ² per 1,000 children
Bernalillo West		93	16.6%	467	83.4%	560	16.73%	116	6.9
Region Total	1,000	182	16.6%	917	83.4%	1,099	32.83%	250	6.9
State Total	3,521	842	25.1%	2,506	74.9%	3,348	100.0%	1,217	9.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

- Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
- For the quarterly *360 Degrees* County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual *360 Degrees* County Profiles Report this information is calculated, based on four quarters of reported data.

Source: SM01a02 and SM06a01

HOW ARE WE DOING?
By comparing "total investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information for each county.

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 3 SFY 08: JANUARY - MARCH 2008

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Bernalillo West	428	53	12.4%	375	87.6%	43	9	20.9%	34	79.1%	826	114	13.8%	712	86.2%	1,297	176	13.6%	1,121	86.4%
Region Total	835	113	13.5%	722	86.5%	88	23	26.1%	65	73.9%	1,660	252	15.2%	1,408	84.8%	2,583	388	15.0%	2,195	85.0%
State Total	2,455	444	18.1%	2,011	81.9%	301	69	22.9%	232	77.1%	5,738	1,433	25.0%	4,305	75.0%	8,494	1,946	22.9%	6,548	77.1%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

Source: SM06a01



PENDING INVESTIGATIONS: MARCH 2008

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	02/08	03/08	Baseline 11/04 Total	02/08 Total	03/08 Total	Priority Levels 03/08			Baseline 11/04 Total	02/08 Total	03/08 Total
						E	P1	P2			
Bernalillo West	0	0	910	158	182	13	40	129	162	163	180
Region Total	0	0	1368	256	304	26	63	215	340	329	306
State Total	8	5	4,917	1,092	1,172	122	225	825	1,296	1,079	1,112

Source: SM06a01

BERNALILLO WEST COUNTY (REGION 3/ANGELINA UNALE-HALE COUNTY MANAGER)

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT¹ EXAMINATION 3RD QUARTER SFY 08



County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement Greater Than 10 Days ²	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Bernalillo West	14	35.0%	26	65.0%	40	9	22.5%
Region Total	32	49.2%	33	50.8%	65	27	41.5%
State Total	141	49.0%	147	51.0%	288	115	39.9%

1. EPSDT = Early and Periodic Screening, Diagnosis and Treatment Medicaid Medical Visits.
2. Report counts all children entering care during the parameter period and remaining in care more than 10 days.

Source: SM10a36

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Bernalillo	1	521	0.2%
Region Total	1	521	0.2%
State Total	49	3,382	1.4%

ADOPTION AND ADOLESCENT RESOURCE TEAM –3RD QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Bernalillo	0	224	0.0%
Region Total	0	224	0.0%
State Total	25	1,234	2.0%

Source: JTS Database

Permanency Worker Case Weights SM0904 March 2008 Monthly Report

County	Number of Children in Custody as of 12/31/07	Number of Permanency Worker Positions as of 12/31/07	Number of Children per Permanency Worker as of 12/07
Bernalillo West	254	18	14.1
Region Total	553	37	14.9
State Total	2,475	147.5	16.8

Source: March Monthly 2007 SM0904
FTE Position Responsible for Permanency Planning
Includes 110 Children w/No Plan

Investigation Worker Case Weight Report CY 2007

# of PS Investigation Worker Positions	Total # PS Accepted Reports 2007	Total # PS Completed Investigations 2006	Total # PS Completed Investigations 2007	% of Increase/ Decrease in Investigations from CY06	Pending Investigation over 30 days 12/07	CY07 Avg Investigations Completed per Yr per worker	CY07 Avg Investigations Completed per Mo per worker
20.0	4,559	2,320	2,353	1.4%	266	117.7	9.8
39.0	4,559	4,402	4,618	4.9%	434	118.4	9.9
132.5	15,424	16,116	16,005	-0.7%	1,065	120.8	10.1

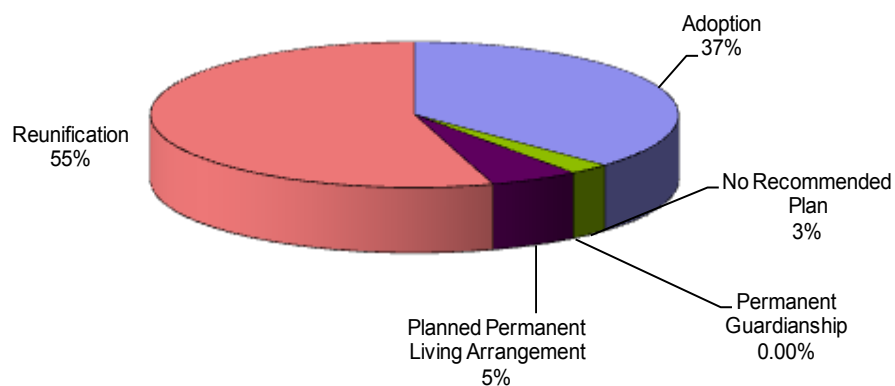
Source: SM01a02

BERNALILLO WEST COUNTY (REGION 3/ANGELINA UNALE-HALE COUNTY MANAGER)

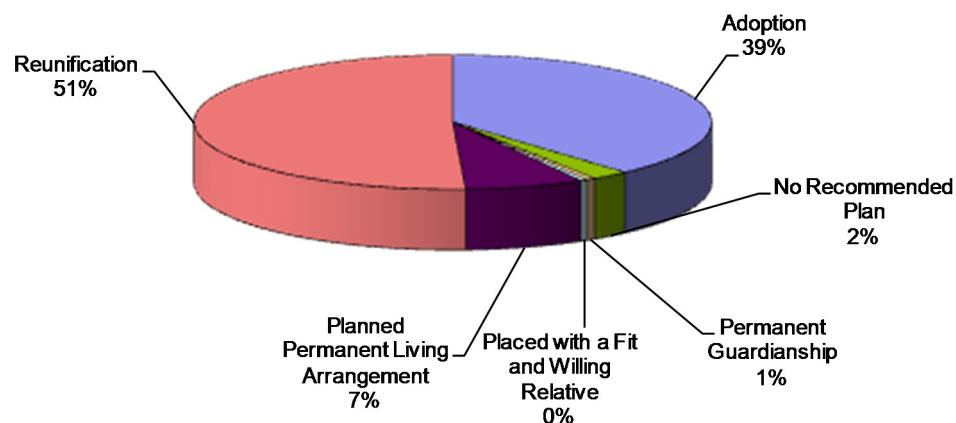
POINT IN TIME MEASURES: MARCH 31, 2008

County Bernalillo West	Number	Region Total	State Total	% of State Total
NUMBER OF CHILDREN IN CARE (SM0907)	217	477	2,246	9.66%
• AVERAGE LENGTH OF STAY IN FOSTER CARE (IN MONTHS - END QTR) (SM0907)	18.8	20.5	20.1	
NUMBER OF FOSTER CARE PROVIDERS (PM02a01)	230	230	993	23.16%
NUMBER OF ADOPTION PROVIDERS (PM02a01)	274	274	1,496	18.32%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION (PM02a01)	89	182	895	9.94%
• NUMBER CHILDREN FREED AND WAITING (SM0907)	33	98	451	7.32%
• NUMBER OF CHILDREN FREED AND WAITING (WITH RESOURCES) (SM0803)	10	38	114	8.77%
• NUMBER OF CHILDREN FREED AND WAITING (WITHOUT RESOURCES) (SM0803)	23	60	337	6.82%
PERMANENT PLAN LIVING ARRANGEMENT (SM0904)	13	40	173	7.51%
WORKER VISITS WITH CHILDREN IN CARE (SM08-06)	Coming Soon			

Permanency Plan Goals of Children in Custody
 Bernalillo West N = 239
 Point In Time March 31, 2008
 Source: SM0904



Permanency Plan Goals of Children in Custody
 New Mexico N = 2327
 Point In Time March 31, 2008
 Source: SM0904



BERNALILLO WEST COUNTY (REGION 3/ANGELINA UNALE-HALE COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Bernalillo West	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
3rd Qtr SFY 08	99	2	2.0%
Region Total	197	8	4.1%
State Total	1,047	55	5.3%

Round 1 Federal National Standard = No more than 6.1%
New Mexico SFY 08 Standard = No more than 7.0%

Source: SM0907

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Bernalillo West	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
3rd Qtr SFY 08	60	1	1.7%
Region Total	121	9	7.4%
State Total	534	43	8.1%

Round 1 Federal National Standard = No More than 8.6%
New Mexico SFY 08 Standard = No Standard

Source: SM0907

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER A ROLLING 12 MONTHS PERIOD)

County Bernalillo West	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
3rd Qtr SFY 08	398	5	1.26%
Region Total	870	7	0.80%
State Total	4,680	20	0.43%

Round 1 Federal National Standard = No more than 0.57%
New Mexico SFY08 State Standard = No more than 0.57%

Source: SM0907

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Bernalillo West	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
3rd Qtr SFY 08	23	20	87.0%
Region Total	56	46	82.1%
State Total	351	260	74.1%

Round 1 Federal National Standard = At or above 76.2%
New Mexico SFY 08 State Standard = At or above 85.0%

Source: SM0907

CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Bernalillo West	Total	# With Two or Fewer	% With Two or Fewer
3rd Qtr SFY 08	140	103	73.6%
Region Total	311	222	71.4%
State Total	1,396	1,007	72.1%

Round 1 Federal National Standard = At or Above 86.7%
New Mexico SFY 08 Standard = At or Above 86.7%

Source: SM0907

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

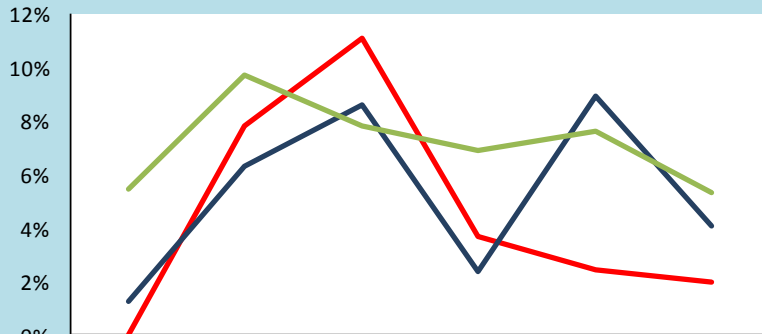
County Bernalillo West	Total # Adopted	# <24 mos.	% <24 mos.
3rd Qtr SFY 08	11	3	27.3%
Region Total	17	5	29.4%
State Total	198	87	43.9%

Round 1 Federal National Standard = at least 32.0%
New Mexico SFY 08 Standard = At least 34.0%

Source: SM0907

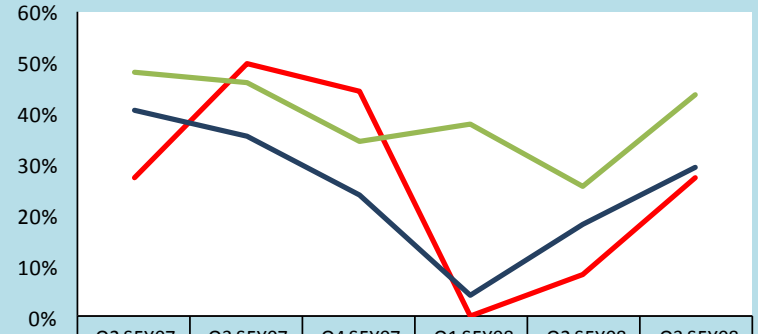
BERNALILLO WEST COUNTY (REGION 3/ANGELINA UNALE-HALE COUNTY MANAGER)

Trends of Recurrence of Substantiated Maltreatment Within 6 Months of a Previously Substantiated Report of Maltreatment
ACF National Standard = 6.1%



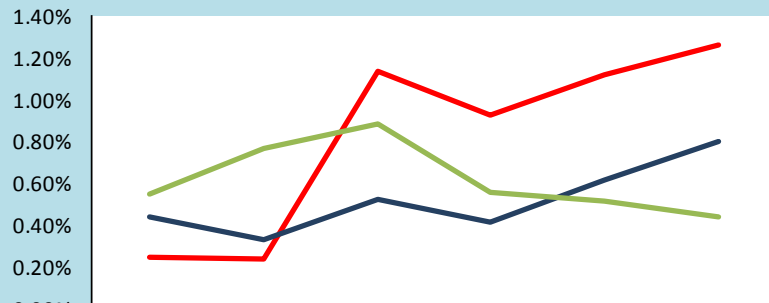
	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08	Q3 SFY08
Bernalillo West	0.0%	7.8%	11.1%	3.7%	2.4%	2.0%
Region Total	1.2%	6.3%	8.6%	2.3%	8.9%	4.0%
State Total	5.4%	9.7%	7.8%	6.9%	7.6%	5.3%

Trends of Children With a Finalized Adoption Within 24 Months of Entry Into Care
ACF National Standard = 32.0%



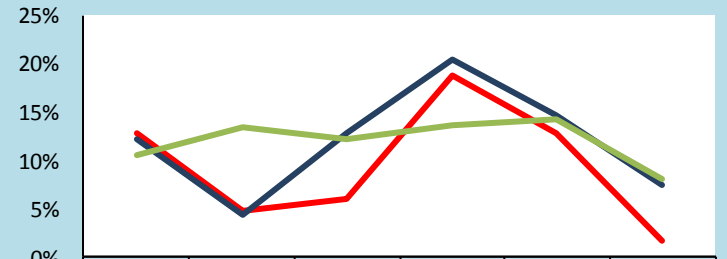
	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08	Q3 SFY08
Bernalillo West	27.3%	50.0%	44.4%	0.0%	8.3%	27.3%
Region Total	40.7%	35.7%	24.0%	4.0%	18.2%	29.4%
State Total	48.2%	46.3%	34.4%	38.0%	25.7%	43.9%

Trends of Children Maltreated in Foster Care (performance over Rolling 12 Months)
ACF National Standard = 0.57%



	Yr Ending 12/31/06	Yr Ending 04/31/07	Yr Ending 06/30/07	Yr Ending 09/30/07	Yr Ending 12/31/07	Yr Ending 03/21/08
Bernalillo West	0.24%	0.23%	1.13%	0.92%	1.12%	1.26%
Region Total	0.43%	0.32%	0.52%	0.41%	0.61%	0.80%
State Total	0.54%	0.76%	0.88%	0.55%	0.51%	0.43%

Trends of Children Reentering Care within Twelve Months of A Prior Episode
ACF National Standard = 8.6%



	Q2 SFY07	Q3 SFY07	Q4 SFY07	Q1 SFY08	Q2 SFY08	Q3 SFY08
Bernalillo West	12.9%	4.7%	6.0%	18.8%	12.8%	1.7%
Region Total	12.1%	4.3%	12.8%	20.5%	14.7%	7.4%
State Total	10.6%	13.4%	12.1%	13.6%	14.2%	8.1%

Note: The reader should note that in the instance of existing children maltreated in Foster Care, cases are carried forward in the calculation for 12 rolling months. Thus trend data will display the existing cases for 12 consecutive months. For this reason elevated levels across multiple quarter may not indicate new cases for this measure.