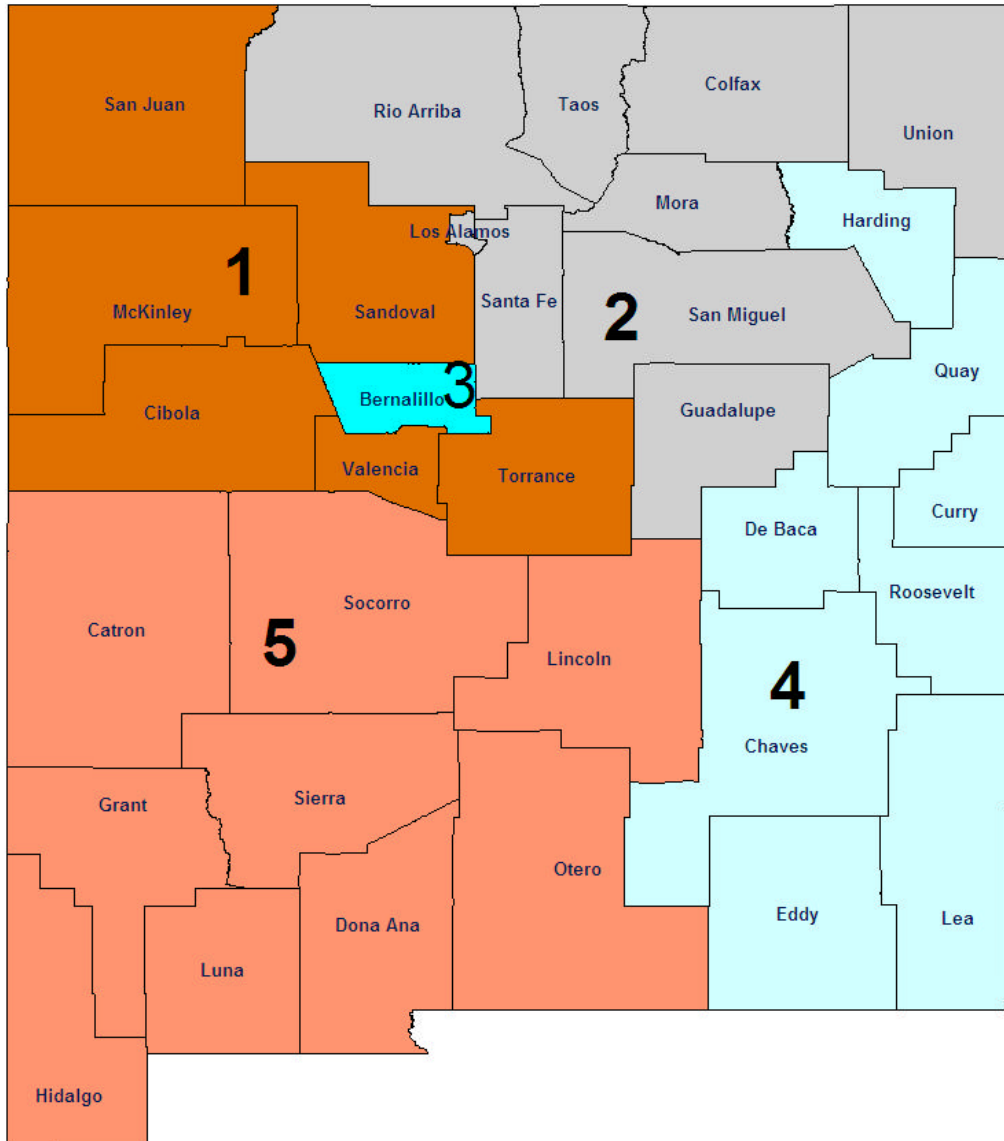


Protective Services *360 Degrees* County Profiles

Protective Services Director's Office
(505) 827-8400 www.cyfd.org



Angela Adams, Director
Maryellen Bearzi Administrative Deputy Director

Francine Anaya, Clinical Deputy Director
(505) 758-8871

Region 1

David Montoya (505) 867-2373

Region 2

Linda McNall (505) 827-7450

Region 4

Don Holden (505) 356-6688

Region 5

Nick Dagonos (505) 524-6400

Romaine Serna, Clinical Deputy Director
(505) 841-7800

Region 3

Lisa Madrid-Schleicher (505) 841-8400





Protective Services Initiatives

Children, Youth and Families

Vision

The Children, Youth and Families Department partners with communities to strengthen families in New Mexico to be productive and self-sufficient.

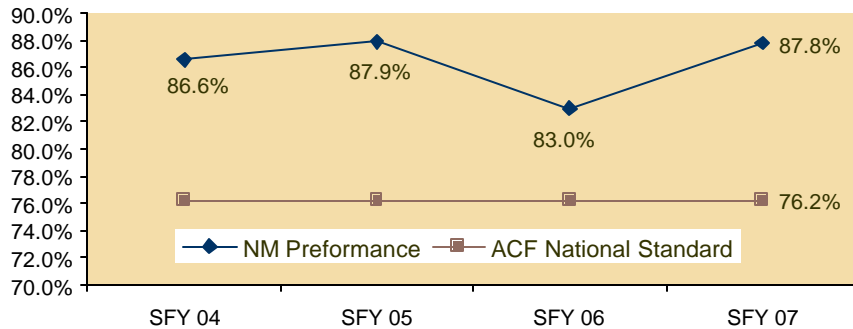
Mission

CYFD believes in the strengths and resiliency of families who are our partners and for whom we advocate to enhance their safety and well-being. We respectfully serve and support children and families and supervise youth in responsive, community-based system of care that is client-centered, family-focused and culturally competent.

- To continue efforts ensuring timely response to reports of maltreatment, enhancing voluntary services to at risk families, providing safe homes for children in out-of-home care, and working with families to address the risk issues that contribute to child maltreatment
- To improve outcomes addressing the unique need of older youth in faster care in the areas of education, financial assistance and housing
- To enhance visitation with children in foster care through staff training, tracking mechanisms and quality assurance reviews
- To expand foster and adoptive family recruitment efforts to increasing the number of placement resources available for children needing homes
- To partner with the New Mexico Court Improvement Project and the courts to expedite permanency for children by reducing delays, minimizing the need for continuances, expediting appeals and enhancing the quality of representation
- To facilitate the active engagement of parents, foster parents and youth in case planning through Team Decision Making, adoption mediation, video conference and increasing the participation of incarcerated parents

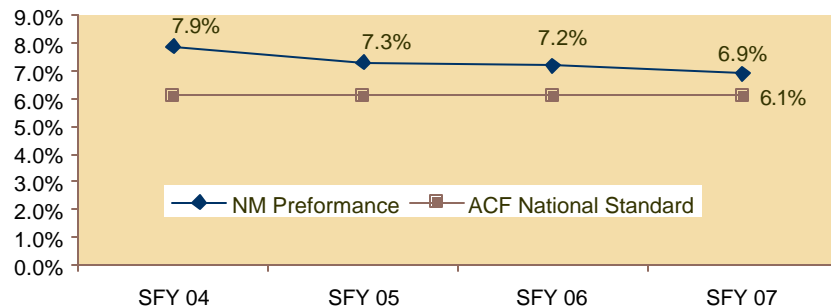


Children Reunified in Less than Twelve Months of Entry Into Care



Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

Recurrence of Substantiated Maltreatment Within 6 Months of a previously substantiated report of Maltreatment

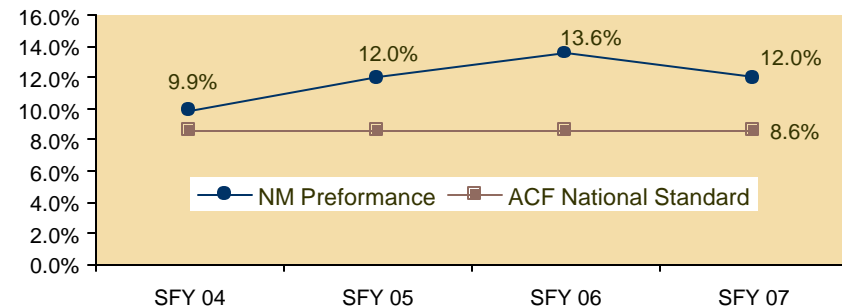


Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Did You Know???

- Over the past several years New Mexico has consistently reunified children with their families, with the ratio of those reunified typically exceeding the national standard by around 10 percent. Some of this performance is directly attributed to the mechanism by which a large majority of children in New Mexico enter foster care - emergency custody, often referred to as a "48 hour hold".
- Reunification is a complex issue, involving not only determining when a child can return home, but also considering which children should come into care. It is important to realize that there may be a link between the measure for children reunified and the measures for: 1) recurrence of maltreatment within 6 months; and 2) children reentering care within 12 months.
- Because of increasingly complex health, behavioral, and economic needs, more children and families in the New Mexico child welfare system may require sustained interventions that extend beyond the 12 month time-frame of the reunification measure. This requires careful monitoring and balancing of cases to assure positive outcomes for children and families.

Children Reentering Care Within Twelve Months of a Prior Episode



Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CIBOLA COUNTY (REGION 1/GEORGIA SANCHEZ COUNTY MANGER)

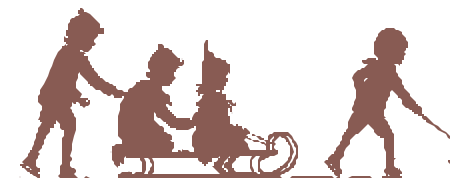
According to the US Census in 2005, Cibola County attained an overall population of 25,595 or 1.43% of the state's total population. There were 7,845 children in the county in 2005; this represents 1.5% of the state's total children under 18. While accounting for **1.5%** of the state's total children under 18, Cibola County had **2.3%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Cibola ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Cibola	New Mexico
Total Population	8,304	2,737	25,595	1,854,938
White	45.6%	90.1%	39.6%	66.8%
Black	1.0%	1.4%	1.0%	1.9%
American Indian or Alaskan Native	51.8%	7.0%	40.3%	9.5%
Asian	0.0%	0.1%	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%	0.1%	0.1%
Some other Race	1.1%	1.0%	15.4%	17.0%
Hispanic or Latino			33.4%	42.1%
Under 18 yrs			7,845	511,768
% of Families Living under the poverty Level			21.5%	14.5%

1. Source: U.S. Census Bureau, Population Division/Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau/State and County QuickFACTS

Children In Care End 06/30/07 Cibola County		
HISPANIC	Yes	No
Percentage	32.1%	67.9%

RACE	Total	%
American Indian or Alaskan Native	31	55.4%
American Indian, Black	1	1.8%
American Indian, White	6	10.7%
Black or African American	1	1.8%
White	17	30.4%
Total	56	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations						County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated	Total Invest.			
Cibola	58	27	60.0%	18	40.0%	45	1.10%	40	20.4	
Region Total	738	199	25.0%	598	75.0%	797	19.47%	294	9.4	
State Total	3,905	1,055	27.2%	3,044	74.3%	4,099	100%	1,595	12.5	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarters of data..

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

CIBOLA COUNTY (REGION 1/GEORGIA SANCHEZ COUNTY MANGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

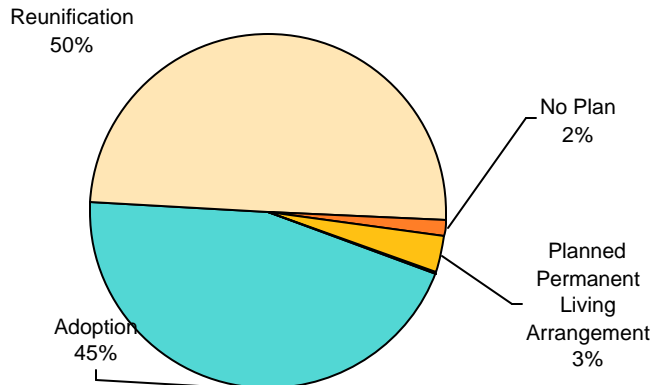
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
Cibola	20	10	50.0%	10	50.0%	3	3	100.0%	0	0.0%	74	38	51.4%	36	48.6%	97	51	52.6%	46	47.4%
Region Totals	576	102	17.7%	474	82.3%	74	14	18.9%	60	81.1%	1,498	368	24.6%	1,130	75.4%	2,148	484	22.5%	1,664	77.5%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

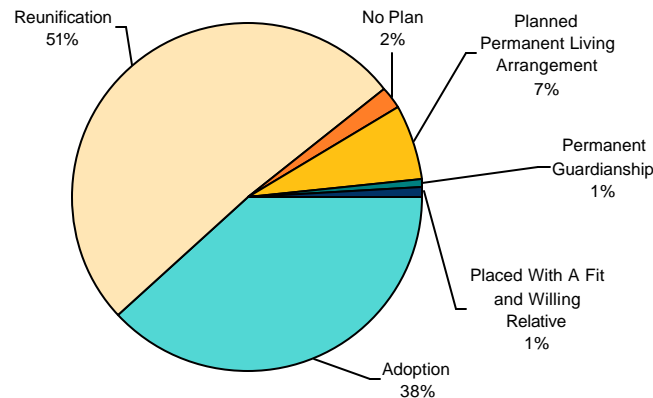
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Cibola	0	0	11	6	12	0	0	12	15	17	19
Region Total	12	10	1,297	643	585	57	124	403	286	229	154
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
CIBOLA COUNTY
AS OF JUNE 30, 2007



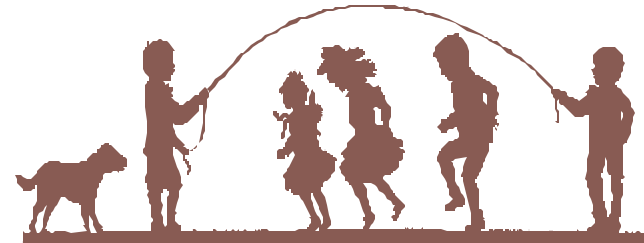
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



CIBOLA COUNTY (REGION 1/GEORGIA SANCHEZ COUNTY MANGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Cibola	Number	% of State Total
NUMBER OF CHILDREN IN CARE	56	2.28%
NUMBER OF FOSTER CARE PROVIDERS	13	1.37%
NUMBER OF ADOPTION PROVIDERS	9	0.48%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	28	1.19%
Permanent Plan Living Arrangement	2	0.09%



ADOPTION AND ADOLESCENT RESOURCE TEAM – 4TH QUARTER SFY07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Cibola	8	98	8.2%
Region Total	61	666	9.2%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM – 4TH QUARTER SFY07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Cibola	2	32	6.3%
Region Total	50	260	19.2%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Cibola	0	0.0%	2	100.0%	2	0	0.0%
Region Total	20	32.3%	42	67.7%	62	19	30.6%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

CIBOLA COUNTY (REGION 1/GEORGIA SANCHEZ COUNTY MANGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Cibola	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	27	1	3.7%
Region Total	210	17	8.1%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Cibola	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	81	1	1.23%
Region Total	941	12	1.28%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Cibola	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	5	0	0.0%
Region Total	122	14	11.5%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Cibola	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	3	3	100.0%
Region Total	51	48	94.1%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Cibola	Total # Adopted	# <24 mos.	% <24 mos.
4th Qtr SFY07	1	1	100.0%
Region Total	15	5	33.3%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

CIBOLA COUNTY (REGION 1/GEORGIA SANCHEZ COUNTY MANGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Cibola	62	2.5	3.5	17.7
Region Total	525	24.5	30.5	17.2
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report ¹ As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Cibola	4.0	2.5	255	213	203	-16.5%	-4.7%	53.3	4.4	81.2	6.8	67.2	5.6
Region Totals	25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5
State Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

1. Note: The Investigation worker case weight report is updated annually at the end of each calendar year.

CIBOLA COUNTY (REGION 1/GEORGIA SANCHEZ COUNTY MANGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Cibola	13	1	30	5	0	7	0	0	56
Region Totals	353	36	331	42	29	46	4	40	881
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Cibola	\$16,970	\$43,737	\$7,457	\$0	\$8,355	\$0	\$0	\$76,520	\$10,194
Region Total	\$670,189	\$459,151	\$62,790	\$34,861	\$66,019	\$2,724	\$76,106	\$1,371,840	\$226,929
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

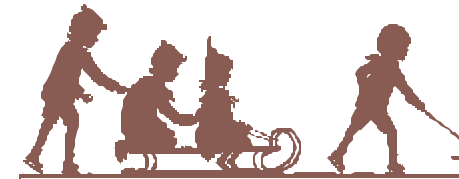
MCKINLEY COUNTY (REGION 1/JOLENE NATEWA COUNTY MANAGER)

According to the US Census in 2005 McKinley, County attained an overall population of 74,798 or 4.00% of the state's total population. There were 28,411 children in the county in 2005; this represents 5.6 % of the state's total children under 18. While accounting for **5.6%** of the state's total children under 18, McKinley County had **1.5%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	McKinley ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	McKinley	New Mexico
Total Population	27,647	3,071	74,798	1,854,938
White	14.2%	67.9%	16.4%	66.8%
Black	0.5%	1.4%	0.4%	1.9%
American Indian or Alaskan Native	83.7%	28.1%	74.7%	9.5%
Asian	0.0%	0.1%	0.5%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%	0.0%	0.1%
Some other Race	1.4%	2.2%	5.5%	17.0%
Hispanic or Latino			12.5%	42.1%
Under 18 yrs			28,411	511,768
% of Families Living under the poverty Level			31.9%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 McKinley County		
HISPANIC	Yes	No
Percentage	40.5%	59.5%
RACE		%
American Indian or Alaskan Native	28	75.7%
American Indian, Asian	1	2.7%
American Indian, White	1	2.7%
White	7	18.9%
	37	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations						Victim Rate ¹ per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims		
McKinley	84	38 50.0%	38 50.0%	76	1.85%	71	10.0	
Region Total	738	199 25.0%	598 75.0%	797	19.47%	294	9.4	
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

MCKINLEY COUNTY (REGION 1/JOLENE NATEWA COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

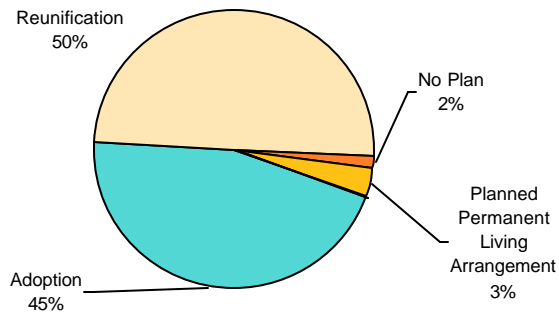
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
McKinley	75	31	41.3%	44	58.7%	12	3	25.0%	9	75.0%	193	99	51.3%	94	48.7%	280	133	47.5%	147	52.5%
Region Totals	576	102	17.7%	474	82.3%	74	14	18.9%	60	81.1%	1,498	368	24.6%	1,130	75.4%	2,148	484	22.5%	1,664	77.5%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

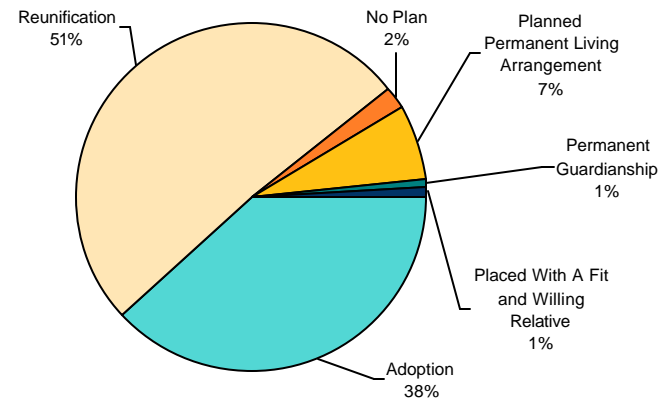
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
McKinley	0	0	46	27	34	3	11	20	37	29	19
Region Total	12	10	1,297	643	585	57	124	403	286	229	154
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
MCKINLEY COUNTY
AS OF JUNE 30, 2007



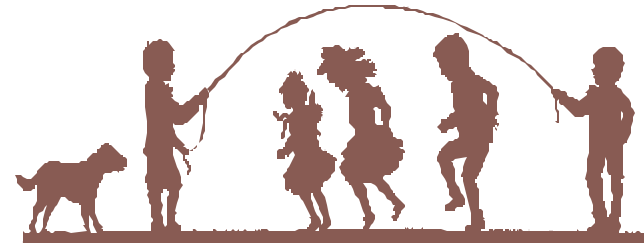
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



MCKINLEY COUNTY (REGION 1/JOLENE NATEWA COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County McKinley	Number	% of State Total
NUMBER OF CHILDREN IN CARE	37	1.51%
NUMBER OF FOSTER CARE PROVIDERS	18	1.89%
NUMBER OF ADOPTION PROVIDERS	18	0.95%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	12	0.51%
Permanent Plan Living Arrangement	1	0.04%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
McKinley	0	79	0.0%
Region Total	61	666	9.2%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
McKinley	0	16	0.0%
Region Total	50	260	19.2%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
McKinley	2	20.0%	8	80.0%	10	2	20.0%
Region Total	20	32.3%	42	67.7%	62	19	30.6%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

MCKINLEY COUNTY (REGION 1/JOLENE NATEWA COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County McKinley	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	51	1	2.0%
Region Total	210	17	8.1%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County McKinley	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	158	6	3.80%
Region Total	941	12	1.28%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County McKinley	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	35	5	14.3%
Region Total	122	14	11.5%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County McKinley	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	13	12	92.3%
Region Total	51	48	94.1%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

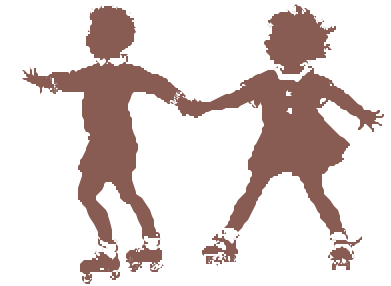
County McKinley	Total # Adopted	# <24 mos.	% <24 mos.
4th Qtr SFY07	0	0	0.0%
Region Total	15	5	33.3%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

MCKINLEY COUNTY (REGION 1/JOLENE NATEWA COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
McKinley	47	3	3	15.7
Region Total	525	24.5	30.5	17.2
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
McKinley	4.0	4.0	471	424	415	-10.0%	-2.1%	106.0	8.8	103.8	8.6	104.9	8.7
Region Totals	25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5
State Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

MCKINLEY COUNTY (REGION 1/JOLENE NATEWA COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
McKinley	26	4	42	3	0	8	0	0	83
Region Totals	353	36	331	42	29	46	4	40	881
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
McKinley	\$40,048	\$60,491	\$5,474	\$0	\$10,312	\$0	\$0	\$116,325	\$9,729
Region Total	\$670,189	\$459,151	\$62,790	\$34,861	\$66,019	\$2,724	\$76,106	\$1,371,840	\$226,929
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

SAN JUAN COUNTY (REGION 1/NICOLE GARCIA COUNTY MANAGER)

According to the US Census in 2005, San Juan County attained an overall population of 113,801 or 6.54% of the state's total population. There were 37,133 children in the county in 2005; this represents 7.3% of the state's total children under 18. While accounting for **7.3%** of the state's total children under 18, San Juan County had **10.2%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	San Juan ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	San Juan	New Mexico
Total Population	41,008	7,453	113,801	1,854,938
White	48.1%	88.7%	52.8%	66.8%
Black	0.8%	1.7%	0.4%	1.9%
American Indian or Alaskan Native	48.4%	6.7%	36.9%	9.5%
Asian	0.3%	0.3%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.3%	0.0%	0.1%
Some other Race	2.3%	2.2%	6.8%	17.0%
Hispanic or Latino			15.0%	42.1%
Under 18 yrs			37,133	511,768
% of Families Living under the poverty Level			18.0%	14.5%

Children In Care End 06/30/07 San Juan County		
HISPANIC	Yes	No
Percentage	20.6%	79.4%
RACE	Total	%
American Indian or Alaskan Native	90	35.7%
American Indian, Black, White	1	0.4%
American Indian, White	6	2.4%
Asian, Pacific Islander, White	1	0.4%
Black or African American	5	2.0%
Black, Pacific Islander, White	1	0.4%
Black, White	1	0.4%
Pacific Islander, White	4	1.6%
Unable to Determine	7	2.8%
White	136	54.0%
	252	

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
2. Source: U.S. Census Bureau\State and County QuickFACTS

PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
San Juan	228	50 17.4%	237 82.6%	287	7.00%	73	7.9
Region Total	738	199 25.0%	598 75.0%	797	19.47%	294	9.4
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

SAN JUAN COUNTY (REGION 1/NICOLE GARCIA COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

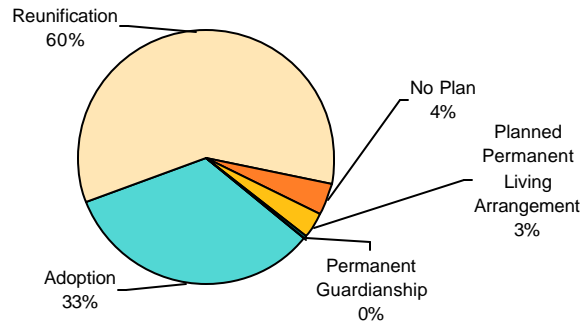
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
San Juan	218	18	8.3%	200	91.7%	19	0	0.0%	19	100.0%	572	82	14.3%	490	85.7%	809	100	12.4%	709	87.6%
Region Totals	576	102	17.7%	474	82.3%	74	14	18.9%	60	81.1%	1,498	368	24.6%	1,130	75.4%	2,148	484	22.5%	1,664	77.5%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

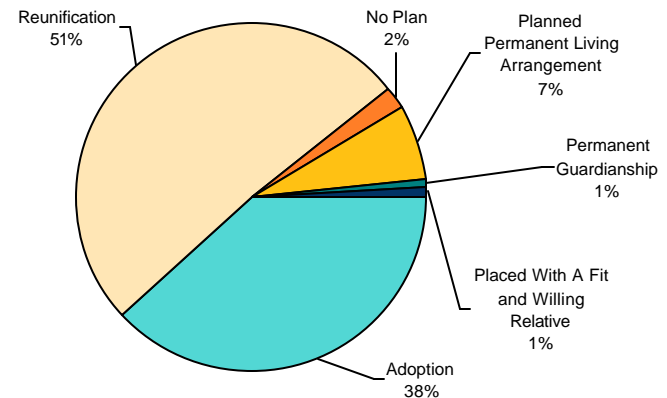
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
San Juan	0	0	537	164	122	8	31	83	94	54	44
Region Total	12	10	1,297	643	585	57	124	403	286	229	154
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
SAN JUAN COUNTY
AS OF JUNE 30, 2007



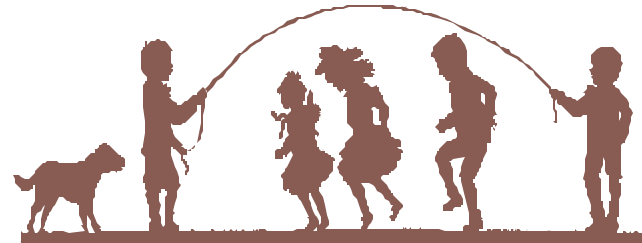
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



SAN JUAN COUNTY (REGION 1/NICOLE GARCIA COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County San Juan	Number	% of State Total
NUMBER OF CHILDREN IN CARE	252	10.26%
NUMBER OF FOSTER CARE PROVIDERS	44	4.62%
NUMBER OF ADOPTION PROVIDES	38	2.01%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	81	3.45%
Permanent Plan Living Arrangement	8	0.34%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
San Juan	53	392	13.5%
Region Total	61	666	9.2%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
San Juan	44	161	27.3%
Region Total	50	260	19.2%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
San Juan	7	25.9%	20	74.1%	27	7	25.9%
Region Total	20	32.3%	42	67.7%	62	19	30.6%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

SAN JUAN COUNTY (REGION 1/NICOLE GARCIA COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County San Juan	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	40	8	20.0%
Region Total	210	17	8.1%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County San Juan	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	405	5	1.23%
Region Total	941	12	1.28%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County San Juan	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	38	8	21.1%
Region Total	122	14	11.5%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County San Juan	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	10	9	90.0%
Region Total	51	48	94.1%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County San Juan	Total # Adopted	# <24 mos.	% <24 mos.
4th Qtr SFY07	7	4	57.1%
Region Total	15	5	33.3%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

SAN JUAN COUNTY (REGION 1/JOLENE NATEWA COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
San Juan	246	9	12	20.5
Region Total	525	24.5	30.5	17.2
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio								12					
San Juan	6.0	8.0	1,205	1,177	986	-2.3%	-16.2%	196.2	16.3	123.3	10.3	159.7	13.3
Region Totals	25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5
State Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

SAN JUAN COUNTY (REGION 1/NICOLE GARCIA COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
San Juan	79	12	139	22	27	22	1	10	312
Region Totals	353	36	331	42	29	46	4	40	881
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
San Juan	\$91,086	\$175,893	\$32,288	\$34,075	\$31,295	\$1,235	\$15,115	\$380,987	\$105,115
Region Total	\$670,189	\$459,151	\$62,790	\$34,861	\$66,019	\$2,724	\$76,106	\$1,371,840	\$226,929
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

SANDOVAL COUNTY (REGION 1/JULIE BODENNER COUNTY MANAGER)

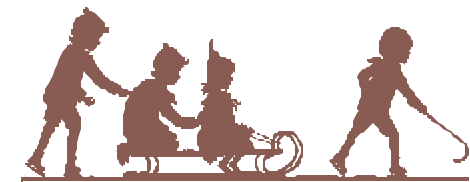
According to the US Census in 2005, Sandoval County attained an overall population of 89,908 or 4.85% of the state's total population. There were 26,590 children in the county in 2005; this represents 5.2% of the state's total children under 18. While accounting for **5.2%** of the state's total children under 18, Sandoval County had **1.7%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Sandoval ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Sandoval	New Mexico
Total Population	30,606	11,412	89,908	1,854,938
White	73.2%	93.8%	65.1%	66.8%
Black	2.2%	1.7%	1.7%	1.9%
American Indian or Alaskan Native	20.3%	2.4%	16.3%	9.5%
Asian	1.1%	0.5%	1.0%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.3%	0.1%	0.1%
Some other Race	2.9%	1.4%	12.4%	17.0%
Hispanic or Latino			29.4%	42.1%
Under 18 yrs			26,590	511,768
% of Families Living under the poverty Level			9.0%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Sandoval County		
HISPANIC	Yes	No
Percentage	46.3%	53.7%

RACE	Total	%
American Indian or Alaskan Native	2	4.9%
American Indian, White	1	2.4%
Black or African American	6	14.6%
Black, White	1	2.4%
White	31	75.6%
	41	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
Sandoval	166	24 16.7%	120 83.3%	144	3.51%	31	4.7
Region Total	738	199 25.0%	598 75.0%	797	19.47%	294	9.4
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

SANDOVAL COUNTY (REGION 1/JULIE BODENNER COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

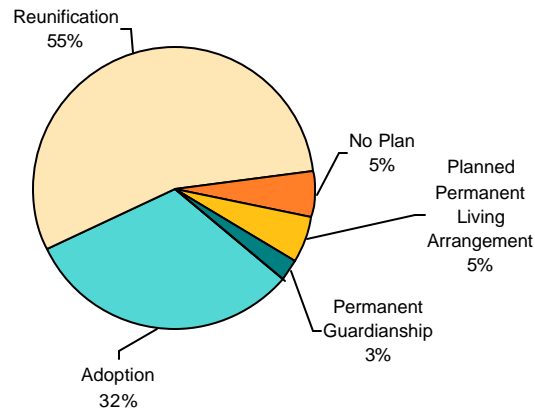
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
Sandoval	95	10	10.5%	85	89.5%	15	1	6.7%	14	93.3%	235	49	20.9%	186	79.1%	345	60	17.4%	285	82.6%
Region Totals	576	102	17.7%	474	82.3%	74	14	18.9%	60	81.1%	1,498	368	24.6%	1,130	75.4%	2,148	484	22.5%	1,664	77.5%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

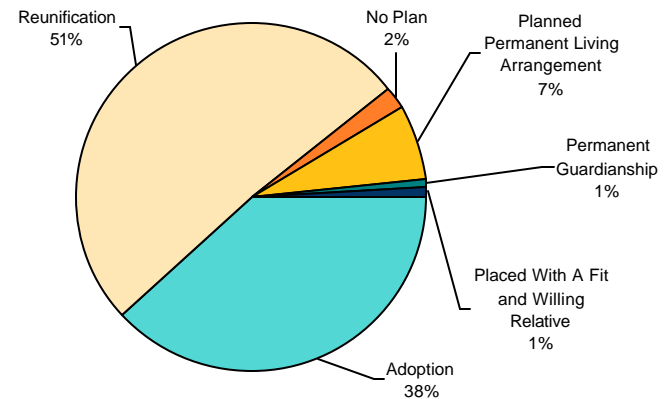
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Sandoval	6	6	228	155	123	8	27	88	47	55	28
Region Total	12	10	1,297	643	585	57	124	403	286	229	154
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
SANDOVAL COUNTY
AS OF JUNE 30, 2007



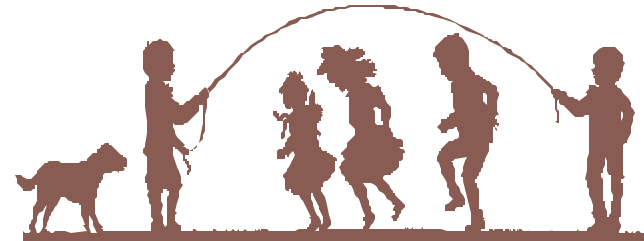
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



SANDOVAL COUNTY (REGION 1/JULIE BODENNER COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Sandoval	Number	% of State Total
NUMBER OF CHILDREN IN CARE	41	1.67%
NUMBER OF FOSTER CARE PROVIDERS	39	4.10%
NUMBER OF ADOPTION PROVIDERS	72	3.81%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	12	0.51%
Permanent Plan Living Arrangement	2	0.09%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Sandoval	0	13	0.0%
Region Total	61	666	9.2%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Sandoval	1	22	4.5%
Region Total	50	260	19.2%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Sandoval	3	50.0%	3	50.0%	6	3	50.0%
Region Total	20	32.3%	42	67.7%	62	19	30.6%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

SANDOVAL COUNTY (REGION 1/JULIE BODENNER COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Sandoval	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	25	4	16.0%
Region Total	210	17	8.1%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Sandoval	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	74	0	0.00%
Region Total	941	12	1.28%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Sandoval	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	14	1	7.1%
Region Total	122	14	11.5%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Sandoval	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	8	8	100.0%
Region Total	51	48	94.1%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Sandoval	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	1	0	0.0%
Region Total	15	5	33.3%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

SANDOVAL COUNTY (REGION 1/JULIE BODENNER COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Sandoval	38	4	4	9.5
Region Total	525	24.5	30.5	17.2
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio											12			
Sandoval	4.0	5.0	724	689	656	-4.8%	-4.8%	172.3	14.4	131.2	10.9	151.7	12.6	
Region Totals	25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5	
State Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

SANDOVAL COUNTY (REGION 1/JULIE BODENNER COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Sandoval	108	5	39	5	1	0	0	0	158
Region Totals	353	36	331	42	29	46	4	40	881
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Sandoval	\$252,647	\$50,524	\$7,326	\$728	\$0	\$860	\$0	\$312,085	\$27,612
Region Total	\$670,189	\$459,151	\$62,790	\$34,861	\$66,019	\$2,724	\$76,106	\$1,371,840	\$226,929
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

TORRANCE COUNTY (REGION 1/VALERIE LOPEZ ACTING COUNTY MANAGER)

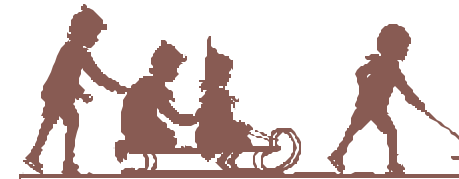
According to the US Census in 2005, Torrance County attained an overall population of 16,911 or 0.91% of the state's total population. There were 5,135 children in the county in 2005; this represents 1.0% of the state's total children under 18. While accounting for **1.0%** of the state's total children under 18, Torrance County had **0.7%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Torrance ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Torrance	New Mexico
Total Population	4,760	2,147	16,911	1,854,938
White	92.5%	95.2%	73.9%	66.8%
Black	1.6%	1.7%	1.7%	1.9%
American Indian or Alaskan Native	3.4%	1.7%	2.1%	9.5%
Asian	0.4%	0.0%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%	0.1%	0.1%
Some other Race	2.0%	1.2%	17.9%	17.0%
Hispanic or Latino			37.2%	42.1%
Under 18 yrs			5,135	511,768
% of Families Living under the poverty Level			15.2%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Torrance County		
HISPANIC	Yes	No
Percentage	27.8%	72.2%

RACE	Total	%
American Indian or Alaskan Native	1	5.6%
Black or African American	1	5.6%
Black, White	1	5.6%
White	15	83.3%
	18	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.					
Torrance	47	15 19.2%	63 80.8%	78	1.90%	23	17.9		
Region Total	738	199 25.0%	598 75.0%	797	19.47%	294	9.4		
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5		

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

TORRANCE COUNTY (REGION 1/VALERIE LOPEZ ACTING COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

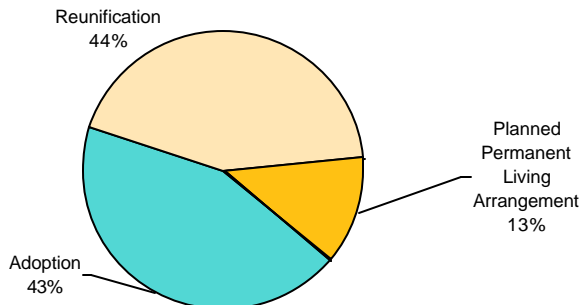
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Torrance	70	7	10.0%	63	90.0%	8	3	37.5%	5	62.5%	145	40	27.6%	105	72.4%	223	50	22.4%	173	77.6%
Region Totals	576	102	17.7%	474	82.3%	74	14	18.9%	60	81.1%	1,498	368	24.6%	1,130	75.4%	2,148	484	22.5%	1,664	77.5%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

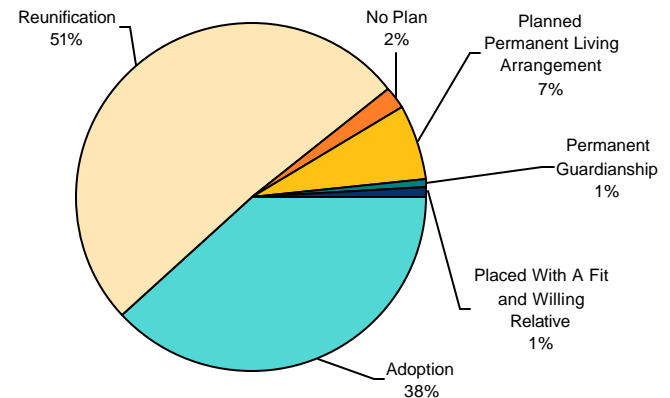
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Torrance	0	0	13	34	12	1	2	9	26	20	11
Region Total	12	10	1,297	643	585	57	124	403	286	229	154
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
TORRANCE COUNTY
AS OF JUNE 30, 2007



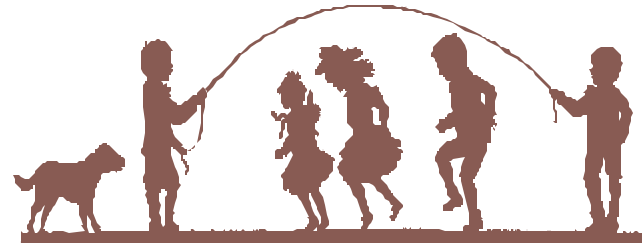
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



TORRANCE COUNTY (REGION 1/VALERIE LOPEZ ACTING COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Torrance	Number	% of State Total
NUMBER OF CHILDREN IN CARE	18	0.73%
NUMBER OF FOSTER CARE PROVIDERS	12	1.26%
NUMBER OF ADOPTION PROVIDERS	18	0.95%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	7	0.30%
Permanent Plan Living Arrangement	2	0.09%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Torrance	0	16	0.0%
Region Total	61	666	9.2%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Torrance	0	13	0.0%
Region Total	50	260	19.2%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Torrance	1	16.7%	5	83.3%	6	1	16.7%
Region Total	20	32.3%	42	67.7%	62	19	30.6%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

TORRANCE COUNTY (REGION 1/VALERIE LOPEZ ACTING COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Torrance	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	22	0	0.0%
Region Total	210	17	8.1%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Torrance	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	55	0	0.00%
Region Total	941	12	1.28%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Torrance	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	8	0	0.0%
Region Total	122	14	11.5%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Torrance	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	9	8	88.9%
Region Total	51	48	94.1%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Torrance	Total # Adopted	# <24 mos.	% <24 mos.
4th Qtr SFY07	5	0	0.0%
Region Total	15	5	33.3%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

TORRANCE COUNTY (REGION 1/ARLEEN LUCERO COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Torrance	30	1	2	15.0
Region Total	525	24.5	30.5	17.2
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio											12			
Torrance	3.0	3.0	215	206	196	-4.2%	-4.9%	68.7	5.7	65.3	5.4	67.0	5.6	
Region Totals	25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5	
State Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

TORRANCE COUNTY (REGION 1/VALERIE LOPEZ ACTING COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Torrance	46	1	15	4	0	1	0	0	67
Region Totals	353	36	331	42	29	46	4	40	881
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Torrance	\$72,316	\$24,518	\$5,966	\$0	\$1,935	\$0	\$0	\$104,735	\$10,310
Region Total	\$670,189	\$459,151	\$62,790	\$34,861	\$66,019	\$2,724	\$76,106	\$1,371,840	\$226,929
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

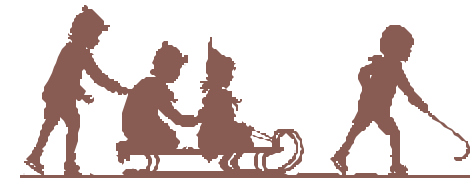
VALENCIA COUNTY (REGION 1/ARLEEN LUCERO)

According to the US Census in 2005, Valencia County attained an overall population of 66,152 or 3.57% of the state's total population. There were 19,936 children in the county in 2005; this represents 3.9% of the state's total children under 18. While accounting for **3.9%** of the state's total children under 18, Valencia County had **4.4%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Valencia ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Valencia	New Mexico
Total Population	20,513	13,283	66,152	1,854,938
White	91.1%	95.1%	66.5%	66.8%
Black	1.6%	1.0%	1.3%	1.9%
American Indian or Alaskan Native	4.6%	2.1%	3.3%	9.5%
Asian	0.4%	0.2%	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.2%	0.1%	0.1%
Some other Race	2.1%	1.3%	23.9%	17.0%
Hispanic or Latino			55.0%	42.1%
Under 18 yrs			19,936	511,768
% of Families Living under the poverty Level			13.5%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Valencia County		
HISPANIC	Yes	No
Percentage	58.9%	41.1%
RACE		%
American Indian, White	4	3.7%
Asian	1	0.9%
Black or African American	3	2.8%
Black, White	2	1.9%
Unable to Determine	4	3.7%
White	93	86.9%
		107



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
Valencia	155	45 26.9%	122 73.1%	167	4.10%	56	11.2
Region Total	738	199 25.0%	598 75.0%	797	19.47%	294	9.4
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

VALENCIA COUNTY (REGION 1/ARLEEN LUCERO)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

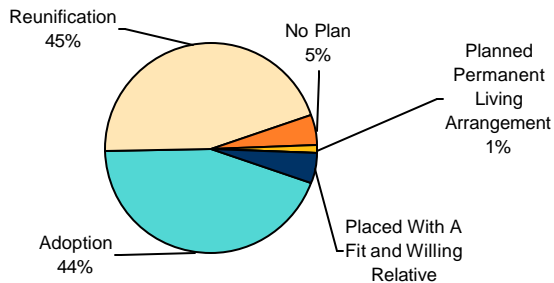
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Valencia	98	26	26.5%	72	73.5%	17	4	23.5%	13	76.5%	279	60	21.5%	219	78.5%	394	90	22.8%	304	77.2%
Region Totals	576	102	17.7%	474	82.3%	74	14	18.9%	60	81.1%	1,498	368	24.6%	1,130	75.4%	2,148	484	22.5%	1,664	77.5%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

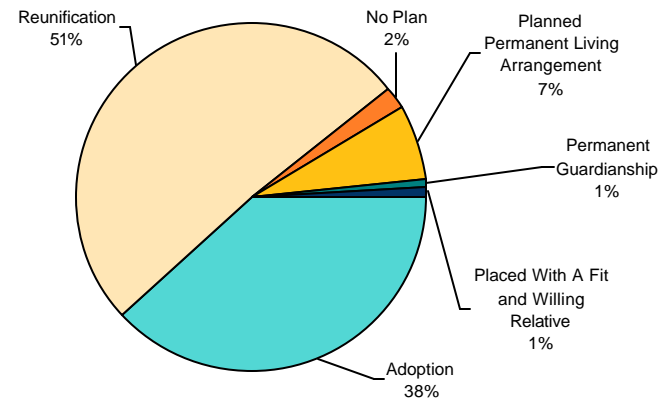
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Valencia	6	4	462	257	282	37	53	191	67	54	33
Region Total	12	10	1,297	643	585	57	124	403	286	229	154
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
VALENCIA COUNTY
AS OF JUNE 30, 2007



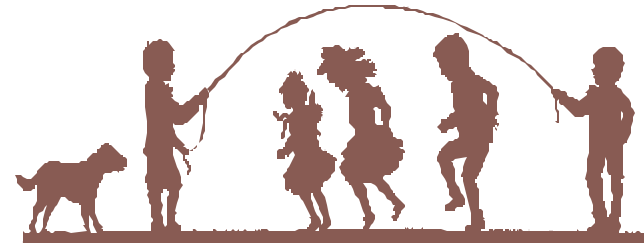
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



VALENCIA COUNTY (REGION 1/ARLEEN LUCERO)

POINT IN TIME MEASURES: JUNE 30, 2007

County Valencia	Number	% of State Total
NUMBER OF CHILDREN IN CARE	107	4.35%
NUMBER OF FOSTER CARE PROVIDERS	50	5.25%
NUMBER OF ADOPTION PROVIDERS	70	3.71%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	46	1.96%
Permanent Plan Living Arrangement	1	0.04%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Valencia	0	68	0.0%
Region Total	61	666	9.2%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Valencia	3	16	18.8%
Region Total	50	260	19.2%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Valencia	7	63.6%	4	36.4%	11	6	54.5%
Region Total	20	32.3%	42	67.7%	62	19	30.6%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

VALENCIA COUNTY (REGION 1/ARLEEN LUCERO)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Valencia	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	45	3	6.7%
Region Total	210	17	8.1%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Valencia	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	168	0	0.00%
Region Total	941	12	1.28%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Valencia	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	22	0	0.0%
Region Total	122	14	11.5%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Valencia	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	8	8	100.0%
Region Total	51	48	94.1%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

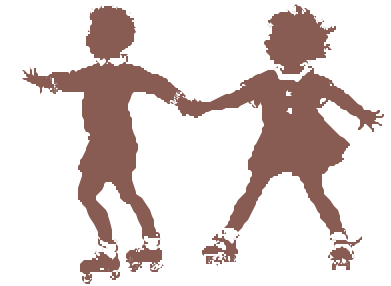
County Valencia	Total # Adopted	# <24 mos.	% <24 mos.
4th Qtr SFY07	1	0	0.0%
Region Total	15	5	33.3%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

VALENCIA COUNTY (REGION 1/VALREE LOPEZ COUNTY MANGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Valencia	102	5	6	17.0
Region Total	525	24.5	30.5	17.2
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio											12			
Valencia	4.0	5.0	848	791	645	-6.7%	-18.5%	197.8	16.5	129.0	10.8	163.4	13.6	
Region Totals	25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5	
State Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

VALENCIA COUNTY (REGION 1/ARLEEN LUCERO)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Valencia	81	13	66	3	1	8	3	30	205
Region Totals	353	36	331	42	29	46	4	40	881
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Valencia	\$197,122	\$103,989	\$4,278	\$58	\$14,121	\$629	\$60,991	\$381,188	\$63,969
Region Total	\$670,189	\$459,151	\$62,790	\$34,861	\$66,019	\$2,724	\$76,106	\$1,371,840	\$226,929
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.