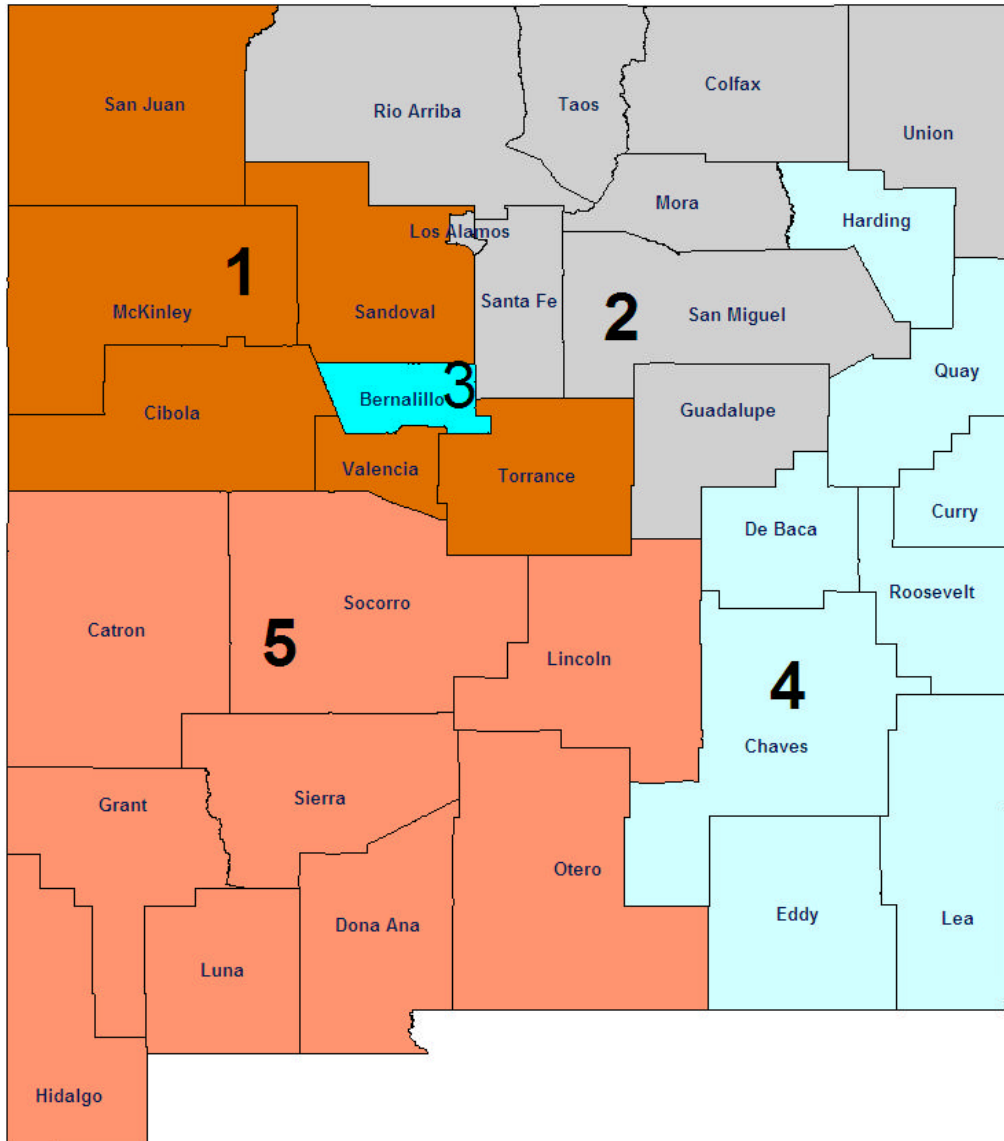


# Protective Services *360 Degrees* County Profiles

Protective Services Director's Office  
(505) 827-8400 [www.cyfd.org](http://www.cyfd.org)



Angela Adams, Director  
Maryellen Bearzi Administrative Deputy Director

Francine Anaya, Clinical Deputy Director  
(505) 758-8871

**Region 1**  
David Montoya (505) 867-2373

**Region 2**  
Linda McNall (505) 827-7450

**Region 4**  
Don Holden (505) 356-6688

**Region 5**  
Nick Dagonos (505) 524-6400

Romaine Serna, Clinical Deputy Director  
(505) 841-7800

**Region 3**  
Lisa Madrid-Schleicher (505) 841-8400





## Protective Services Initiatives

## Children, Youth and Families

### Vision

The Children, Youth and Families Department partners with communities to strengthen families in New Mexico to be productive and self-sufficient.

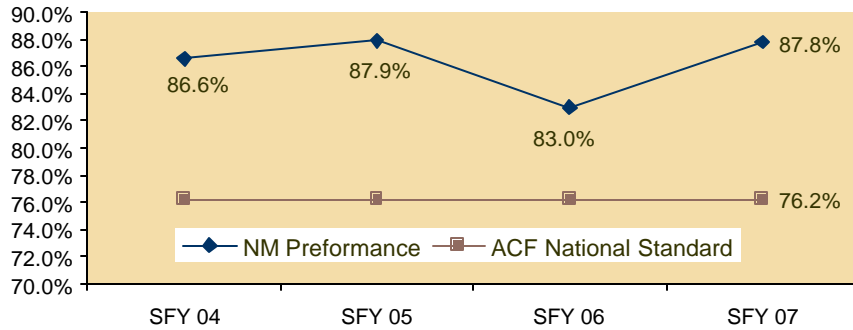
### Mission

CYFD believes in the strengths and resiliency of families who are our partners and for whom we advocate to enhance their safety and well-being. We respectfully serve and support children and families and supervise youth in responsive, community-based system of care that is client-centered, family-focused and culturally competent.

- To continue efforts ensuring timely response to reports of maltreatment, enhancing voluntary services to at risk families, providing safe homes for children in out-of-home care, and working with families to address the risk issues that contribute to child maltreatment
- To improve outcomes addressing the unique need of older youth in faster care in the areas of education, financial assistance and housing
- To enhance visitation with children in foster care through staff training, tracking mechanisms and quality assurance reviews
- To expand foster and adoptive family recruitment efforts to increasing the number of placement resources available for children needing homes
- To partner with the New Mexico Court Improvement Project and the courts to expedite permanency for children by reducing delays, minimizing the need for continuances, expediting appeals and enhancing the quality of representation
- To facilitate the active engagement of parents, foster parents and youth in case planning through Team Decision Making, adoption mediation, video conference and increasing the participation of incarcerated parents

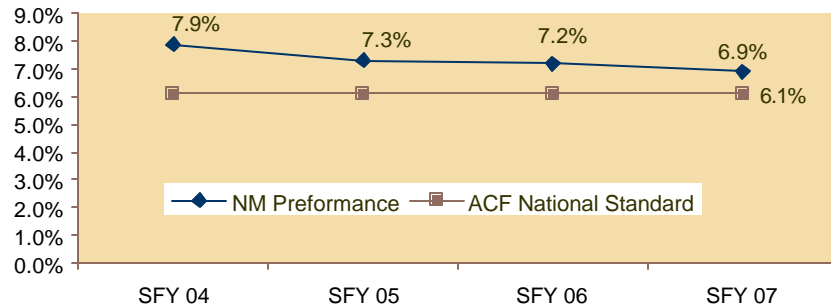


Children Reunified in Less than Twelve Months of Entry Into Care



Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

Recurrence of Substantiated Maltreatment Within 6 Months of a previously substantiated report of Maltreatment

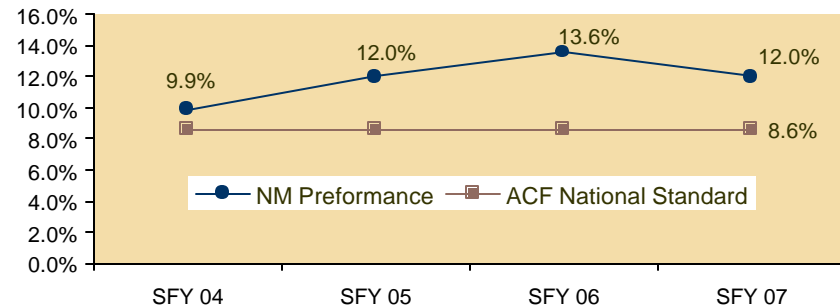


Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

## Did You Know???

- Over the past several years New Mexico has consistently reunified children with their families, with the ratio of those reunified typically exceeding the national standard by around 10 percent. Some of this performance is directly attributed to the mechanism by which a large majority of children in New Mexico enter foster care - emergency custody, often referred to as a "48 hour hold".
- Reunification is a complex issue, involving not only determining when a child can return home, but also considering which children should come into care. It is important to realize that there may be a link between the measure for children reunified and the measures for: 1) recurrence of maltreatment within 6 months; and 2) children reentering care within 12 months.
- Because of increasingly complex health, behavioral, and economic needs, more children and families in the New Mexico child welfare system may require sustained interventions that extend beyond the 12 month time-frame of the reunification measure. This requires careful monitoring and balancing of cases to assure positive outcomes for children and families.

Children Reentering Care Within Twelve Months of a Prior Episode



Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

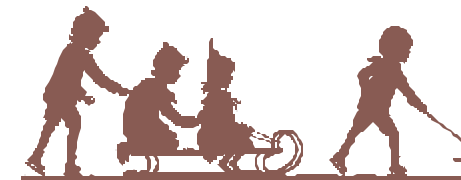
# COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

According to the US Census in 2005, Colfax County attained an overall population of 14,189 or 0.76% of the state's total population. There were 3,562 children in the county in 2005; this represents 0.70% of the state's total children under 18. While accounting for **0.70%** of the state's total children under 18, Colfax County had **0.6%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Colfax <sup>1</sup>		Total Population <sup>2</sup>	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Colfax	New Mexico
Total Population	3,397	1,985	14,189	1,854,938
White	95.8%	97.5%	81.5%	66.8%
Black	0.6%	0.2%	0.3%	1.9%
American Indian or Alaskan Native	2.0%	1.5%	1.5%	9.5%
Asian	0.0%	0.0%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	1.1%	0.9%	12.8%	17.0%
Hispanic or Latino			47.5%	42.1%
Under 18 yrs			3,562	511,768
% of Families Living under the poverty Level			12.0%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.  
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Colfax County		
HISPANIC	Yes	No
Percentage	85.7%	14.3%
RACE		Total
White		14
		100%
Total		14



## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					County % of State Total Investigations	Number of Children Victims	Victim Rate <sup>1</sup> per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated			
Colfax	40	20 45.5%	24 54.5%	44	1.07%	25	28.1		
Region Total	485	178 39.4%	374 67.8%	552	13.47%	269	15.3		
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5		

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

**HOW ARE WE DOING?** By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

# COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

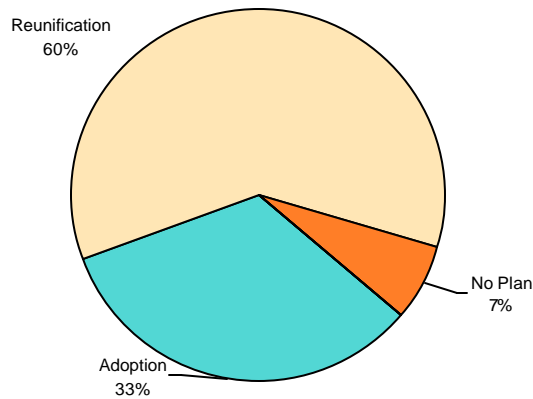
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals								
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated						
Colfax	17	4	23.5%	13	76.5%	1	0	0.0%	1	100.0%		105	35	33.3%	70	66.7%	123	39	31.7%	84	68.3%
Region Totals	363	86	23.7%	277	76.3%	46	8	17.4%	38	82.6%		1,102	351	31.9%	751	68.1%	1,511	445	29.5%	1,066	70.5%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%		7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

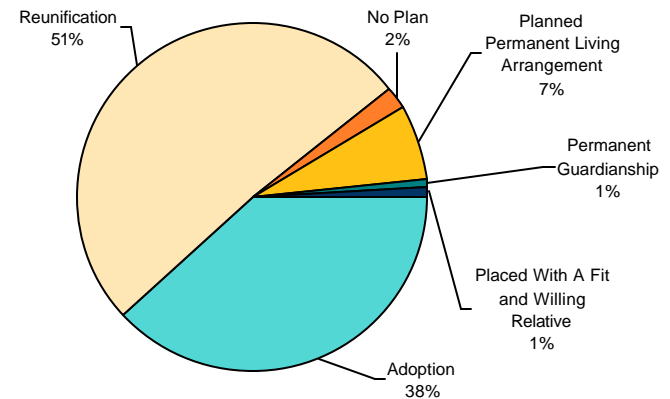
## PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Colfax	0	0	16	2	2	1	0	1	12	13	9
Region Total	0	0	237	59	40	4	3	32	143	164	77
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**COLFAX COUNTY**  
AS OF JUNE 30, 2007



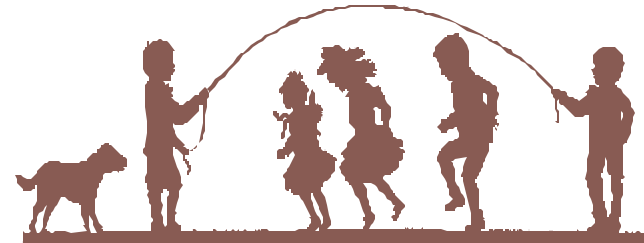
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**NEW MEXICO**  
AS OF JUNE 30, 2007



# COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

## POINT IN TIME MEASURES: JUNE 30, 2007

County Colfax	Number	% of State Total
NUMBER OF CHILDREN IN CARE	14	0.57%
NUMBER OF FOSTER CARE PROVIDERS	10	1.05%
NUMBER OF ADOPTION PROVIDERS	8	0.42%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	5	0.21%
Permanent Plan Living Arrangement	0	0.0%



### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Colfax	0	16	0.0%
Region Total	0	213	0.0%
State Total	98	2371	4.1%

### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Colfax	3	9	33.3%
Region Total	6	164	3.7%
State Total	69	1216	5.7%

### CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Colfax	1	25.0%	3	75.0%	4	1	25.0%
Region Total	17	40.5%	25	59.5%	42	15	35.7%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

# COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Colfax	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	21	3	14.3%
Region Total	206	14	6.8%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Colfax	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	42	0	0.00%
Region Total	622	6	0.96%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Colfax	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	8	0	0.0%
Region Total	80	9	11.3%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Colfax	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	5	5	100.0%
Region Total	49	46	93.9%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

## CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Colfax	Total # Adopted	# <24 mos.	% <24 mos.
4th Qtr SFY07	0	0	0.0%
Region Total	20	11	55.0%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%

# COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

## Protective Services Permanency Worker Case Weight Report <sup>1</sup> SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 <sup>2</sup>	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>				<b>12-15</b>
Colfax/Union	19	2.5	2.5	7.6
Region Total	305	24.5	24.5	12.4
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly			
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06			
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>								<b>12</b>							
Colfax/Union	3.0	2.5	221	209	242	-5.4%	15.8%	69.7	5.8	96.8	8.1	83.2	6.9		
Region Totals	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8		
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9		

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.



# COLFAX COUNTY (REGION 2/COLLEEN DOYLE COUNTY MANAGER)

## Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
<b>Colfax</b>	12	0	6	2	0	0	0	0	<b>20</b>
Region Totals	1258	34	216	41	4	38	2	5	1598
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

## Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
<b>Colfax</b>	\$11,104	\$6,360	\$2,983	\$0	\$0	\$0	\$0	\$20,447	\$2,281
Region Total	\$1,478,418	\$314,776	\$61,758	\$6,476	\$52,923	\$919	\$5,492	\$1,920,762	\$172,451
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

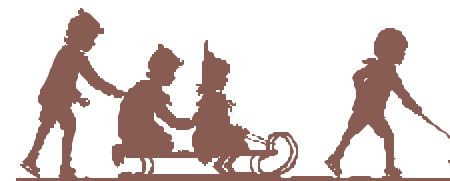
# GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

According to the US Census in 2005, Guadalupe County attained an overall population of 4,680 or 0.25% of the state's total population. There were 1,230 children in the county in 2005; this represents 0.24% of the state's total children under 18. While accounting for **0.24%** of the state's total children under 18, Guadalupe County had **0.0%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Guadalupe <sup>1</sup>		Total Population <sup>2</sup>	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Guadalupe	New Mexico
Total Population	999	883	4,680	1,854,938
White	97.8%	99.4%	54.1%	66.8%
Black	0.3%	0.0%	1.3%	1.9%
American Indian or Alaskan Native	0.5%	0.2%	1.1%	9.5%
Asian	0.0%	0.0%	0.5%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	0.0%	0.0%	39.1%	17.0%
Hispanic or Latino			81.2%	42.1%
Under 18 yrs			1,230	511,768
% of Families Living under the poverty Level			18.1%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.  
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Guadalupe County		
HISPANIC	Yes	No
Percentage	0%	0%
RACE	Total	%
Total	0	



## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate <sup>1</sup> per 1,000 children
Guadalupe	17	3 21.4%	11 78.6%	14	0.34%	4	13.0
Region Total	485	178 39.4%	374 67.8%	552	13.47%	269	15.3
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

**HOW ARE WE DOING?** By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

# GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Guadalupe	4	2	50.0%	2	50.0%	0	0	0.0%	0	0.0%	34	3	8.8%	31	91.2%	38	5	13.2%	33	86.8%
Region Totals	363	86	23.7%	277	76.3%	46	8	17.4%	38	82.6%	1,102	351	31.9%	751	68.1%	1,511	445	29.5%	1,066	70.5%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

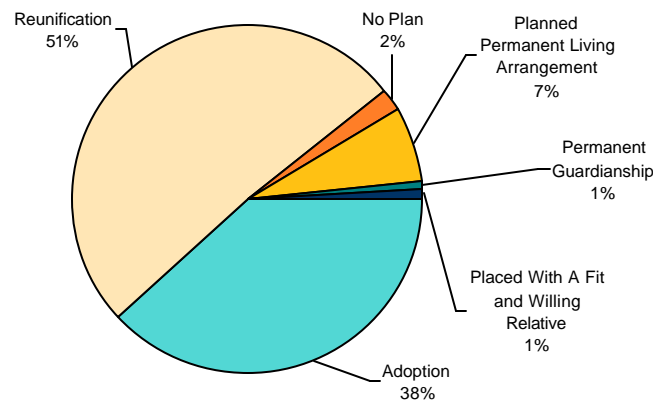
## PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Guadalupe	0	0	1	0	0	0	0	0	2	3	1
Region Total	0	0	237	59	40	4	3	32	143	164	77
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**GUADALUPE COUNTY**  
 AS OF JUNE 30, 2007

Not Applicable

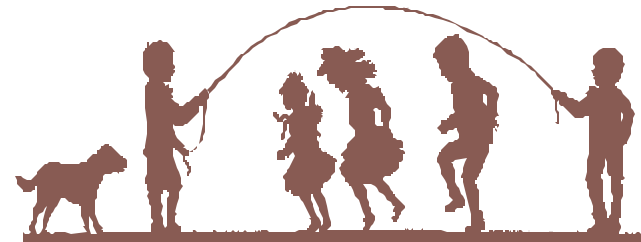
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**NEW MEXICO**  
 AS OF JUNE 30, 2007



# GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

## POINT IN TIME MEASURES: JUNE 30, 2007

County Guadalupe	Number	% of State Total
<b>NUMBER OF CHILDREN IN CARE</b>	0	0.0%
<b>NUMBER OF FOSTER CARE PROVIDERS</b>	3	0.32%
<b>NUMBER OF ADOPTION PROVIDERS</b>	4	0.21%
<b>NUMBER OF CHILDREN WITH A PLAN OF ADOPTION</b>	0	0.0%
<b>Permanent Plan Living Arrangement</b>	0	0.0%



## ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>Guadalupe</b>	0	0	0.0%
<b>Region Total</b>	0	213	0.0%
<b>State Total</b>	98	2371	4.1%

## ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>Guadalupe</b>	0	0	0.0%
<b>Region Total</b>	6	164	3.7%
<b>State Total</b>	69	1216	5.7%

## CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
<b>Guadalupe</b>	0	0.0%	1	100.0%	1	0	0.0%
<b>Region Total</b>	17	40.5%	25	59.5%	42	15	35.7%
<b>State Totals</b>	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

# GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Guadalupe	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	0	0	0.0%
Region Total	206	14	6.8%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Guadalupe	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	3	0	0.00%
Region Total	622	6	0.96%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Guadalupe	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	0	0	0.0%
Region Total	80	9	11.3%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Guadalupe	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	0	0	0.0%
Region Total	49	46	93.9%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

## CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Guadalupe	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	0	0	0.0%
Region Total	20	11	55.0%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%

# GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

## Protective Services Permanency Worker Case Weight Report <sup>1</sup> SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 <sup>2</sup>	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>				<b>12-15</b>
Guadalupe/Mora/San Miguel	68	5	5	13.6
Region Total	305	24.5	24.5	12.4
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>													<b>12</b>
Guadalupe/Mora/San Miguel	4.0	3.0	446	417	360	-6.5%	-13.7%	104.3	8.7	120.0	10.0	112.1	9.3
Region Totals	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

# GUADALUPE COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

## Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
<b>Guadalupe</b>	8	0	2	0	0	0	0	0	<b>10</b>
Region Totals	1258	34	216	41	4	38	2	5	1598
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption:  
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:  
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:  
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree  
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care  
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:  
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:  
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care  
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care  
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

## Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
<b>Guadalupe</b>	\$10,623	\$1,625	\$0	\$0	\$0	\$0	\$0	\$12,248	\$1,879
Region Total	\$1,478,418	\$314,776	\$61,758	\$6,476	\$52,923	\$919	\$5,492	\$1,920,762	\$172,451
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

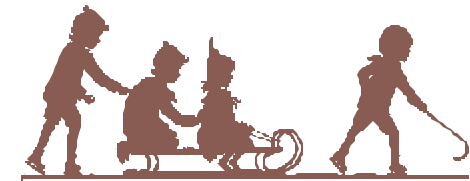
# LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

According to the US Census in 2005 Los Alamos, County attained an overall population of 18,343 or 0.99% of the state's total population. There were 4,733 children in the county in 2005; this represents 0.92% of the state's total children under 18. While accounting for **0.92%** of the state's total children under 18, Los Alamos County had **0.2%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Los Alamos <sup>1</sup>		Total Population <sup>2</sup>	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Los Alamos	New Mexico
Total Population	4,653	764	18,343	1,854,938
White	89.5%	97.6%	90.3%	66.8%
Black	0.8%	0.5%	0.4%	1.9%
American Indian or Alaskan Native	0.8%	0.9%	0.6%	9.5%
Asian	0.0%	0.0%	3.8%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	3.6%	0.5%	2.7%	17.0%
Hispanic or Latino			11.7%	42.1%
Under 18 yrs			4,733	511,768
% of Families Living under the poverty Level			1.9%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.  
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Los Alamos County		
HISPANIC	Yes	No
Percentage	50%	50%
RACE		Total
White		4
		100.0%
Total		5



## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate <sup>1</sup> per 1,000 children
Los Alamos	12	5 27.8%	13 72.2%	18	0.44%	8	6.8
Region Total	485	178 39.4%	374 67.8%	552	13.47%	269	15.3
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

**HOW ARE WE DOING?** By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.



# LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Los Alamos	15	2	13.3%	13	86.7%	5	0	0.0%	5	100.0%	31	8	25.8%	23	74.2%	51	10	19.6%	41	80.4%
Region Totals	363	86	23.7%	277	76.3%	46	8	17.4%	38	82.6%	1,102	351	31.9%	751	68.1%	1,511	445	29.5%	1,066	70.5%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

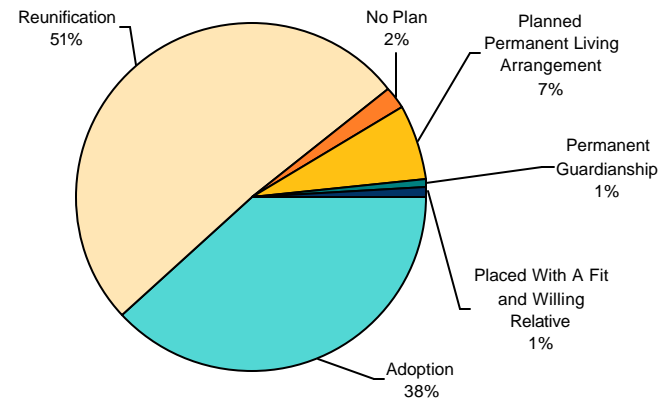
## PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Los Alamos	0	0	8	0	1	0	0	1	4	6	1
Region Total	0	0	237	59	40	4	3	32	143	164	77
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**LOS ALAMOS COUNTY**  
 AS OF JUNE 30, 2007

Not Applicable

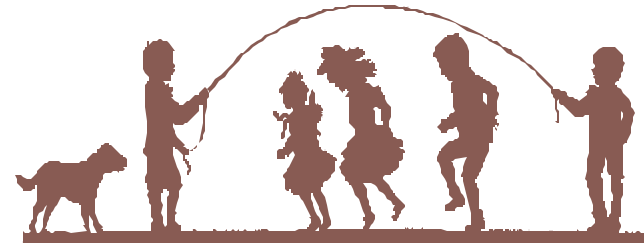
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**NEW MEXICO**  
 AS OF JUNE 30, 2007



# LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

## POINT IN TIME MEASURES: JUNE 30, 2007

County Los Alamos	Number	% of State Total
NUMBER OF CHILDREN IN CARE	4	0.16%
NUMBER OF FOSTER CARE PROVIDERS	13	1.37%
NUMBER OF ADOPTION PROVIDERS	14	0.74%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.0%
Permanent Plan Living Arrangement	0	0.0%



### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Los Alamos	0	0	0.0%
Region Total	0	213	0.0%
State Total	98	2371	4.1%

### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Los Alamos	0	0	0.0%
Region Total	6	164	3.7%
State Total	69	1216	5.7%

### CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Los Alamos	0	0.0%	0	0.0%	0	0	0.0%
Region Total	17	40.5%	25	59.5%	42	15	35.7%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

# LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Los Alamos	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	0	0	0.0%
Region Total	206	14	6.8%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Los Alamos	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	3	0	0.00%
Region Total	622	6	0.96%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Los Alamos	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	0	0	0.0%
Region Total	80	9	11.3%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Los Alamos	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	0	0	0.0%
Region Total	49	46	93.9%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

## CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Los Alamos	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	1	1	100.0%
Region Total	20	11	55.0%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%

# LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

## Protective Services Permanency Worker Case Weight Report <sup>1</sup> SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 <sup>2</sup>	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>				<b>12-15</b>
Rio Arriba/Los Alamos	69	5	5	13.8
Region Total	305	24.5	24.5	12.4
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>											<b>12</b>			
Rio Arriba/Los Alamos	3.0	4.0	372	397	350	6.7%	-11.8%	132.3	11.0	87.5	7.3	109.9	9.2	
Region Totals	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8	
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

# LOS ALAMOS COUNTY (REGION 2/CARMELA ALCON COUNTY MANAGER)

## Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
<b>Los Alamos</b>	17	1	10	1	0	0	0	0	29
<b>Region Totals</b>	1258	34	216	41	4	38	2	5	1598
<b>State Totals</b>	3153	225	1550	216	100	188	50	296	5778

- **Pre-Adoption:**  
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- **Foster Care:**  
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- **Independent Living:**  
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- **Post Decree**  
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- **Institutional Care**  
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- **Title IV-E Guardianships:**  
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- **Title IV-E Tribal:**  
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- **Residential Treatment Care**  
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- **Treatment Foster Care**  
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

## Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
<b>Los Alamos</b>	\$25,070	\$23,851	\$1,491	\$2,409	\$0	\$0	\$0	\$52,822	\$7,063
<b>Region Total</b>	\$1,478,418	\$314,776	\$61,758	\$6,476	\$52,923	\$919	\$5,492	\$1,920,762	\$172,451
<b>State Total</b>	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

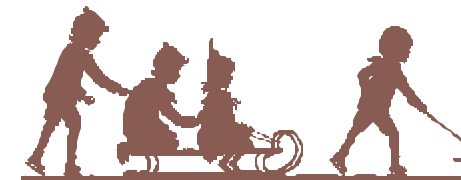
# MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

According to the US Census in 2005, Mora County attained an overall population of 5,180 or 0.28% of the state's total population. There were 1,183 children in the county in 2005; this represents 0.27% of the state's total children under 18. While accounting for **0.27%** of the state's total children under 18, Mora County had **0.0%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Mora <sup>1</sup>		Total Population <sup>2</sup>	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Mora	New Mexico
Total Population	1,235	1,044	5,180	1,854,938
White	97.5%	98.7%	58.9%	66.8%
Black	0.6%	0.5%	0.1%	1.9%
American Indian or Alaskan Native	1.9%	0.8%	1.1%	9.5%
Asian	0.1%	0.1%	0.1%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	0.0%	0.0%	37.0%	17.0%
Hispanic or Latino			81.6%	42.1%
Under 18 yrs			1,383	511,768
% of Families Living under the poverty Level			20.9%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Mora County		
HISPANIC	Yes	No
Percentage	0.0%	0.0%
RACE	Total	%
Total	0	



## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations						County % of State Total Investigations	Number of Children Victims	Victim Rate <sup>1</sup> per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated	Total Invest.			
Mora	1	2	100.0%	0	0.0%	2	0.05%	2	5.8	
Region Total	485	178	39.4%	374	67.8%	552	13.47%	269	15.3	
State Total	3,905	1,055	27.2%	3,044	74.3%	4,099	100%	1,595	12.5	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

**HOW ARE WE DOING?** By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

# MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated		
Mora	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	2	2	100.0%	0	0.0%	2	2	100.0%	0	0.0%
Region Totals	363	86	23.7%	277	76.3%	46	8	17.4%	38	82.6%	1,102	351	31.9%	751	68.1%	1,511	445	29.5%	1,066	70.5%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

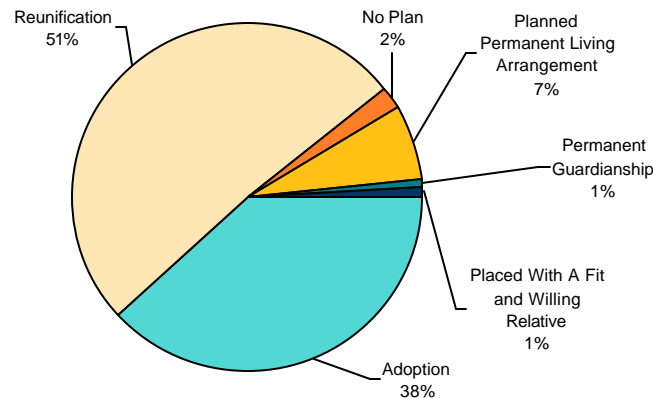
## PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
	Mora	0	0	0	0	0	0	0	0	1	0
Region Total	0	0	237	59	40	4	3	32	143	164	77
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
MORA COUNTY  
AS OF JUNE 30, 2007

Not Applicable

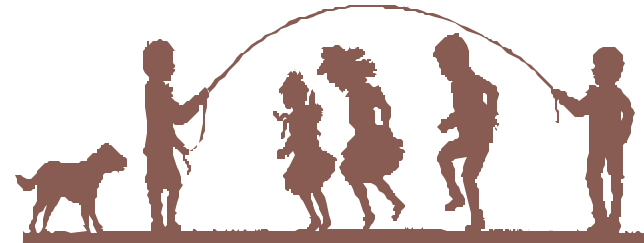
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
NEW MEXICO  
AS OF JUNE 30, 2007



# MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

## POINT IN TIME MEASURES: JUNE 30, 2007

County Mora	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.0%
NUMBER OF FOSTER CARE PROVIDERS	5	0.53%
NUMBER OF ADOPTION PROVIDERS	2	0.11%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.0%
Permanent Plan Living Arrangement	0	0.0%



### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>Mora</b>	0	5	0.0%
Region Total	0	213	0.0%
State Total	98	2371	4.1%

### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>Mora</b>	0	0	0.0%
Region Total	6	164	3.7%
State Total	69	1216	5.7%

### CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
<b>Mora</b>	0	0.0%	0	0.0%	0	0	0.0%
Region Total	17	40.5%	25	59.5%	42	15	35.7%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.



# MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Mora	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	0	0	0.0%
Region Total	206	14	6.8%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Mora	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	0	0	0.00%
Region Total	622	6	0.96%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Mora	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	0	0	0.0%
Region Total	80	9	11.3%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Mora	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	0	0	0.0%
Region Total	49	46	93.9%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

## CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Mora	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	0	0	0.0%
Region Total	20	11	55.0%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%

# MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

## Protective Services Permanency Worker Case Weight Report <sup>1</sup> SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 <sup>2</sup>	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>				<b>12-15</b>
Guadalupe/Mora/San Miguel	68	5	5	13.6
Region Total	305	24.5	24.5	12.4
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>												<b>12</b>	
Guadalupe/Mora/San Miguel	4.0	3.0	446	417	360	-6.5%	-13.7%	104.3	8.7	120.0	10.0	112.1	9.3
Region Totals	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

# MORA COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

**Current Placement of Children being Served by Protective Services as of June 30, 2007**

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
<b>Mora</b>	4	0	6	0	0	0	0	0	10
<b>Region Totals</b>	1258	34	216	41	4	38	2	5	1598
<b>State Totals</b>	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

**Provider Payments - 4th Quarter SFY 07**

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
<b>Mora</b>	\$6,620	\$7,793	\$0	\$0	\$0	\$0	\$0	\$14,413	\$2,724
<b>Region Total</b>	\$1,478,418	\$314,776	\$61,758	\$6,476	\$52,923	\$919	\$5,492	\$1,920,762	\$172,451
<b>State Total</b>	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

# RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

According to the US Census in 2005, Rio Arriba County attained an overall population of 41,190 or 2.22% of the state's total population. There were 11,774 children in the county in 2005 this represents 2.30% of the state's total children under 18. While accounting for **2.30%** of the state's total children under 18, Rio Arriba County had **3.4%** of the state's total children in care as of June 30, 2007.

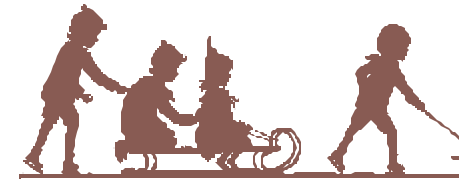
	Race and Ethnicity			
	Rio Arriba <sup>1</sup>		Total Population <sup>2</sup>	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Rio Arriba	New Mexico
Total Population	12,073	9,032	41,190	1,854,938
White	78.6%	94.9%	56.6%	66.8%
Black	0.7%	0.7%	0.3%	1.9%
American Indian or Alaskan Native	19.7%	3.7%	13.9%	9.5%
Asian	0.2%	0.2%	0.1%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.2%	0.1%	0.1%
Some other Race	0.8%	0.5%	25.6%	17.0%
Hispanic or Latino			72.9%	42.1%
Under 18 yrs			11,774	511,768
% of Families Living under the poverty Level			16.6%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.  
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Rio Arriba County		
HISPANIC	Yes	No
Percentage	92.8%	7.2%

RACE	Total	%
American Indian or Alaskan Native	4	5.3%
American Indian, White	3	4.0%
Black or African American	1	1.3%
White	75	100.0%
Total	83	



## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate <sup>1</sup> per 1,000 children
Rio Arriba	80	29 30.2%	67 69.8%	96	2.34%	47	16.0
Region Total	485	178 39.4%	374 67.8%	552	13.47%	269	15.3
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

**HOW ARE WE DOING?** By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

# RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

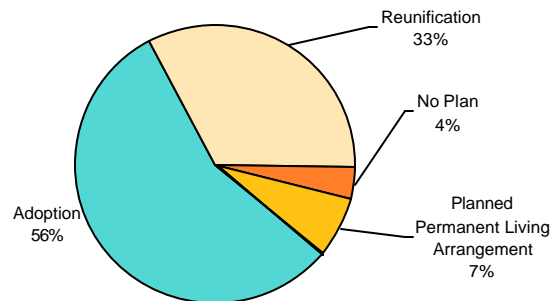
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Rio Arriba	67	15	22.4%	52	77.6%	9	2	22.2%	7	77.8%	189	57	30.2%	132	69.8%	265	74	27.9%	191	72.1%
Region Totals	363	86	23.7%	277	76.3%	46	8	17.4%	38	82.6%	1,102	351	31.9%	751	68.1%	1,511	445	29.5%	1,066	70.5%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

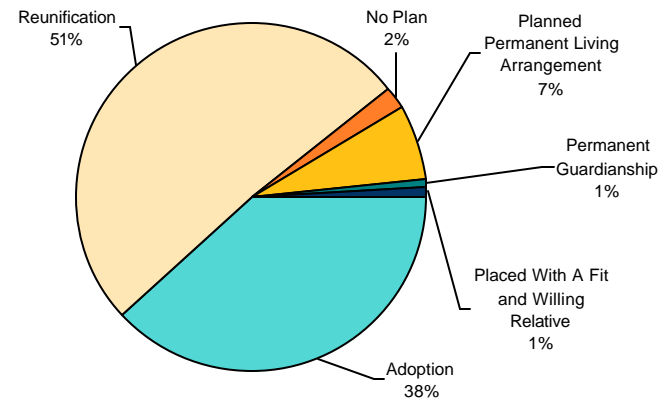
## PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Rio Arriba	0	0	46	7	0	0	0	0	21	26	20
Region Total	0	0	237	59	40	4	3	32	143	164	77
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
RIO ARRIBA COUNTY  
AS OF JUNE 30, 2007



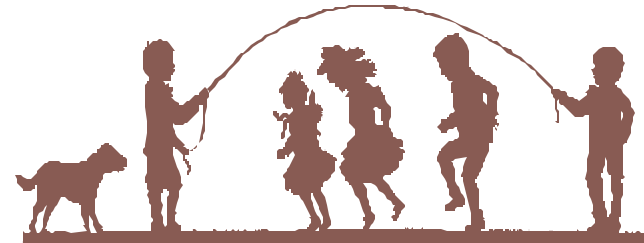
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
NEW MEXICO  
AS OF JUNE 30, 2007



# RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

## POINT IN TIME MEASURES: JUNE 30, 2007

County Rio Arriba	Number	% of State Total
NUMBER OF CHILDREN IN CARE	83	3.38%
NUMBER OF FOSTER CARE PROVIDERS	33	3.47%
NUMBER OF ADOPTION PROVIDERS	38	2.01%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	41	1.74%
Permanent Plan Living Arrangement	5	0.21%



### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Rio Arriba	0	28	0.0%
Region Total	0	213	0.0%
State Total	98	2371	4.1%

### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Rio Arriba	0	26	0.0%
Region Total	6	164	3.7%
State Total	69	1216	5.7%

### CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Rio Arriba	3	21.4%	11	78.6%	14	3	21.4%
Region Total	17	40.5%	25	59.5%	42	15	35.7%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

# RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Rio Arriba	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	48	0	0.0%
Region Total	206	14	6.8%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Rio Arriba	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	139	0	0.00%
Region Total	622	6	0.96%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Rio Arriba	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	21	4	19.0%
Region Total	80	9	11.3%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Rio Arriba	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	12	11	91.7%
Region Total	49	46	93.9%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

## CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Rio Arriba	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	4	2	50.0%
Region Total	20	11	55.0%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%

# RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

## Protective Services Permanency Worker Case Weight Report <sup>1</sup> SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 <sup>2</sup>	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>				<b>12-15</b>
Rio Arriba/Los Alamos	69	5	5	13.8
Region Total	305	24.5	24.5	12.4
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>								<b>12</b>					
Rio Arriba/Los Alamos	3.0	4.0	372	397	350	6.7%	-11.8%	132.3	11.0	87.5	7.3	109.9	9.2
Region Totals	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.



# RIO ARRIBA COUNTY (REGION 2/CAMELA ALCON COUNTY MANAGER)

**Current Placement of Children being Served by Protective Services as of June 30, 2007**

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
<b>Rio Arriba</b>	68	10	40	8	0	9	0	0	135
Region Totals	1258	34	216	41	4	38	2	5	1598
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

**Provider Payments - 4th Quarter SFY 07**

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
<b>Rio Arriba</b>	\$135,410	\$52,967	\$13,243	\$0	\$11,666	\$0	\$0	\$213,286	\$38,593
Region Total	\$1,478,418	\$314,776	\$61,758	\$6,476	\$52,923	\$919	\$5,492	\$1,920,762	\$172,451
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

# SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

According to the US Census in 2005, San Miguel County attained an overall population of 30,126 or 1.62% of the state's total population. There were 8,269 children in the county in 2005; this represents 1.62% of the state's total children under 18. While accounting for **1.62%** of the state's total children under 18, San Miguel County had **2.8%** of the state's total children in care as of June 30, 2007.

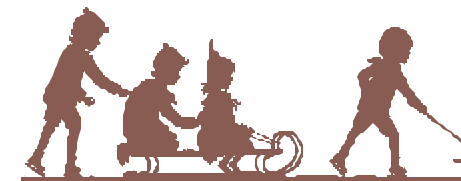
	Race and Ethnicity			
	San Miguel <sup>1</sup>		Total Population <sup>2</sup>	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	San Miguel	New Mexico
Total Population	8,197	6,819	30,126	1,854,938
White	94.4%	97.0%	56.2%	66.8%
Black	1.6%	0.8%	0.8%	1.9%
American Indian or Alaskan Native	2.2%	1.0%	1.8%	9.5%
Asian	0.2%	0.2%	0.5%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.2%	0.1%	0.1%
Some other Race	1.0%	0.7%	36.2%	17.0%
Hispanic or Latino			78.0%	42.1%
Under 18 yrs			8,269	511,768
% of Families Living under the poverty Level			19.9%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.  
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 San Miguel County		
HISPANIC	Yes	No
Percentage	90.8%	9.2%

RACE	Total	%
Black or African American	3	4.6%
White	62	95.4%
Total	65	



## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					County % of State Total Investigations	Number of Children Victims	Victim Rate <sup>1</sup> per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.					
San Miguel	61	25 37.3%	42 62.7%	67	1.63%	35	16.9		
Region Total	485	178 39.4%	374 67.8%	552	13.47%	269	15.3		
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5		

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

**HOW ARE WE DOING?** By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

# SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

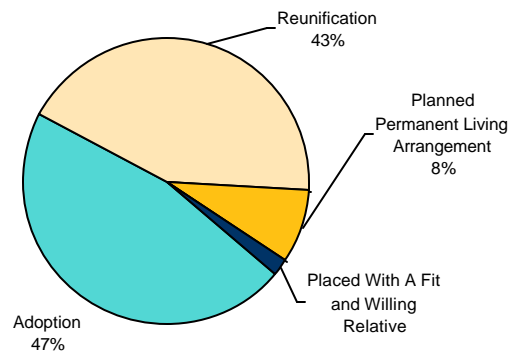
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
San Miguel	41	14	34.1%	27	65.9%	8	4	50.0%	4	50.0%	100	31	31.0%	69	69.0%	149	49	32.9%	100	67.1%
Region Totals	363	86	23.7%	277	76.3%	46	8	17.4%	38	82.6%	1,102	351	31.9%	751	68.1%	1,511	445	29.5%	1,066	70.5%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

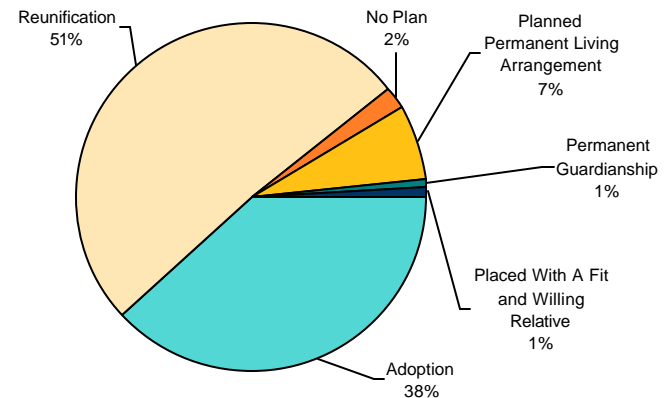
## PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
San Miguel	0	0	9	0	1	0	0	1	27	18	7
Region Total	0	0	237	59	40	4	3	32	143	164	77
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
SAN MIGUEL COUNTY  
AS OF JUNE 30, 2007



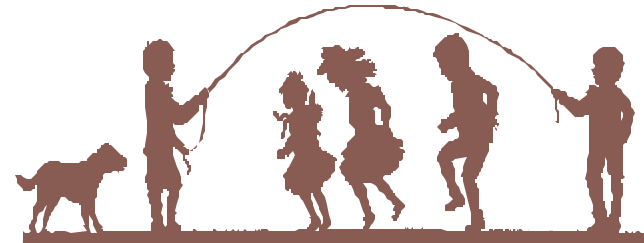
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
NEW MEXICO  
AS OF JUNE 30, 2007



# SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

## POINT IN TIME MEASURES: JUNE 30, 2007

County San Miguel	Number	% of State
NUMBER OF CHILDREN IN CARE	65	2.65%
NUMBER OF FOSTER CARE PROVIDERS	29	3.05%
NUMBER OF ADOPTION PROVIDERS	35	1.85%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	28	1.19%
Permanent Plan Living Arrangement	5	0.21%



### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
San Miguel	0	46	0.0%
Region Total	0	213	0.0%
State Total	98	2371	4.1%

### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
San Miguel	0	26	0.0%
Region Total	6	164	3.7%
State Total	69	1216	5.7%

### CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
San Miguel	4	44.4%	5	55.6%	9	3	33.3%
Region Total	17	40.5%	25	59.5%	42	15	35.7%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

# SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County San Miguel	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	33	4	12.1%
Region Total	206	14	6.8%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County San Miguel	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	129	0	0.00%
Region Total	622	6	0.96%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County San Miguel	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	16	3	18.8%
Region Total	80	9	11.3%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County San Miguel	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	10	10	100.0%
Region Total	49	46	93.9%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

## CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County San Miguel	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	6	1	16.7%
Region Total	20	11	55.0%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%

# SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

## Protective Services Permanency Worker Case Weight Report <sup>1</sup> SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 <sup>2</sup>	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>				<b>12-15</b>
Guadalupe/Mora/San Miguel	68	5	5	13.6
Region Total	305	24.5	24.5	12.4
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>											<b>12</b>			
Guadalupe/Mora/San Miguel	4.0	3.0	446	417	360	-6.5%	-13.7%	104.3	8.7	120.0	10.0	112.1	9.3	
Region Totals	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8	
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

# SAN MIGUEL COUNTY (REGION 2/ALLISON SALAS COUNTY MANAGER)

**Current Placement of Children being Served by Protective Services as of June 30, 2007**

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
<b>San Miguel</b>	41	7	34	7	0	7	0	0	96
Region Totals	1258	34	216	41	4	38	2	5	1598
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

**Provider Payments - 4th Quarter SFY 07**

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
<b>San Miguel</b>	\$82,016	\$61,065	\$11,014	\$21	\$10,436	\$0	\$0	\$164,551	\$15,582
Region Total	\$1,478,418	\$314,776	\$61,758	\$6,476	\$52,923	\$919	\$5,492	\$1,920,762	\$172,451
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

# SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

According to the US Census in 2005, Santa Fe County attained an overall population of 129,292 or 6.97% of the state's total population. There were 31,101 children in the county in 2005; this represents 6.08% of the state's total children under 18. While accounting for **6.08%** of the state's total children under 18, Santa Fe County had **3.9%** of the state's total children in care as of June 30, 2007.

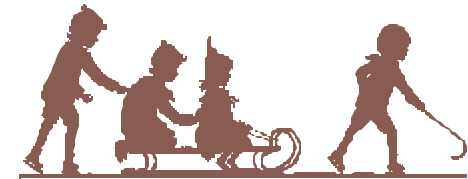
	Race and Ethnicity			
	Santa Fe <sup>1</sup>		Total Population <sup>2</sup>	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Santa Fe	New Mexico
Total Population	33,624	20,661	129,292	1,854,938
White	90.8%	95.9%	76.5%	66.8%
Black	1.0%	0.6%	0.6%	1.9%
American Indian or Alaskan Native	4.6%	1.8%	3.1%	9.5%
Asian	0.2%	0.1%	0.9%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.1%	0.1%	0.1%
Some other Race	2.2%	1.2%	17.7%	17.0%
Hispanic or Latino			49.0%	42.1%
Under 18 yrs			31,101	511,768
% of Families Living under the poverty Level			9.4%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.  
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Santa Fe County		
HISPANIC	Yes	No
Percentage	80.2%	19.8%

RACE	Total	%
American Indian, White	1	1.1%
Unable to Determine	7	7.7%
White	83	91.2%
<b>Total</b>	<b>91</b>	



## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					County % of State Total Investigations	Number of Children Victims	Victim Rate <sup>1</sup> per 1,000 children
		Substantiated		Unsubstantiated		Total Invest.			
<b>Santa Fe</b>	183	60	28.0%	154	72.0%	214	5.22%	93	12.0
<b>Region Total</b>	485	178	39.4%	374	67.8%	552	13.47%	269	15.3
<b>State Total</b>	3,905	1,055	27.2%	3,044	74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

**HOW ARE WE DOING?** By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.



# SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

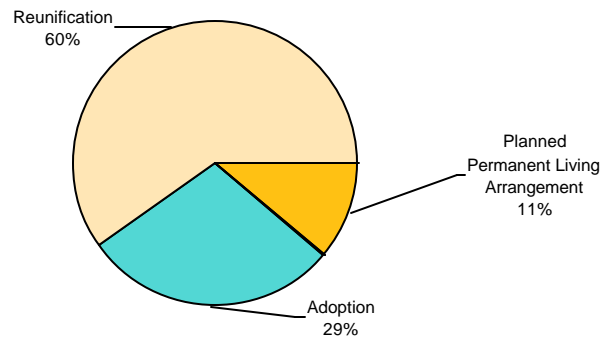
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
Santa Fe	134	20	14.9%	114	85.1%	14	1	7.1%	13	92.9%	446	132	29.6%	314	70.4%	594	153	25.8%	441	74.2%
Region Totals	363	86	23.7%	277	76.3%	46	8	17.4%	38	82.6%	1,102	351	31.9%	751	68.1%	1,511	445	29.5%	1,066	70.5%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

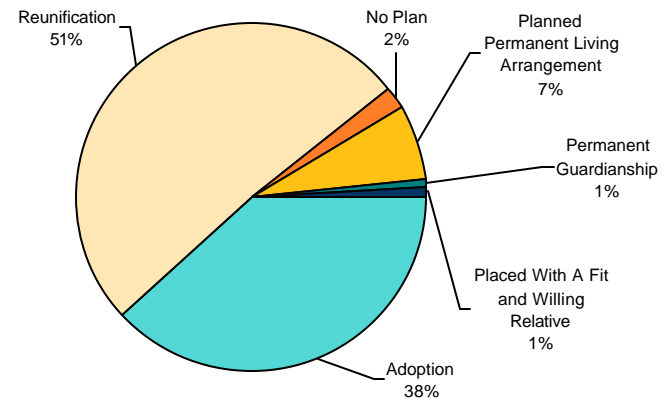
## PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Santa Fe	0	0	87	29	16	1	2	12	51	61	22
Region Total	0	0	237	59	40	4	3	32	143	164	77
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
SANTA FE COUNTY  
AS OF JUNE 30, 2007



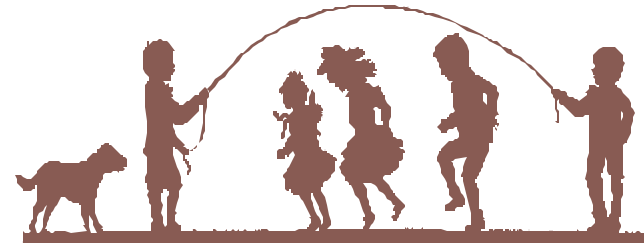
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
NEW MEXICO  
AS OF JUNE 30, 2007



# SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

## POINT IN TIME MEASURES: JUNE 30, 2007

County Santa Fe	Number	% of State Total
NUMBER OF CHILDREN IN CARE	91	3.70%
NUMBER OF FOSTER CARE PROVIDERS	59	6.20%
NUMBER OF ADOPTION PROVIDERS	599	31.71%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	21	0.89%
Permanent Plan Living Arrangement	8	0.34%



### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>Santa Fe</b>	0	62	0.0%
Region Total	0	213	0.0%
State Total	98	2371	4.1%

### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>Santa Fe</b>	0	53	0.0%
Region Total	6	164	3.7%
State Total	69	1216	5.7%

### CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
<b>Santa Fe</b>	7	77.8%	2	22.2%	9	6	66.7%
Region Total	17	40.5%	25	59.5%	42	15	35.7%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

# SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Santa Fe	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	67	4	6.0%
Region Total	206	14	6.8%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Santa Fe	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	212	2	0.94%
Region Total	622	6	0.96%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Santa Fe	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	27	2	7.4%
Region Total	80	9	11.3%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Santa Fe	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	18	16	88.9%
Region Total	49	46	93.9%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

## CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Santa Fe	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	5	5	100.0%
Region Total	20	11	55.0%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%

# SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

## Protective Services Permanency Worker Case Weight Report <sup>1</sup> SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 <sup>2</sup>	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>				<b>12-15</b>
Santa Fe	80	9	9	8.9
Region Total	305	24.5	24.5	12.4
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>											<b>12</b>			
Santa Fe	5.0	6.0	949	834	773	-12.1%	-7.3%	166.8	13.9	128.8	10.7	147.8	12.3	
Region Totals	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8	
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

# SANTA FE COUNTY (REGION 2/MATT ESQUIBEL COUNTY MANGER)

**Current Placement of Children being Served by Protective Services as of June 30, 2007**

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
<b>Santa Fe</b>	1080	14	76	19	2	22	2	2	1217
Region Totals	1258	34	216	41	4	38	2	5	1598
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption:  
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:  
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:  
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree  
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care  
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:  
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:  
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care  
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care  
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

**Provider Payments - 4th Quarter SFY 07**

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
<b>Santa Fe</b>	\$1,169,504	\$104,290	\$27,617	\$3,154	\$30,821	\$124	\$0	\$1,335,509	\$86,537
Region Total	\$1,478,418	\$314,776	\$61,758	\$6,476	\$52,923	\$919	\$5,492	\$1,920,762	\$172,451
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

# TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

According to the US Census in 2005 Taos, County attained an overall population of 29,979 or 1.62% of the state's total population. There were 7,341 children in the county in 2005; this represents 1.43% of the state's total children under 18. While accounting for **1.43%** of the state's total children under 18, Taos County had **2.6%** of the state's total children in care as of June 30, 2007.

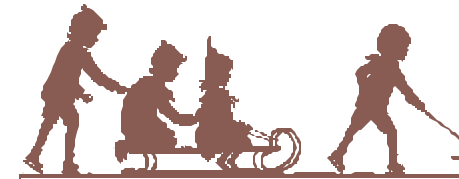
	Race and Ethnicity			
	Taos <sup>1</sup>		Total Population <sup>2</sup>	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Taos	New Mexico
Total Population	7,477	4,786	29,979	1,854,938
White	87.7%	95.9%	63.8%	66.8%
Black	0.7%	0.7%	0.4%	1.9%
American Indian or Alaskan Native	15.5%	15.5%	6.6%	9.5%
Asian	0.3%	0.3%	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.3%	0.3%	0.1%	0.1%
Some other Race	0.6%	0.6%	24.8%	17.0%
Hispanic or Latino			57.9%	42.1%
Under 18 yrs			7,341	511,768
% of Families Living under the poverty Level			16.1%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Taos County		
HISPANIC	Yes	No
Percentage	77.4%	22.6%

RACE	Total	%
American Indian or Alaskan Native	1	1.6%
American Indian, White	4	6.5%
White	57	91.9%
<b>Total</b>	<b>62</b>	



## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					County % of State Total Investigations	Number of Children Victims	Victim Rate <sup>1</sup> per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated			
<b>Taos</b>	84	34 37.0%	58 63.0%	92	2.24%	55	30.0		
<b>Region Total</b>	485	178 39.4%	374 67.8%	552	13.47%	269	15.3		
<b>State Total</b>	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5		

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

**HOW ARE WE DOING?** By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

# TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

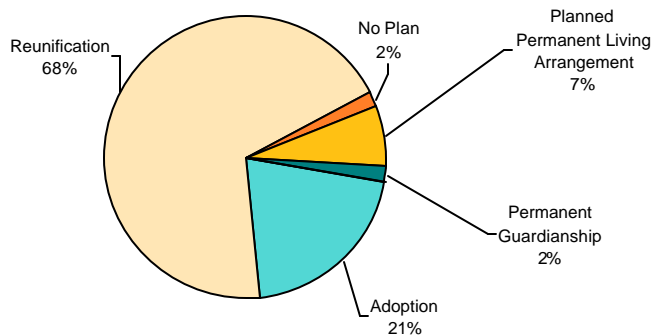
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Taos	84	29	34.5%	55	65.5%	8	1	12.5%	7	87.5%	178	83	46.6%	95	53.4%	270	113	41.9%	157	58.1%
Region Totals	363	86	23.7%	277	76.3%	46	8	17.4%	38	82.6%	1,102	351	31.9%	751	68.1%	1,511	445	29.5%	1,066	70.5%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

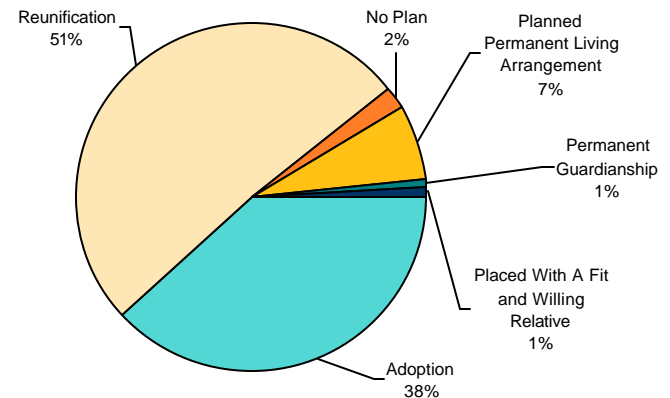
## PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Taos	0	0	67	21	20	2	1	17	20	37	15
Region Total	0	0	237	59	40	4	3	32	143	164	77
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**TAOS COUNTY**  
 AS OF JUNE 30, 2007



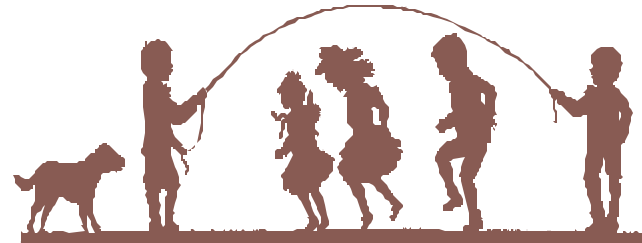
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**NEW MEXICO**  
 AS OF JUNE 30, 2007



# TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

## POINT IN TIME MEASURES: JUNE 30, 2007

County Taos	Number	% of State Total
NUMBER OF CHILDREN IN CARE	62	2.52%
NUMBER OF FOSTER CARE PROVIDERS	37	3.89%
NUMBER OF ADOPTION PROVIDERS	22	1.16%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	12	0.51%
Permanent Plan Living Arrangement	4	0.17%



### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Taos	0	50	0.0%
Region Total	0	213	0.0%
State Total	98	2371	4.1%

### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Taos	3	48	6.3%
Region Total	6	164	3.7%
State Total	69	1216	5.7%

### CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Taos	2	40.0%	3	60.0%	5	2	40.0%
Region Total	17	40.5%	25	59.5%	42	15	35.7%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.



# TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Taos	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	37	3	8.1%
Region Total	206	14	6.8%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Taos	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	88	4	4.55%
Region Total	622	6	0.96%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Taos	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	8	0	0.0%
Region Total	80	9	11.3%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Taos	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	4	4	100.0%
Region Total	49	46	93.9%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

## CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Taos	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	4	2	50.0%
Region Total	20	11	55.0%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%

# TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

## Protective Services Permanency Worker Case Weight Report <sup>1</sup> SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 <sup>2</sup>	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>				<b>12-15</b>
Taos	69	3	3	23.0
Region Total	305	24.5	24.5	12.4
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>											<b>12</b>			
Taos	2.5	2.0	288	268	270	-6.9%	0.7%	107.2	8.9	135.0	11.3	121.1	10.1	
Region Totals	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8	
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

# TAOS COUNTY (REGION 2/BARBARA MORGAN COUNTY MANGER)

## Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
<b>Taos</b>	26	2	38	4	2	0	0	3	75
Region Totals	1258	34	216	41	4	38	2	5	1598
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption:  
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:  
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:  
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree  
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care  
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:  
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:  
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care  
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care  
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

## Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
<b>Taos</b>	\$37,147	\$53,465	\$5,409	\$893	\$0	\$795	\$5,492	\$103,201	\$17,270
Region Total	\$1,478,418	\$314,776	\$61,758	\$6,476	\$52,923	\$919	\$5,492	\$1,920,762	\$172,451
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

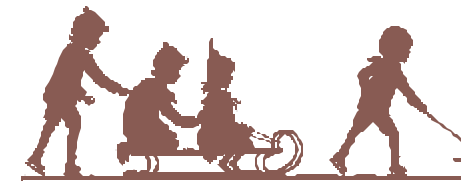
Note: Adoption Payments include both pre-adoption and post adoption.

# UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)

According to the US Census in 2005, Union County attained an overall population of 4,174 or 0.23% of the state's total population. There were 1,141 children in the county in 2005; this represents 0.22% of the state's total children under 18. While accounting for **0.22%** of the state's total children under 18, Union County had **0.2%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Union <sup>1</sup>		Total Population <sup>2</sup>	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Union	New Mexico
Total Population	981	426	4,174	1,854,938
White	98.3%	97.2%	80.4%	66.8%
Black	0.7%	0.7%	0.0%	1.9%
American Indian or Alaskan Native	15.5%	15.5%	1.0%	9.5%
Asian	0.3%	0.3%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.3%	0.3%	0.1%	0.1%
Some other Race	0.6%	0.6%	16.0%	17.0%
Hispanic or Latino			35.1%	42.1%
Under 18 yrs			1,141	511,768
% of Families Living under the poverty Level			14.2%	14.5%

Children In Care End 06/30/07 Union County		
HISPANIC	Yes	No
Percentage	50.0%	50.0%
RACE		Total
White		6
		100.0%
Total		6



1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.  
 2. Source: U.S. Census Bureau\State and County QuickFACTS

## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate <sup>1</sup> per 1,000 children
Union	7	0	5	5	0.12%	0	0.0
Region Total	485	178	374	552	13.47%	269	15.3
State Total	3,905	1,055	3,044	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarters of data..

**HOW ARE WE DOING?** By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

# UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

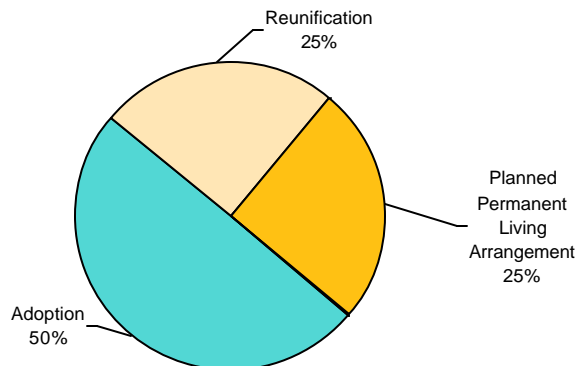
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Union	1	0	0.0%	1	100.0%	1	0	0.0%	1	100.0%	17	0	0.0%	17	100.0%	19	0	0.0%	19	100.0%
Region Totals	363	86	23.7%	277	76.3%	46	8	17.4%	38	82.6%	1,102	351	31.9%	751	68.1%	1,511	445	29.5%	1,066	70.5%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

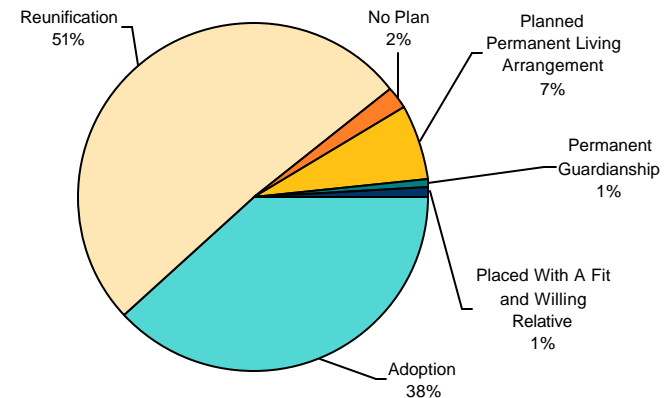
## PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Union	0	0	3	0	0	0	0	0	5	0	2
Region Total	0	0	237	59	40	4	3	32	143	164	77
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**UNION COUNTY**  
AS OF JUNE 30, 2007



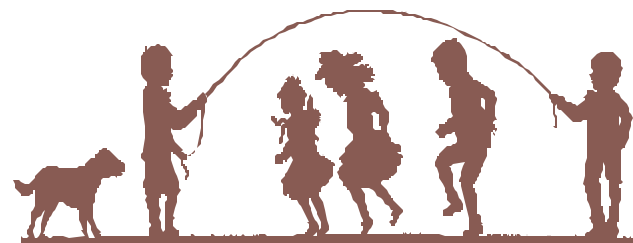
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**NEW MEXICO**  
AS OF JUNE 30, 2007



# UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)

## POINT IN TIME MEASURES: JUNE 30, 2007

County Union	Number	% of State Total
NUMBER OF CHILDREN IN CARE	6	0.24%
NUMBER OF FOSTER CARE PROVIDERS	3	0.32%
NUMBER OF ADOPTION PROVIDERS	0	0.00%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	2	0.09%
Permanent Plan Living Arrangement	1	0.04%



### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Union	0	6	0.0%
Region Total	0	213	0.0%
State Total	98	2371	4.1%

### ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Union	0	2	0.0%
Region Total	6	164	3.7%
State Total	69	1216	5.7%

### CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Union	0	0.0%	0	0.0%	0	0	0.0%
Region Total	17	40.5%	25	59.5%	42	15	35.7%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

# UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Union	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	0	0	0.0%
Region Total	206	14	6.8%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 07 Standard = No more than 7.5%  
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Union	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	6	0	0.00%
Region Total	622	6	0.96%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY07 State Standard = No more than 0.90%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Union	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	0	0	0.0%
Region Total	80	9	11.3%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 07 Standard = No Standard  
 New Mexico SFY 08 Standard = No Standard

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Union	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	0	0	0.0%
Region Total	49	46	93.9%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 07 State Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

## CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Union	Total # Adopted	# <24 mos.	% <24 mos.
4th Qtr SFY07	0	0	0.0%
Region Total	20	11	55.0%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 07 Standard = At least 35.0%  
 New Mexico SFY 08 Standard = At least 34.0%

# UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)

## Protective Services Permanency Worker Case Weight Report <sup>1</sup> SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 <sup>2</sup>	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>				<b>12-15</b>
Union/Colfax	19	2.5	2.5	7.6
Region Total	305	24.5	24.5	12.4
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

## Protective Services Investigation Worker Case Weight Report\* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>												<b>12</b>	
Colfax/Union	3.0	2.5	221	209	242	-5.4%	15.8%	69.7	5.8	96.8	8.1	83.2	6.9
Region Totals	17.5	17.5	2276	2125	1995	-6.6%	-6.1%	121.4	10.1	114.0	9.5	117.7	9.8
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.



# UNION COUNTY (REGION 2/COLLEEN DAYLE COUNTY MANGER)

**Current Placement of Children being Served by Protective Services as of June 30, 2007**

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
<b>Union</b>	2	0	4	0	0	0	0	0	6
Region Totals	1258	34	216	41	4	38	2	5	1598
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption:  
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:  
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:  
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree  
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care  
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:  
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:  
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care  
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care  
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

**Provider Payments - 4th Quarter SFY 07**

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
<b>Union</b>	\$924	\$3,361	\$0	\$0	\$0	\$0	\$0	\$4,285	\$522
Region Total	\$1,478,418	\$314,776	\$61,758	\$6,476	\$52,923	\$919	\$5,492	\$1,920,762	\$172,451
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.