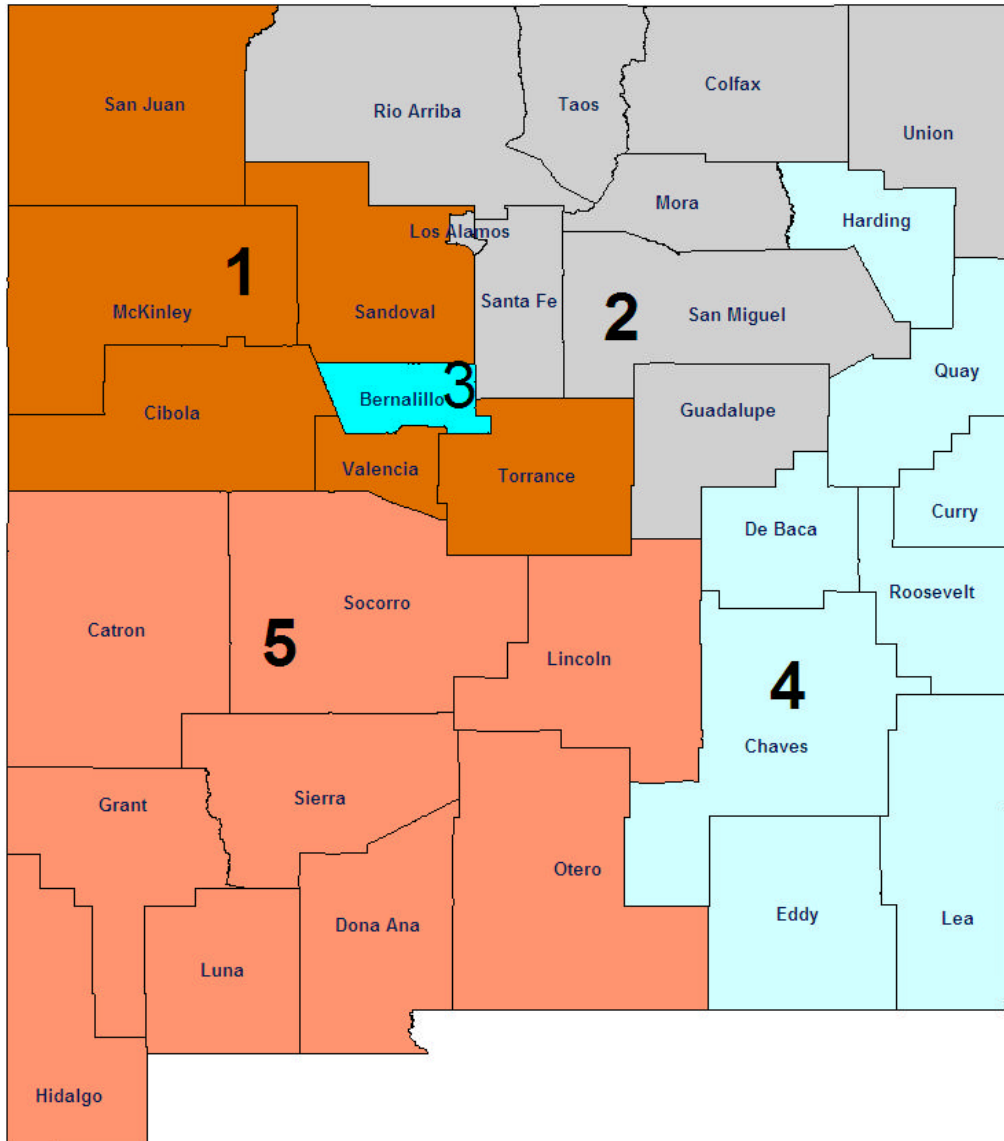


Protective Services *360 Degrees* County Profiles

Protective Services Director's Office
(505) 827-8400 www.cyfd.org



Angela Adams, Director
Maryellen Bearzi Administrative Deputy Director

Francine Anaya, Clinical Deputy Director
(505) 758-8871

Region 1

David Montoya (505) 867-2373

Region 2

Linda McNall (505) 827-7450

Region 4

Don Holden (505) 356-6688

Region 5

Nick Dagonos (505) 524-6400

Romaine Serna, Clinical Deputy Director
(505) 841-7800

Region 3

Lisa Madrid-Schleicher (505) 841-8400





Protective Services Initiatives

Children, Youth and Families

Vision

The Children, Youth and Families Department partners with communities to strengthen families in New Mexico to be productive and self-sufficient.

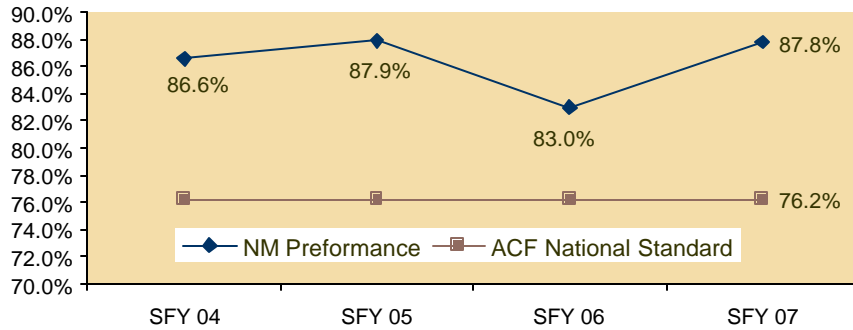
Mission

CYFD believes in the strengths and resiliency of families who are our partners and for whom we advocate to enhance their safety and well-being. We respectfully serve and support children and families and supervise youth in responsive, community-based system of care that is client-centered, family-focused and culturally competent.

- To continue efforts ensuring timely response to reports of maltreatment, enhancing voluntary services to at risk families, providing safe homes for children in out-of-home care, and working with families to address the risk issues that contribute to child maltreatment
- To improve outcomes addressing the unique need of older youth in faster care in the areas of education, financial assistance and housing
- To enhance visitation with children in foster care through staff training, tracking mechanisms and quality assurance reviews
- To expand foster and adoptive family recruitment efforts to increasing the number of placement resources available for children needing homes
- To partner with the New Mexico Court Improvement Project and the courts to expedite permanency for children by reducing delays, minimizing the need for continuances, expediting appeals and enhancing the quality of representation
- To facilitate the active engagement of parents, foster parents and youth in case planning through Team Decision Making, adoption mediation, video conference and increasing the participation of incarcerated parents

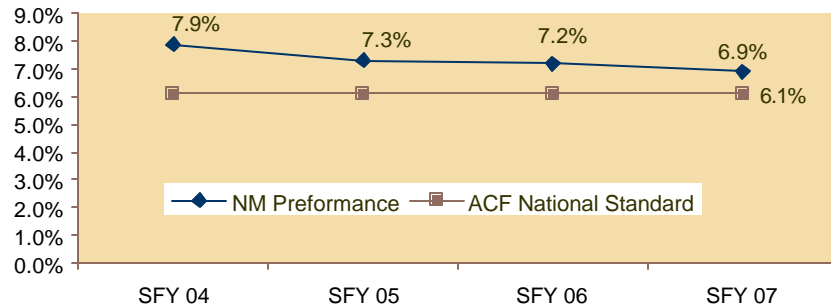


Children Reunified in Less than Twelve Months of Entry Into Care



Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

Recurrence of Substantiated Maltreatment Within 6 Months of a previously substantiated report of Maltreatment

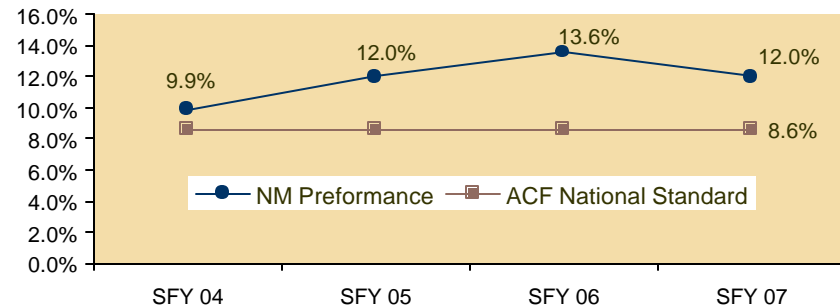


Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Did You Know???

- Over the past several years New Mexico has consistently reunified children with their families, with the ratio of those reunified typically exceeding the national standard by around 10 percent. Some of this performance is directly attributed to the mechanism by which a large majority of children in New Mexico enter foster care - emergency custody, often referred to as a "48 hour hold".
- Reunification is a complex issue, involving not only determining when a child can return home, but also considering which children should come into care. It is important to realize that there may be a link between the measure for children reunified and the measures for: 1) recurrence of maltreatment within 6 months; and 2) children reentering care within 12 months.
- Because of increasingly complex health, behavioral, and economic needs, more children and families in the New Mexico child welfare system may require sustained interventions that extend beyond the 12 month time-frame of the reunification measure. This requires careful monitoring and balancing of cases to assure positive outcomes for children and families.

Children Reentering Care Within Twelve Months of a Prior Episode



Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHAVES COUNTY (REGION 4/VIRGINIA VILLAREAL COUNTY MANAGER)

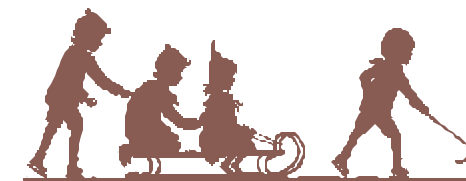
According to the US Census in 2005, Chaves County attained an overall population of 61,382 or 3.31% of the state's total population. There were 17,864 children in the county in 2005; this represents 3.49% of the state's total children under 18. While accounting for **3.49%** of the state's total children under 18, Chaves County had **8.1%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Chaves ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Chaves	New Mexico
Total Population	18,518	10,960	61,382	1,854,938
White	93.3%	96.3%	72.0%	66.8%
Black	2.8%	1.5%	2.0%	1.9%
American Indian or Alaskan Native	1.4%	0.9%	1.1%	9.5%
Asian	0.1%	0.1%	0.5%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.1%	0.1%	0.1%
Some other Race	1.7%	1.0%	21.2%	17.0%
Hispanic or Latino			43.8%	42.1%
Under 18 yrs			17,864	511,768
% of Families Living under the poverty Level			17.6%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Chaves County		
HISPANIC	Yes	No
Percentage	77.4%	22.6%

RACE	Total	%
American Indian or Alaskan Native	31	55.4%
American Indian, Black	1	1.8%
American Indian, White	6	10.7%
Black or African American	1	1.8%
White	17	30.4%
	56	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations						County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
		Substantiated		Unsubstantiated		Total Invest.				
Chaves	167	53	31.2%	117	68.8%	170	4.15%	91	20.4	
Region Total	683	237	30.0%	482	67.0%	719	17.54%	372	20.9	
State Total	3,905	1,055	27.2%	3,044	74.3%	4,099	100%	1,595	12.5	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

CHAVES COUNTY (REGION 4/VIRGINIA VILLAREAL COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

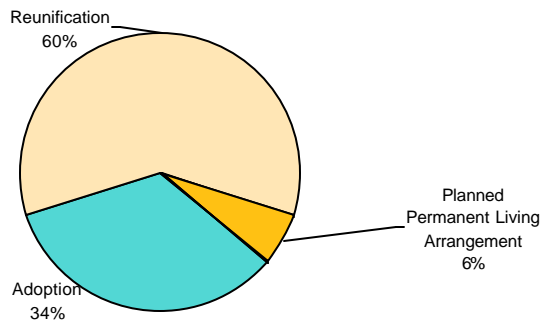
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
Chaves	103	17	16.5%	86	83.5%	10	2	20.0%	8	80.0%	423	120	28.4%	303	71.6%	536	139	25.9%	397	74.1%
Region Totals	481	107	22.2%	374	77.8%	78	17	21.8%	61	78.2%	1,549	470	30.3%	1,079	69.7%	2,108	594	28.2%	1,514	71.8%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

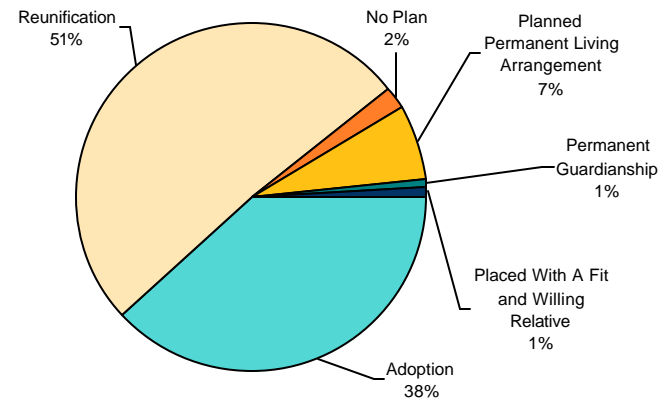
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Chaves	0	0	174	12	8	0	4	4	46	54	32
Region Total	0	0	426	87	61	7	9	45	228	220	136
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
CHAVES COUNTY
AS OF JUNE 30, 2007



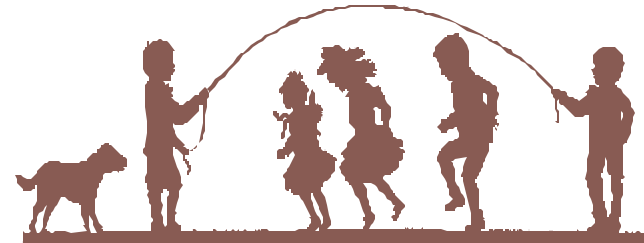
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



CHAVES COUNTY (REGION 4/VIRGINIA VILLAREAL COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Chaves	Number	% of State Total
NUMBER OF CHILDREN IN CARE	212	8.63%
NUMBER OF FOSTER CARE PROVIDERS	72	7.56%
NUMBER OF ADOPTION PROVIDERS	70	3.71%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	67	2.85%
Permanent Plan Living Arrangement	12	0.51%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Chaves	0	158	0.0%
Region Total	0	351	0.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Chaves	1	32	3.1%
Region Total	1	229	0.4%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Chaves	13	48.1%	14	51.9%	27	11	40.7%
Region Total	25	36.8%	43	63.2%	68	22	32.4%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

CHAVES COUNTY (REGION 4/VIRGINIA VILLAREAL COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Chaves	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	76	8	10.5%
Region Total	339	26	7.7%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Chaves	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	408	4	0.98%
Region Total	1,071	9	0.84%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Chaves	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	52	11	21.2%
Region Total	128	14	10.9%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Chaves	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	24	22	91.7%
Region Total	62	56	90.3%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Chaves	Total # Adopted	# <24 mos.	% <24 mos.
4th Qtr SFY07	2	1	50.0%
Region Total	15	4	26.7%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

CHAVES COUNTY (REGION 4/VIRGINIA VILLAREAL COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Chaves	174	6	9	19.3
Region Total	529	24	29	18.2
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio											12			
Chaves	6.0	7.0	836	821	762	-1.8%	-7.2%	136.8	11.4	108.9	9.1	122.8	10.2	
Region Totals	21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0	
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

CHAVES COUNTY (REGION 4/VIRGINIA VILLAREAL COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Chaves	99	24	110	8	10	19	0	16	286
Region Totals	308	41	340	36	29	35	0	43	832
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Chaves	\$166,292	\$139,141	\$11,719	\$9,071	\$34,679	\$0	\$27,827	\$388,729	\$116,301
Region Total	\$477,240	\$448,263	\$51,530	\$29,258	\$56,363	\$64	\$70,731	\$1,133,449	\$355,181
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

CURRY COUNTY (REGION 4/PATTY SAYLOR COUNTY MANGER)

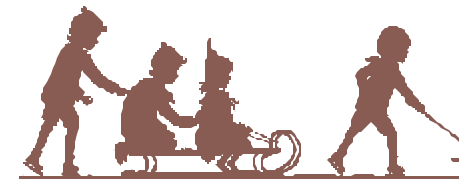
According to the US Census in 2005, Curry County attained an overall population of 45,846 or 2.4% of the state's total population. There were 13,387 children in the county in 2005; this represents 2.7% of the state's total children under 18. While accounting for 2.7% of the state's total children under 18, Curry County had 4.3% of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Curry ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Curry	New Mexico
Total Population	14,675	6,115	45,044	1,854,938
White	83.2%	92.2%	72.4%	66.8%
Black	8.5%	4.0%	6.9%	1.9%
American Indian or Alaskan Native	1.3%	1.1%	1.0%	9.5%
Asian	0.2%	0.1%	1.8%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.1%	0.1%	0.1%
Some other Race	4.6%	2.1%	14.1%	17.0%
Hispanic or Latino			30.4%	42.1%
Under 18 yrs			13,561	511,768
% of Families Living under the poverty Level			15.5%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Curry County		
HISPANIC	Yes	No
Percentage	66.0%	34.0%

RACE	Total	%
Black or African American	13	13.0%
Black, White	4	4.0%
Unable to Determine	3	3.0%
White	80	80.0%
	100	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
Curry	126	62 39.0%	97 61.0%	159	3.88%	104	30.7
Region Total	683	237 30.0%	482 67.0%	719	17.54%	372	20.9
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

CURRY COUNTY (REGION 4/PATTY SAYLOR COUNTY MANGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

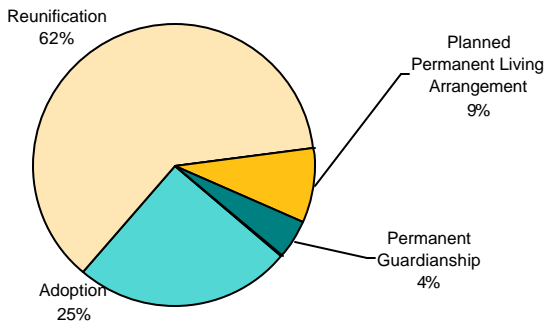
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated		
Curry	125	41	32.8%	84	67.2%	19	5	26.3%	14	73.7%	355	112	31.5%	243	68.5%	499	158	31.7%	341	68.3%
Region Totals	481	107	22.2%	374	77.8%	78	17	21.8%	61	78.2%	1,549	470	30.3%	1,079	69.7%	2,108	594	28.2%	1,514	71.8%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

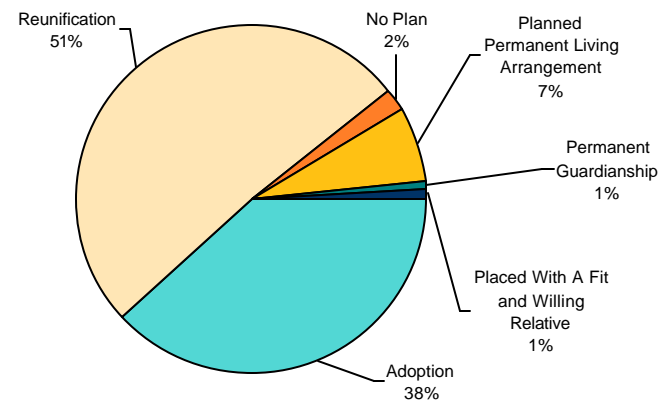
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Curry	0	0	65	21	18	3	1	14	48	36	19
Region Total	0	0	426	87	61	7	9	45	228	220	136
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
CURRY COUNTY
AS OF JUNE 30, 2007



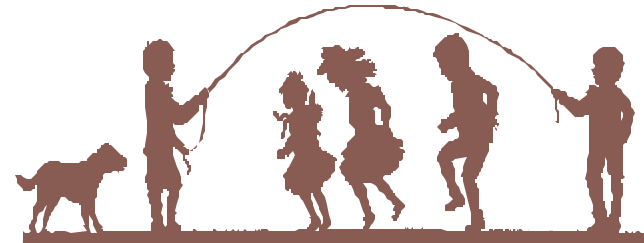
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



CURRY COUNTY (REGION 4/PATTY SAYLOR COUNTY MANGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Curry	Number	% of State Total
NUMBER OF CHILDREN IN CARE	100	4.07%
NUMBER OF FOSTER CARE PROVIDERS	28	2.94%
NUMBER OF ADOPTION PROVIDERS	31	1.64%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	23	0.98%
Permanent Plan Living Arrangement	8	0.34%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Curry	0	47	0.0%
Region Total	0	351	0.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Curry	0	69	0.0%
Region Total	1	229	0.4%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Curry	0	0.0%	8	100.0%	8	0	0.0%
Region Total	25	36.8%	43	63.2%	68	22	32.4%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

CURRY COUNTY (REGION 4/PATTY SAYLOR COUNTY MANGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Curry	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	71	3	4.2%
Region Total	339	26	7.7%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Curry	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	179	4	2.23%
Region Total	1,071	9	0.84%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Curry	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	17	0	0.0%
Region Total	128	14	10.9%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Curry	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	11	10	90.9%
Region Total	62	56	90.3%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Curry	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	6	2	33.3%
Region Total	15	4	26.7%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

CURRY COUNTY (REGION 4/PATTY SAYLOR COUNTY MANGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Curry	136	7	8	17.0
Region Total	529	24	29	18.2
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio								12					
Curry/Roosevelt	6.5	6.0	885	776	662	-12.3%	-14.7%	119.4	9.9	110.3	9.2	114.9	9.6
Region Totals	21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

CURRY COUNTY (REGION 4/PATTY SAYLOR COUNTY MANGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Curry	56	1	50	9	0	3	0	0	119
Region Totals	308	41	340	36	29	35	0	43	832
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Curry	\$76,155	\$66,094	\$12,456	\$5,993	\$4,746	\$0	\$0	\$165,445	\$53,625
Region Total	\$477,240	\$448,263	\$51,530	\$29,258	\$56,363	\$64	\$70,731	\$1,133,449	\$355,181
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

DE BACA COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

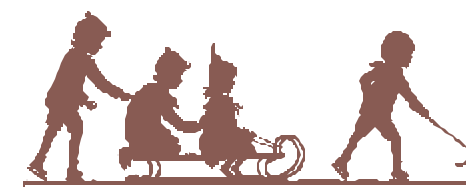
According to the US Census in 2005, De Baca County attained an overall population of 2,240 or 0.12% of the state's total population. There were 540 children in the county in 2005; this represents 0.11% of the state's total children under 18. While accounting for **0.11%** of the state's total children under 18, De Baca County had **0.0%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	De Baca ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	De Baca	New Mexico
Total Population	434	184	2,240	1,854,938
White	97.2%	97.3%	84.0%	66.8%
Black	0.5%	1.1%	0.0%	1.9%
American Indian or Alaskan Native	1.6%	1.6%	0.9%	9.5%
Asian	0.0%	0.0%	0.2%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	0.2%	0.0%	12.5%	17.0%
Hispanic or Latino			35.3%	42.1%
Under 18 yrs			540	511,768
% of Families Living under the poverty Level			13.6%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 De Baca County		
HISPANIC	Yes	No
Percentage	0.0%	0.0%

RACE	Total	%



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations							
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children		
De Baca	6	3	60.0%	2	40.0%	5	0.12%	5	37.0
Region Total	683	237	30.0%	482	67.0%	719	17.54%	372	20.9
State Total	3,905	1,055	27.2%	3,044	74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

DE BACA COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
De Baca	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	9	6	66.7%	3	33.3%	9	6	66.7%	3	33.3%
Region Totals	481	107	22.2%	374	77.8%	78	17	21.8%	61	78.2%	1,549	470	30.3%	1,079	69.7%	2,108	594	28.2%	1,514	71.8%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

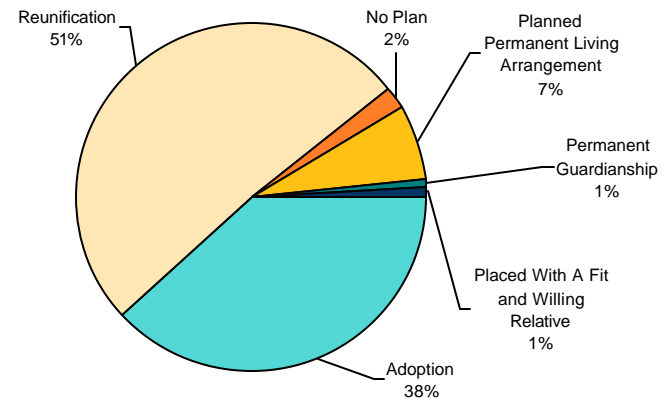
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
De Baca	0	0	0	1	1	0	1	0	2	0	1
Region Total	0	0	426	87	61	7	9	45	228	220	136
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
DE BACA COUNTY
AS OF JUNE 30, 2007

Not Applicable

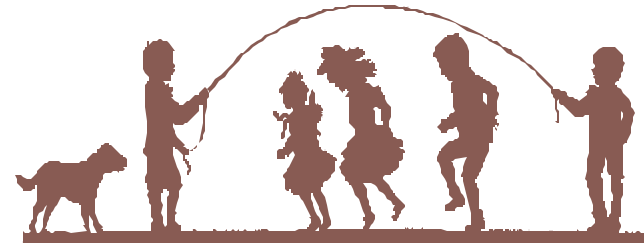
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



DE BACA COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County De Baca	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.0%
NUMBER OF FOSTER CARE PROVIDERS	2	0.21%
NUMBER OS ADOPTION PROVIDERS	2	0.11%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.0
Permanent Plan Living Arrangement	0	0.0



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
De Baca	0	0	0.0%
Region Total	0	351	0.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
De Baca	0	9	0.0%
Region Total	1	229	0.4%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
De Baca	0	0.0%	0	0.0%	0	0	0.0%
Region Total	25	36.8%	43	63.2%	68	22	32.4%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

DE BACA COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County De Baca	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	3	0	0.0%
Region Total	339	26	7.7%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County De Baca	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	4	0	0.00%
Region Total	1,071	9	0.84%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County De Baca	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	3	1	33.3%
Region Total	128	14	10.9%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County De Baca	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	2	1	0.0%
Region Total	62	56	90.3%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County De Baca	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	0	0	0.0%
Region Total	15	4	26.7%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

DE BACA COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
De Baca	45	1	1	45.0
Region Total	529	24	29	18.2
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
De Baca/Harding/ Quay	1.0	2.0	176	173	162	-1.7%	-6.4%	173.0	14.4	81.0	6.8	127.0	10.6
Region Totals	21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

DE BACA COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
De Baca	2	0	2	0	0	0	0	0	4
Region Totals	308	41	340	36	29	35	0	43	832
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
De Baca	\$9,000	\$2,089	\$0	\$0	\$0	\$0	\$0	\$11,089	\$995
Region Total	\$477,240	\$448,263	\$51,530	\$29,258	\$56,363	\$64	\$70,731	\$1,133,449	\$355,181
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

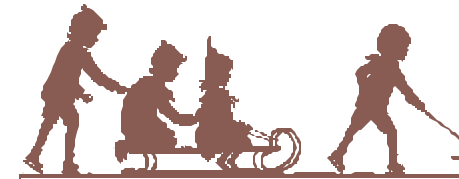
EDDY COUNTY (REGION 4/VICKY COBB COUNTY MANGER)

According to the US Census in 2005, Eddy County attained an overall population of 51,658 or 2.78% of the state's total population. There were 14,901 children in the county in 2005; this represents 2.91% of the state's total children under 18. While accounting for **2.91%** of the state's total children under 18, Eddy County had **4.4%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Eddy ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Eddy	New Mexico
Total Population	14,781	7,573	51,658	1,854,938
White	94.1%	95.4%	76.3%	66.8%
Black	2.3%	1.9%	1.6%	1.9%
American Indian or Alaskan Native	1.4%	1.0%	1.3%	9.5%
Asian	0.2%	0.4%	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.4%	0.1%	0.1%
Some other Race	1.5%	1.0%	17.7%	17.0%
Hispanic or Latino			38.8%	42.1%
Under 18 yrs			14,907	511,768
% of Families Living under the poverty Level			13.6%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Eddy County		
HISPANIC	Yes	No
Percentage	50.5%	49.5%
RACE		%
Black or African American	1	1.0%
Black, White	1	1.0%
Unable to Determine	2	2.0%
White	95	96.0%
	99	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
Eddy	160	40 24.1%	126 75.9%	166	4.05%	62	16.6
Region Total	683	237 30.0%	482 67.0%	719	17.54%	372	20.9
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

EDDY COUNTY (REGION 4/VICKY COBB COUNTY MANGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

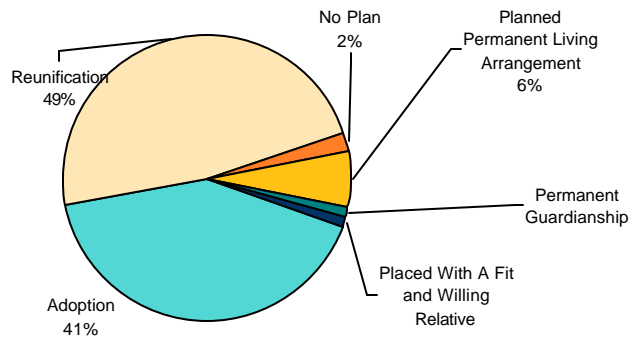
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%				
Eddy	120	19	15.8%	101	84.2%	35	6	17.1%	29	82.9%	337	85	25.2%	252	74.8%	492	110	22.4%	382	77.6%
Region Totals	481	107	22.2%	374	77.8%	78	17	21.8%	61	78.2%	1,549	470	30.3%	1,079	69.7%	2,108	594	28.2%	1,514	71.8%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

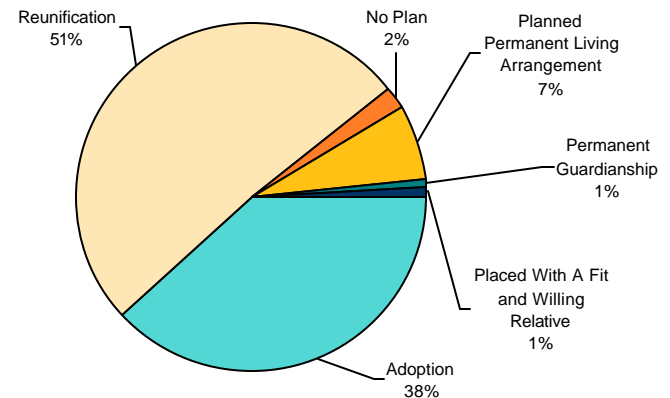
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Eddy	0	0	34	2	1	0	0	1	50	48	40
Region Total	0	0	426	87	61	7	9	45	228	220	136
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
EDDY COUNTY
AS OF JUNE 30, 2007



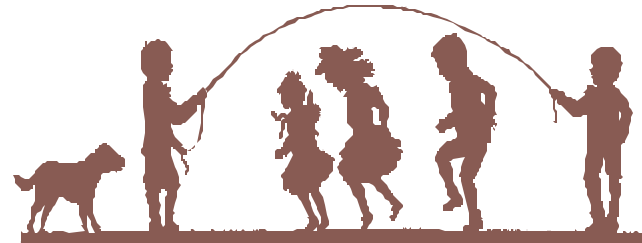
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



EDDY COUNTY (REGION 4/VICKY COBB COUNTY MANGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Eddy	Number	% of State Total
NUMBER OF CHILDREN IN CARE	99	4.03%
NUMBER OF FOSTER CARE PROVIDERS	38	3.99
NUMBER OF ADOPTION PROVIDERS	51	2.70%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	39	1.66%
Permanent Plan Living Arrangement	6	1.91%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Eddy	0	71	0.0%
Region Total	0	351	0.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Eddy	0	26	0.0%
Region Total	1	229	0.4%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Eddy	7	58.3%	5	41.7%	12	7	58.3%
Region Total	25	36.8%	43	63.2%	68	22	32.4%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

EDDY COUNTY (REGION 4/VICKY COBB COUNTY MANGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Eddy	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	62	6	9.7%
Region Total	339	26	7.7%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Eddy	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	192	1	0.5%
Region Total	1,071	9	0.84%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Eddy	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	20	1	5.0%
Region Total	128	14	10.9%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Eddy	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	8	8	100.0%
Region Total	62	56	90.3%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Eddy	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	4	0	0.0%
Region Total	15	4	26.7%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

EDDY COUNTY (REGION 4/VICKY COBB COUNTY MANGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Eddy	90	5	5	18.0
Region Total	529	24	29	18.2
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Eddy	3.5	5.0	723	700	642	-3.2%	-8.3%	200.0	16.7	128.4	10.7	164.2	13.7
Region Totals	21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

EDDY COUNTY (REGION 4/VICKY COBB COUNTY MANGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Eddy	70	5	47	7	1	6	0	0	136
Region Totals	308	41	340	36	29	35	0	43	832
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Eddy	\$106,450	\$70,538	\$9,949	\$795	\$7,818	\$64	\$0	\$195,613	\$47,478
Region Total	\$477,240	\$448,263	\$51,530	\$29,258	\$56,363	\$64	\$70,731	\$1,133,449	\$355,181
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

HARDING COUNTY (REGION 4/TOM CASSIDY COUNTY MANAGER)

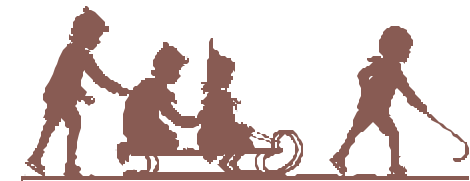
According to the US Census in 2005, De Baca County attained an overall population of 2,240 or 0.12% of the state's total population. There were 540 children in the county in 2005; this represents 0.11% of the state's total children under 18. While accounting for **0.11%** of the state's total children under 18, De Baca County had **0.0%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Harding ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Harding	New Mexico
Total Population	125	51	810	1,854,938
White	94.4%	92.2%	84.3%	66.8%
Black	1.6%	0.0%	0.4%	1.9%
American Indian or Alaskan Native	4.0%	7.8%	1.4%	9.5%
Asian	0.0%	0.0%	0.0%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	0.0%	0.0%	10.6%	17.0%
Hispanic or Latino			44.9%	42.1%
Under 18 yrs			164	511,768
% of Families Living under the poverty Level			12.9%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Harding County		
HISPANIC	Yes	No
Percentage	0.0%	0.0%

RACE	Total	%



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations						County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
		Substantiated		Unsubstantiated		Total Invest.				
Harding	1	1	100.0%	0	0.0%	1	0.02%	2	48.8	
Region Total	683	237	30.0%	482	67.0%	719	17.54%	372	20.9	
State Total	3,905	1,055	27.2%	3,044	74.3%	4,099	100%	1,595	12.5	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

HARDING COUNTY (REGION 4/TOM CASSIDY COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Harding	0	0	0.0%	0	0.0%	0	0	0.0%	0	0.0%	4	4	100.0%	0	0.0%	4	4	100.0%	0	0.0%
Region Totals	481	107	22.2%	374	77.8%	78	17	21.8%	61	78.2%	1,549	470	30.3%	1,079	69.7%	2,108	594	28.2%	1,514	71.8%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

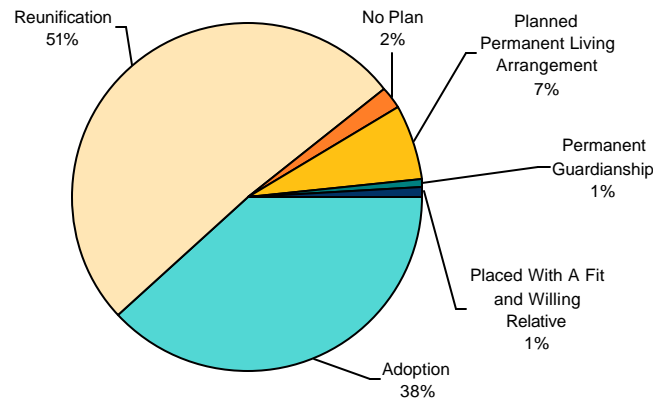
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Harding	0	0	1	0	0	0	0	0	0	0	0
Region Total	0	0	426	87	61	7	9	45	228	220	136
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
HARDING COUNTY
 AS OF JUNE 30, 2007

Not Applicable

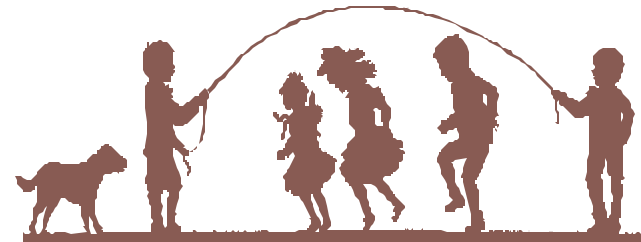
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
 AS OF JUNE 30, 2007



HARDING COUNTY (REGION 4/TOM CASSIDY COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Harding	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.0%
NUMBER OF FOSTER CARE PROVIDERS	0	0.0%
NUMBBE OF ADOPTION PROVIDERS	0	0.0%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.0%
Permanent Plan Living Arrangement	0	0.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Harding	0	0	0.0%
Region Total	0	351	0.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Harding	0	0	0.0%
Region Total	1	229	0.4%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Harding	0	0.0%	0	0.0%	0	0	0.0%
Region Total	25	36.8%	43	63.2%	68	22	32.4%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

HARDING COUNTY (REGION 4/TOM CASSIDY COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Harding	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	0	0	0.0%
Region Total	339	26	7.7%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Harding	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	0	0	0.0%
Region Total	1,071	9	0.84%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Harding	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	0	0	0.0%
Region Total	128	14	10.9%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Harding	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	0	0	0.0%
Region Total	62	56	90.3%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Harding	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	0	0	0.0%
Region Total	15	4	26.7%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

HARDING COUNTY (REGION 4/TOM CASSIDY COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Harding	45	1	1	45.0
Region Total	529	24	29	18.2
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
De Baca/Harding/Quay	1.0	2.0	176	173	162	-1.7%	-6.4%	173.0	14.4	81.0	6.8	127.0	10.6
Region Totals	21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

HARDING COUNTY (REGION 4/TOM CASSIDY COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Harding	0	0	0	0	0	0	0	0	0
Region Totals	308	41	340	36	29	35	0	43	832
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Harding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Region Total	\$477,240	\$448,263	\$51,530	\$29,258	\$56,363	\$64	\$70,731	\$1,133,449	\$355,181
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

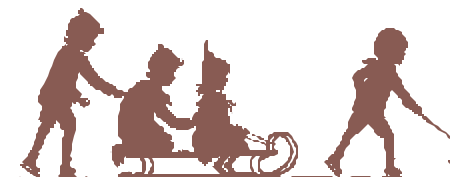
LEA COUNTY (REGION 4/CORY MCCARRELL COUNTY MANAGER)

According to the US Census in 2005, Lea County attained an overall population of 55,511 or 2.99% of the state's total population. There were 16,687 children in the county in 2005; this represents 3.26% of the state's total children under 18. While accounting for **3.26%** of the state's total children under 18, Lea County had **4.0%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Lea ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Lea	New Mexico
Total Population	17,604	9,942	55,511	1,854,938
White	91.6%	96.0%	67.1%	66.8%
Black	5.2%	1.7%	4.4%	1.9%
American Indian or Alaskan Native	0.9%	0.8%	1.0%	9.5%
Asian	0.1%	0.2%	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.2%	0.0%	0.1%
Some other Race	1.7%	1.0%	23.8%	17.0%
Hispanic or Latino			39.6%	42.1%
Under 18 yrs			16,687	511,768
% of Families Living under the poverty Level			17.3%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Lea County		
HISPANIC	Yes	No
Percentage	44.6%	55.4%
RACE		%
American Indian, Black		2.0%
Black or African American		8.9%
Black, White		2.0%
Unable to Determine		5.0%
White		82.2%
		101



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations						County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated	Total Invest.			
Lea	145	48 31.2%	106 68.8%	154	3.76%	68	16.3			
Region Total	683	237 30.0%	482 67.0%	719	17.54%	372	20.9			
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5			

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

LEA COUNTY (REGION 4/CORY MCCARRELL COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

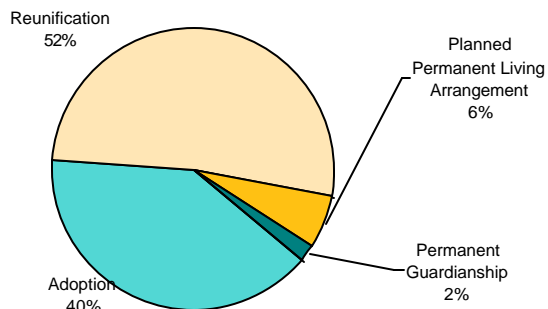
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Lea	87	16	18.4%	71	81.6%	11	4	36.4%	7	63.6%	323	94	29.1%	229	70.9%	421	114	27.1%	307	72.9%
Region Totals	481	107	22.2%	374	77.8%	78	17	21.8%	61	78.2%	1,549	470	30.3%	1,079	69.7%	2,108	594	28.2%	1,514	71.8%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

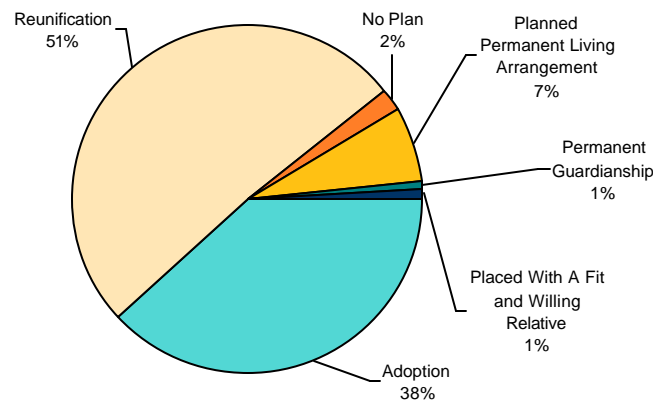
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Lea	0	0	115	28	2	0	1	1	52	55	29
Region Total	0	0	426	87	61	7	9	45	228	220	136
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
LEA COUNTY
AS OF JUNE 30, 2007



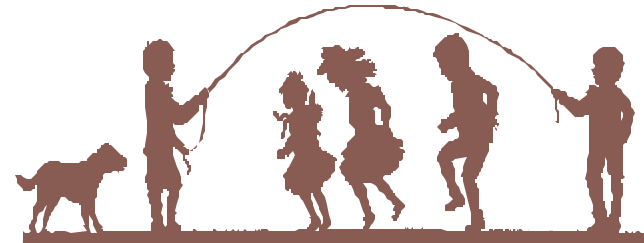
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



LEA COUNTY (REGION 4/CORY MCCARRELL COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Lea	Number	% of State Total
NUMBER OF CHILDREN IN CARE	101	4.11%
NUMBER OF FOSTER CARE PROVIDERS	42	4.41%
NUMBER OF ADOPTION PROVIDERS	34	1.80%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	40	1.70%
Permanent Plan Living Arrangement	6	0.26%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Lea	0	52	0.0%
Region Total	0	351	0.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Lea	0	21	0.0%
Region Total	1	229	0.4%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Lea	3	27.3%	8	72.7%	11	2	18.2%
Region Total	25	36.8%	43	63.2%	68	22	32.4%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

LEA COUNTY (REGION 4/CORY MCCARRELL COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Lea	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	74	6	8.1%
Region Total	339	26	7.7%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Lea	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	156	0	0.00%
Region Total	1,071	9	0.84%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Lea	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	15	1	6.7%
Region Total	128	14	10.9%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Lea	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	6	4	66.7%
Region Total	62	56	90.3%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Lea	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	1	1	100.0%
Region Total	15	4	26.7%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

LEA COUNTY (REGION 4/CORY MCCARRELL COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Lea	84	5	6	14.0
Region Total	529	24	29	18.2
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Lea	4.0	5.0	678	685	638	1.0%	-6.9%	171.3	14.3	127.6	10.6	149.4	12.5
Region Totals	21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

LEA COUNTY (REGION 4/CORY MCCARRELL COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Lea	45	9	63	11	14	6	0	0	148
Region Totals	308	41	340	36	29	35	0	43	832
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Lea	\$59,301	\$80,467	\$15,915	\$10,084	\$7,797	\$0	\$0	\$173,564	\$86,799
Region Total	\$477,240	\$448,263	\$51,530	\$29,258	\$56,363	\$64	\$70,731	\$1,133,449	\$355,181
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

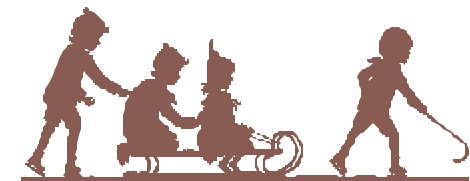
QUAY COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

According to the US Census in 2005, Quay County attained an overall population of 10,155 or 0.55% of the state's total population. There were 2,541 children in the county in 2005; this represents 0.50% of the state's total children under 18. While accounting for **0.50%** of the state's total children under 18, Quay County had **1.7%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Quay ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Quay	New Mexico
Total Population	2,205	1,049	10,155	1,854,938
White	95.1%	97.3%	82.1%	66.8%
Black	1.4%	0.5%	0.8%	1.9%
American Indian or Alaskan Native	1.7%	1.2%	1.3%	9.5%
Asian	0.3%	0.4%	0.8%	1.1%
Native Hawaiian or Other Pacific Islander	0.3%	0.4%	0.1%	0.1%
Some other Race	0.2%	0.1%	12.1%	17.0%
Hispanic or Latino			38.0%	42.1%
Under 18 yrs			2,541	511,768
% of Families Living under the poverty Level			15.7%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Quay County		
HISPANIC	Yes	No
Percentage	39.0%	61.0%
RACE		%
White	41	100.0%
Total	41	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
Quay	31	19 59.4%	13 40.6%	32	0.78%	27	42.5
Region Total	683	237 30.0%	482 67.0%	719	17.54%	372	20.9
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

QUAY COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

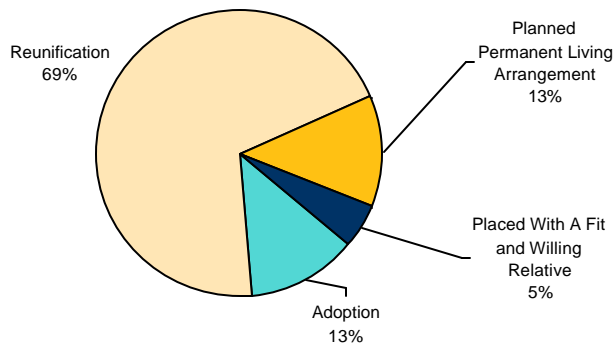
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Quay	23	14	60.9%	9	39.1%	2	0	0.0%	2	100.0%	54	26	48.1%	28	51.9%	79	40	50.6%	39	49.4%
Region Totals	481	107	22.2%	374	77.8%	78	17	21.8%	61	78.2%	1,549	470	30.3%	1,079	69.7%	2,108	594	28.2%	1,514	71.8%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

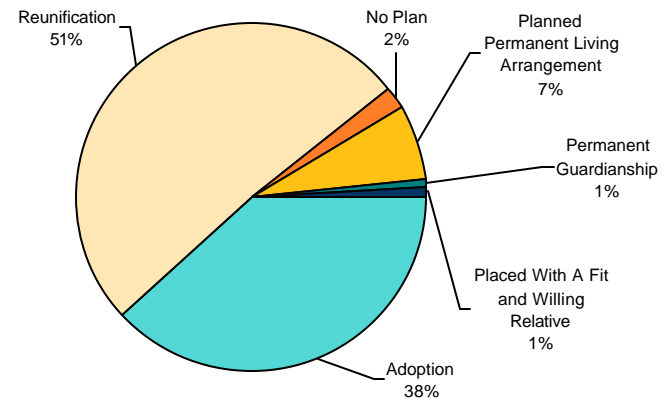
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Quay	0	0	2	5	3	0	0	3	9	10	9
Region Total	0	0	426	87	61	7	9	45	228	220	136
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
QUAY COUNTY
AS OF JUNE 30, 2007



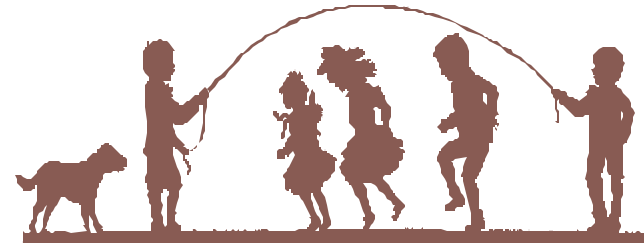
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



QUAY COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Quay	Number	% of State Total
NUMBER OF CHILDREN IN CARE	41	1.67%
NUMBER OF FOSTER CARE PROVIDERS	9	0.95%
NUMBER OF ADOPTION PROVIDERS	8	0.42%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	5	0.21%
Permanent Plan Living Arrangement	5	0.21%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Quay	0	16	0.0%
Region Total	0	351	0.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Quay	0	22	0.0%
Region Total	1	229	0.4%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Quay	2	50.0%	2	50.0%	4	2	50.0%
Region Total	25	36.8%	43	63.2%	68	22	32.4%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

QUAY COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Quay	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	31	3	9.7%
Region Total	339	26	7.7%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Quay	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	62	0	0.00%
Region Total	1,071	9	0.84%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Quay	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	8	0	0.0%
Region Total	128	14	10.9%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Quay	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	4	4	100.0%
Region Total	62	56	90.3%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Quay	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	1	0	0.0%
Region Total	15	4	26.7%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

QUAY COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Quay	45	1	1	45.0
Region Total	529	24	29	18.2
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio											12			
De Baca/Harding/ Quay	1.0	2.0	176	173	162	-1.7%	-6.4%	173.0	14.4	81.0	6.8	127.0	10.6	
Region Totals	21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0	
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

QUAY COUNTY (REGION 4/TOM CASSIDY COUNTY MANGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Quay	10	0	33	0	4	0	0	27	74
Region Totals	308	41	340	36	29	35	0	43	832
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Quay	\$14,033	\$46,987	\$0	\$3,315	\$0	\$0	\$42,905	\$107,240	\$33,479
Region Total	\$477,240	\$448,263	\$51,530	\$29,258	\$56,363	\$64	\$70,731	\$1,133,449	\$355,181
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

ROOSEVELT COUNTY (REGION 4/PATTY SAYLOR COUNTY MANAGER)

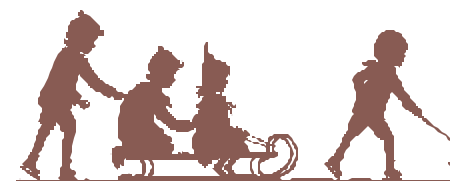
According to the US Census in 2005, Roosevelt County attained an overall population of 18,018 or 0.97% of the state's total population. There were 5,060 children in the county in 2005; this represents 0.99% of the state's total children under 18. While accounting for **0.99%** of the state's total children under 18, Roosevelt County had **1.5%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Roosevelt ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Roosevelt	New Mexico
Total Population	5,699	2,579	18,018	1,854,938
White	94.3%	96.6%	74.1%	66.8%
Black	2.7%	1.8%	1.7%	1.9%
American Indian or Alaskan Native	1.5%	1.0%	1.1%	9.5%
Asian	0.0%	0.0%	0.6%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.1%	0.1%
Some other Race	0.9%	0.2%	19.8%	17.0%
Hispanic or Latino			33.3%	42.1%
Under 18 yrs			5,060	511,768
% of Families Living under the poverty Level			17.3%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Roosevelt County		
HISPANIC	Yes	No
Percentage	41.5%	58.5%

RACE	Total	%
Black or African American	6	14.6%
Black, White	1	2.4%
White	34	82.9%
	41	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.					
Roosevelt	47	11 34.4%	21 65.6%	32	0.78%	13	10.3		
Region Total	683	237 30.0%	482 67.0%	719	17.54%	372	20.9		
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5		

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

ROOSEVELT COUNTY (REGION 4/PATTY SAYLOR COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

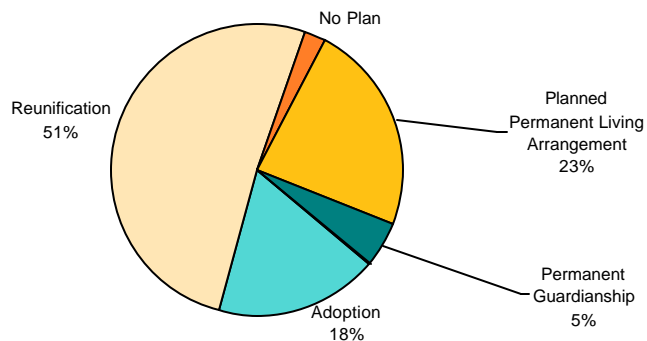
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
Roosevelt	23	0	0.0%	23	100.0%	1	0	0.0%	1	100.0%	44	23	52.3%	21	47.7%	68	23	33.8%	45	66.2%
Region Totals	481	107	22.2%	374	77.8%	78	17	21.8%	61	78.2%	1,549	470	30.3%	1,079	69.7%	2,108	594	28.2%	1,514	71.8%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

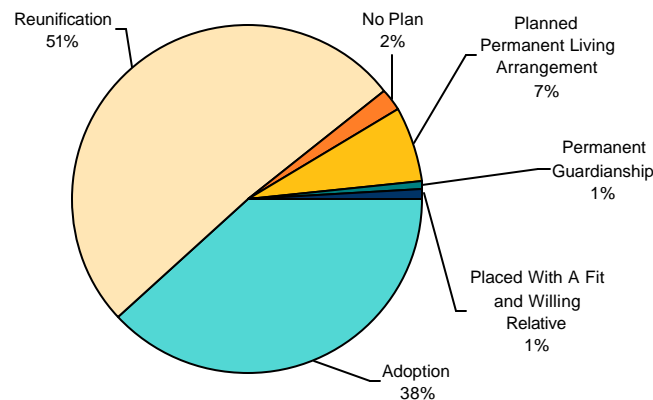
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Roosevelt	0	0	35	18	28	4	2	22	21	17	6
Region Total	0	0	426	87	61	7	9	45	228	220	136
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
ROOSEVELT COUNTY
AS OF JUNE 30, 2007



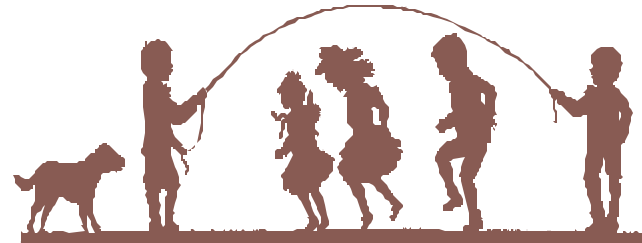
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



ROOSEVELT COUNTY (REGION 4/PATTY SAYLOR COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Roosevelt	Number	% of State Total
NUMBER OF CHILDREN IN CARE	41	1.67%
NUMBER OF FOSTER CARE PROVIDERS	17	1.79%
NUMBER OF ADOPTION PROVIDERS	5	0.26%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	7	0.30%
Permanent Plan Living Arrangement	9	0.38%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Roosevelt	0	7	0.0%
Region Total	0	351	0.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Roosevelt	0	50	0.0%
Region Total	1	229	0.4%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Roosevelt	0	0.0%	6	100.0%	6	0	0.0%
Region Total	25	36.8%	43	63.2%	68	22	32.4%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

ROOSEVELT COUNTY (REGION 4/PATTY SAYLOR COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Roosevelt	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	22	0	0.0%
Region Total	339	26	7.7%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Roosevelt	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	70	0	0.00%
Region Total	1,071	9	0.84%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Roosevelt	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	13	0	0.0%
Region Total	128	14	10.9%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Roosevelt	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	7	7	100.0%
Region Total	62	56	90.3%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Roosevelt	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	1	0	0.0%
Region Total	15	4	26.7%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

ROOSEVELT COUNTY (REGION 4/PATTY SAYLOR COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Roosevelt	136	7	8	17.0
Region Total	529	24	29	18.2
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio								12					
Curry/Roosevelt	6.5	6.0	885	776	662	-12.3%	-14.7%	119.4	9.9	110.3	9.2	114.9	9.6
Region Totals	21.0	25.0	3298.0	3155.0	2866.0	-4.3%	-9.2%	150.2	12.5	114.6	9.6	137.0	11.0
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

ROOSEVELT COUNTY (REGION 4/PATTY SAYLOR COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Roosevelt	26	2	35	1	0	1	0	0	65
Region Totals	308	41	340	36	29	35	0	43	832
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Roosevelt	\$46,009	\$42,945	\$1,491	\$0	\$1,323	\$0	\$0	\$91,768	\$16,504
Region Total	\$477,240	\$448,263	\$51,530	\$29,258	\$56,363	\$64	\$70,731	\$1,133,449	\$355,181
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.