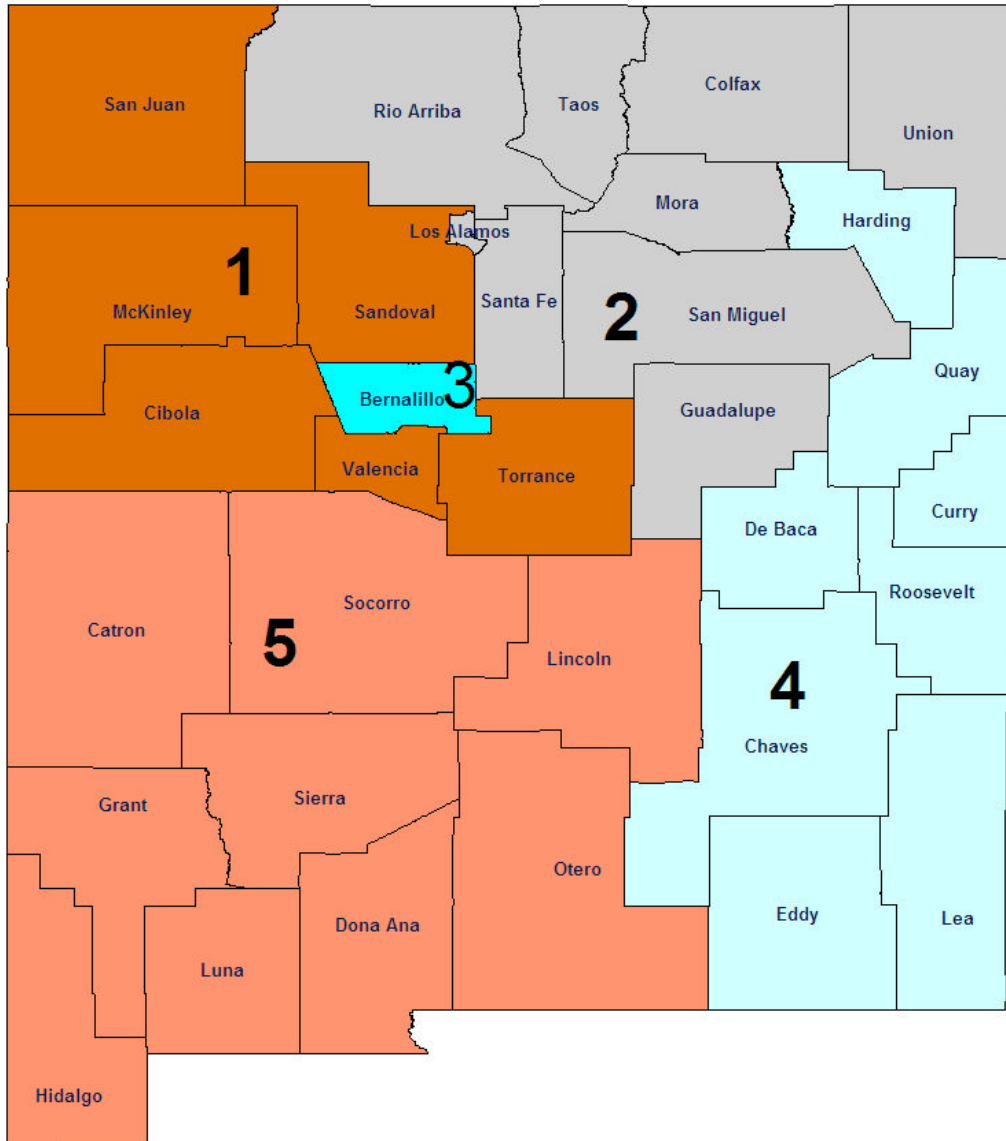


Protective Services *360 Degrees* County Profiles

Protective Services Director's Office
 (505) 827-8400 www.cyfd.org



Angela Adams, Director
 Maryellen Bearzi Administrative Deputy Director

Francine Anaya, Clinical Deputy Director
 (505) 758-8871

Region 1
 David Montoya (505) 867-2373

Region 2
 Linda McNall (505) 827-7450

Region 4
 Don Holden (505) 356-6688

Region 5
 Nick Dagonos (505) 524-6400

Romaine Serna, Clinical Deputy Director
 (505) 841-7800

Region 3
 Lisa Madrid-Schleicher (505) 841-8400





Protective Services Initiatives

Children, Youth and Families

Vision

The Children, Youth and Families Department partners with communities to strengthen families in New Mexico to be productive and self-sufficient.

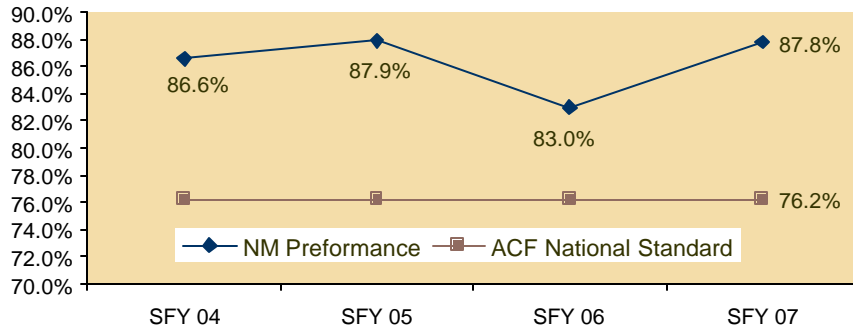
Mission

CYFD believes in the strengths and resiliency of families who are our partners and for whom we advocate to enhance their safety and well-being. We respectfully serve and support children and families and supervise youth in responsive, community-based system of care that is client-centered, family-focused and culturally competent.

- To continue efforts ensuring timely response to reports of maltreatment, enhancing voluntary services to at risk families, providing safe homes for children in out-of-home care, and working with families to address the risk issues that contribute to child maltreatment
- To improve outcomes addressing the unique need of older youth in faster care in the areas of education, financial assistance and housing
- To enhance visitation with children in foster care through staff training, tracking mechanisms and quality assurance reviews
- To expand foster and adoptive family recruitment efforts to increasing the number of placement resources available for children needing homes
- To partner with the New Mexico Court Improvement Project and the courts to expedite permanency for children by reducing delays, minimizing the need for continuances, expediting appeals and enhancing the quality of representation
- To facilitate the active engagement of parents, foster parents and youth in case planning through Team Decision Making, adoption mediation, video conference and increasing the participation of incarcerated parents

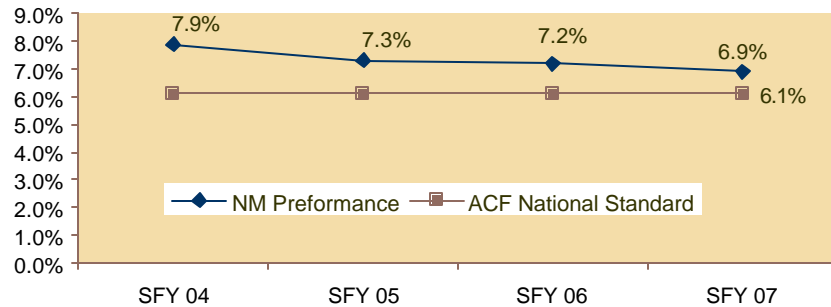


Children Reunified in Less than Twelve Months of Entry Into Care



Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

Recurrence of Substantiated Maltreatment Within 6 Months of a previously substantiated report of Maltreatment

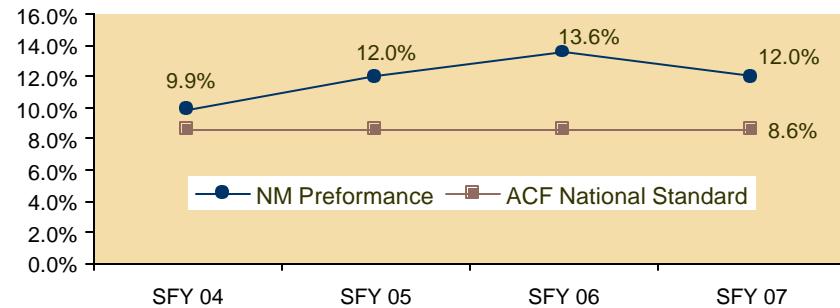


Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Did You Know???

- Over the past several years New Mexico has consistently reunified children with their families, with the ratio of those reunified typically exceeding the national standard by around 10 percent. Some of this performance is directly attributed to the mechanism by which a large majority of children in New Mexico enter foster care - emergency custody, often referred to as a "48 hour hold".
- Reunification is a complex issue, involving not only determining when a child can return home, but also considering which children should come into care. It is important to realize that there may be a link between the measure for children reunified and the measures for: 1) recurrence of maltreatment within 6 months; and 2) children reentering care within 12 months.
- Because of increasingly complex health, behavioral, and economic needs, more children and families in the New Mexico child welfare system may require sustained interventions that extend beyond the 12 month time-frame of the reunification measure. This requires careful monitoring and balancing of cases to assure positive outcomes for children and families.

Children Reentering Care Within Twelve Months of a Prior Episode



Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

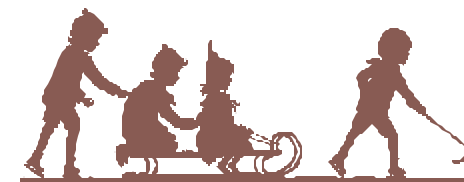
According to the US Census in 2005, Catron County attained an overall population of 3,543 or 0.19% of the state's total population. There were 747 children in the county in 2005; this represents 0.15% of the state's total children under 18. While accounting for **0.15%** of the state's total children under 18, Catron County had **0.0%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Catron ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Catron	New Mexico
Total Population	632	147	3,543	1,854,938
White	93.5%	98.6%	87.8%	66.8%
Black	0.8%	1.4%	0.3%	1.9%
American Indian or Alaskan Native	3.5%	0.0%	2.2%	9.5%
Asian	0.6%	0.0%	0.7%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.1%	0.1%
Some other Race	1.6%	0.0%	5.4%	17.0%
Hispanic or Latino			19.0%	42.1%
Under 18 yrs			747	511,768
% of Families Living under the poverty Level			17.4%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Catron County		
HISPANIC	Yes	No
Percentage	0.0%	0.0%

RACE	Total	%



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
Catron	5	0 0.0%	4 100.0%	4	0.10%	0	0.0
Region Total	843	229 27.2%	639 73.6%	868	21.18%	367	14.6
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
Catron	3	0	0.0%	3	100.0%	0	0	0.0%	0	0.0%	3	0	0.0%	3	100.0%	6	0	0.0%	6	100.0%
Region Totals	623	126	20.2%	497	79.8%	82	12	14.6%	70	85.4%	1,614	425	26.3%	1,189	73.7%	2,319	563	24.3%	1,756	75.7%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

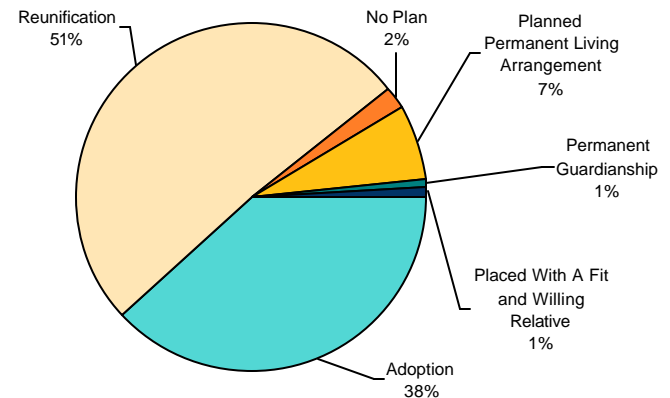
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Catron	0	0	10	0	2	1	0	1	2	2	0
Region Total	5	5	1,589	547	631	67	124	439	299	270	179
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
CATRON COUNTY
 AS OF JUNE 30, 2007

Not Applicable

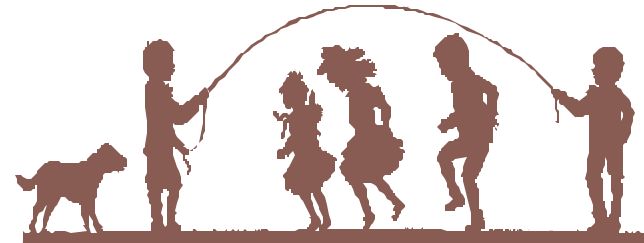
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
 AS OF JUNE 30, 2007



CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Catron	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.0%
NUMBER OF FOSTER CARE PROVIDERS	7	0.74%
NUMBER OF ADOPTION PROVIDES	4	0.21%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.0%
Permanent Plan Living Arrangement	0	0.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Catron	0	7	0.0%
Region Total	36	718	5.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Catron	0	0	0.0%
Region Total	7	340	2.1%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Catron	0	0.0%	0	0.0%	0	0	0.0%
Region Total	24	34.8%	45	65.2%	69	18	26.1%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Catron	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	0	0	0.0%
Region Total	201	16	8.0%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Catron	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	0	0	0.0%
Region Total	926	10	1.08%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Catron	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	0	0	0.0%
Region Total	117	16	13.7%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Catron	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	0	0	0.0%
Region Total	58	50	86.2%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

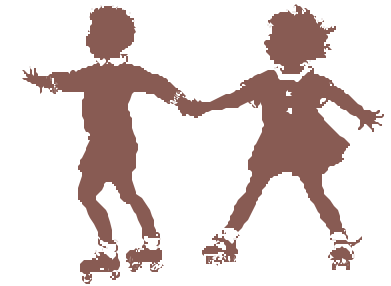
County Catron	Total # Adopted	# <24 mos.	% <24 mos.
4th Qtr SFY07	0	0	0.0%
Region Total	18	6	33.3%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Sierra/Socorro/Catron	36	1.5	2.5	14.4
Region Total	522	19.5	26.5	19.7
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio											12			
Sierra/Socorro/Catron	2.5	2.5	370	401	321	8.4%	-20.0%	160.4	13.4	128.4	10.7	144.4	12.0	
Region Totals	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3	
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

CATRON COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Catron	1	0	12	0	0	0	0	0	13
Region Totals	272	36	313	42	26	14	8	64	775
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Catron	\$2,445	\$15,620	\$0	\$0	\$0	\$0	\$0	\$18,065	\$3,902
Region Total	\$365,312	\$415,112	\$62,659	\$20,422	\$20,448	\$2,156	\$103,347	\$989,457	\$213,399
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

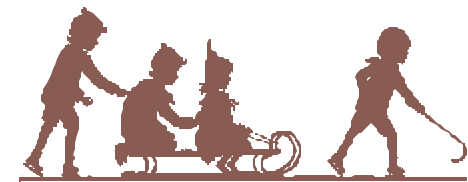
DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

According to the US Census in 2005, Dona Ana County attained an overall population of 174,682 or 9.42% of the state's total population. There were 51,901 children in the county in 2005; this represents 10.14% of the state's total children under 18. While accounting for **10.14%** of the state's total children under 18, Dona Ana County had **9.3%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Dona Ana ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Dona Ana	New Mexico
Total Population	59,188	57,047	174,682	1,854,938
White	93.3%	95.8%	67.0%	66.8%
Black	2.5%	1.6%	1.6%	1.9%
American Indian or Alaskan Native	1.5%	1.0%	1.5%	9.5%
Asian	0.2%	0.1%	0.8%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.1%	0.1%	0.1%
Some other Race	1.9%	1.2%	24.7%	17.0%
Hispanic or Latino			63.4%	42.1%
Under 18 yrs			51,901	511,768
% of Families Living under the poverty Level			20.2%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Dona Ana County		
HISPANIC	Yes	No
Percentage	71.0%	29.0%
RACE		%
American Indian, White		0.4%
Black or African American		5.3%
Black, White		2.4%
Unable to Determine		0.4%
White		91.4%
		245



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations						Victim Rate ¹ per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims		
Dona Ana	493	105 28.2%	268 71.8%	373	9.10%	175	13.5	
Region Total	843	229 27.2%	639 73.6%	868	21.18%	367	14.6	
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated		
Dona Ana	304	57	18.8%	247	81.3%	31	7	22.6%	24	77.4%	724	232	32.0%	492	68.0%	1,059	296	28.0%	763	72.0%
Region Totals	623	126	20.2%	497	79.8%	82	12	14.6%	70	85.4%	1,614	425	26.3%	1,189	73.7%	2,319	563	24.3%	1,756	75.7%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

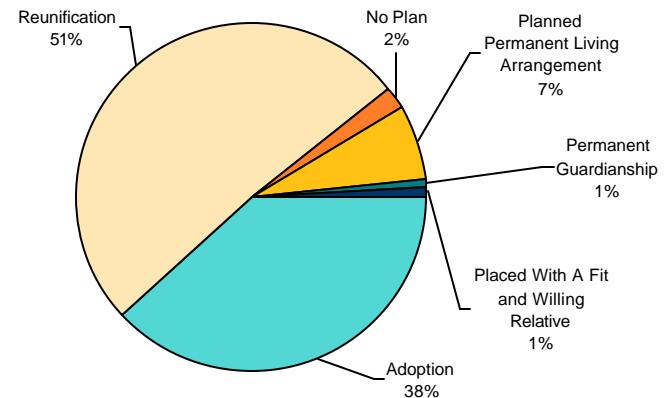
Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Dona Ana	3	4	494	394	450	29	85	335	167	151	102
Region Total	5	5	1,589	547	631	67	124	439	299	270	179
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
DONA ANA COUNTY
 AS OF JUNE 30, 2007

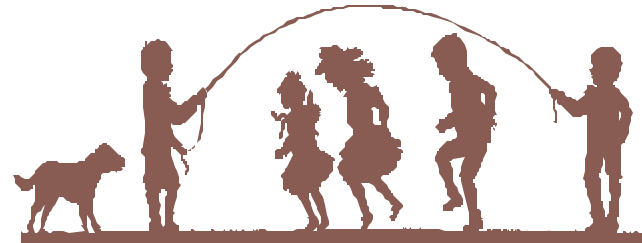
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
 AS OF JUNE 30, 2007



DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Dona Ana	Number	% of State Total
NUMBER OF CHILDREN IN CARE	245	9.97%
NUMBER OF FOSTER CARE PROVIDERS	69	7.25%
NUMBER OF ADOPTION PROVIDES	55	2.91%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	86	3.66%
Permanent Plan Living Arrangement	14	0.60%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Dona Ana	24	311	7.7%
Region Total	36	718	5.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Dona Ana	0	132	0.0%
Region Total	7	340	2.1%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Dona Ana	5	13.5%	32	86.5%	37	3	8.1%
Region Total	24	34.8%	45	65.2%	69	18	26.1%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Dona Ana	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	103	7	6.8%
Region Total	201	16	8.0%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Dona Ana	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	417	6	1.44%
Region Total	926	10	1.08%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Dona Ana	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	61	6	9.8%
Region Total	117	16	13.7%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Dona Ana	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	25	23	92.0%
Region Total	58	50	86.2%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Dona Ana	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	8	1	12.5%
Region Total	18	6	33.3%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Dona Ana	267	8	11	24.3
Region Total	522	19.5	26.5	19.7
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
CWLA Recommended Investigation Worker-To - Child Ratio											12			
Dona Ana	9.5	11.0	1,876	1,952	1,685	4.1%	-13.7%	205.5	17.1	153.2	12.8	179.3	14.9	
Region Totals	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3	
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

DONA ANA COUNTY (REGION 5/KASANDRA GANDARA COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Dona Ana	93	25	154	19	19	0	8	57	375
Region Totals	272	36	313	42	26	14	8	64	775
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Dona Ana	\$131,005	\$216,474	\$28,224	\$10,900	\$0	\$2,156	\$95,663	\$484,422	\$104,596
Region Total	\$365,312	\$415,112	\$62,659	\$20,422	\$20,448	\$2,156	\$103,347	\$989,457	\$213,399
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

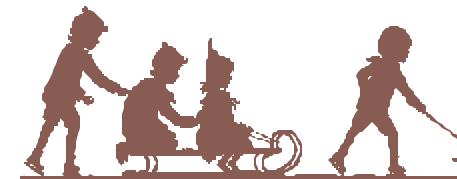
GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

According to the US Census in 2005. Grant County attained an overall population of 31,002 or 1.67% of the state's total population. There were 8,138 children in the county in 2005; this represents 1.59% of the state's total children under 18. While accounting for 1.59% of the state's total children under 18, Grant County had 2.8% of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Grant ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Grant	New Mexico
Total Population	7,546	4,509	31,002	1,854,938
White	95.2%	96.6%	75.7%	66.8%
Black	1.5%	1.4%	0.5%	1.9%
American Indian or Alaskan Native	1.3%	0.6%	1.4%	9.5%
Asian	0.1%	0.2%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.2%	0.0%	0.1%
Some other Race	1.6%	0.9%	19.0%	17.0%
Hispanic or Latino			48.8%	42.1%
Under 18 yrs			8,138	511,768
% of Families Living under the poverty Level			15.1%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Grant County		
HISPANIC	Yes	No
Percentage	72.9%	27.1%
RACE		%
American Indian, White	1	1.7%
Unable to Determine	1	1.7%
White	57	96.6%
Total	59	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated			
Grant	62	14 16.9%	69 83.1%	83	2.02%	23	11.3		
Region Total	843	229 27.2%	639 73.6%	868	21.18%	367	14.6		
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5		

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

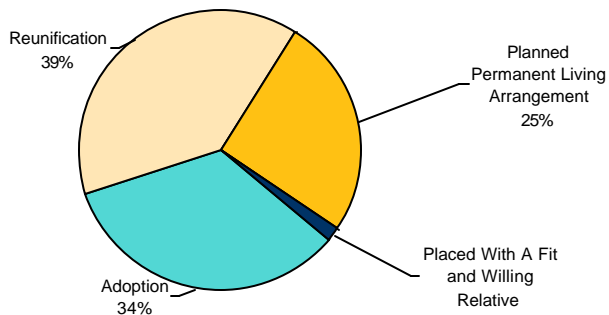
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated		Total	Substantiated	Unsubstantiated					
Grant	53	8	15.1%	45	84.9%	9	1	11.1%	8	88.9%	137	18	13.1%	119	86.9%	199	27	13.6%	172	86.4%
Region Totals	623	126	20.2%	497	79.8%	82	12	14.6%	70	85.4%	1,614	425	26.3%	1,189	73.7%	2,319	563	24.3%	1,756	75.7%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

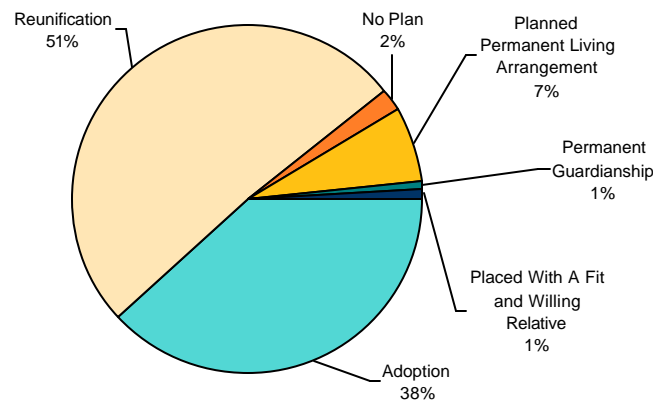
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Grant	1	1	445	41	34	6	8	20	31	21	14
Region Total	5	5	1,589	547	631	67	124	439	299	270	179
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
GRANT COUNTY
AS OF JUNE 30, 2007



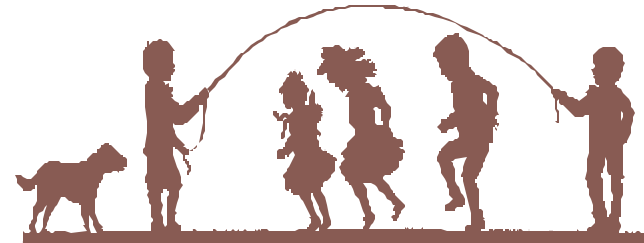
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Grant	Number	% of State Total
NUMBER OF CHILDREN IN CARE	59	2.40%
NUMBER OF FOSTER CARE PROVIDERS	21	2.21%
NUMBER OF ADOPTION PROVIDES	24	1.27%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	20	0.85%
Permanent Plan Living Arrangement	15	0.64%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Grant	0	107	0.0%
Region Total	36	718	5.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Grant	6	81	7.4%
Region Total	7	340	2.1%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Grant	1	14.3%	6	85.7%	7	1	14.3%
Region Total	24	34.8%	45	65.2%	69	18	26.1%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Grant	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	10	1	10.0%
Region Total	201	16	8.0%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Grant	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	139	0	0.00%
Region Total	926	10	1.08%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Grant	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	11	3	27.3%
Region Total	117	16	13.7%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Grant	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	5	3	60.0%
Region Total	58	50	86.2%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Grant	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	4	0	0.0%
Region Total	18	6	33.3%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Grant	60	4	4	15.0
Region Total	522	19.5	26.5	19.7
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Grant/Luna/Hidalgo	4.0	5.0	788	719	742	-8.8%	3.2%	179.8	15.0	148.4	12.4	164.1	13.7
Region Totals	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

GRANT COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Grant	46	2	36	9	2	0	0	7	102
Region Totals	272	36	313	42	26	14	8	64	775
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Grant	\$62,209	\$47,304	\$14,194	\$6,104	\$0	\$0	\$7,684	\$137,495	\$52,789
Region Total	\$365,312	\$415,112	\$62,659	\$20,422	\$20,448	\$2,156	\$103,347	\$989,457	\$213,399
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

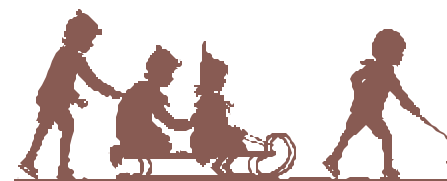
According to the US Census in 2005. Hidalgo County attained an overall population of 5,932 or 0.32% of the state's total population. There were 1,882 children in the county in 2005; this represents 0.37% of the state's total children under 18. While accounting for **0.37%** of the state's total children under 18, Hidalgo County had **0.0%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Hidalgo ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Hidalgo	New Mexico
Total Population	1,506	969	5,932	1,854,938
White	1,472	98.6%	83.8%	66.8%
Black	13	0.5%	0.4%	1.9%
American Indian or Alaskan Native	8	0.4%	0.8%	9.5%
Asian	10	0.1%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	1	0.1%	0.0%	0.1%
Some other Race	2	0.1%	11.9%	17.0%
Hispanic or Latino			56.0%	42.1%
Under 18 yrs			1,882	511,768
% of Families Living under the poverty Level			23.9%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Hidalgo County		
HISPANIC	Yes	No
Percentage	0.0%	0.0%

RACE	Total	%



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
Hidalgo	15	6 40.0%	9 60.0%	15	0.37%	10	21.3
Region Total	843	229 27.2%	639 73.6%	868	21.18%	367	14.6
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Hidalgo	5	4	80.0%	1	20.0%	3	1	0.0%	2	66.7%	29	5	17.2%	24	82.8%	37	10	27.0%	27	73.0%
Region Totals	623	126	20.2%	497	79.8%	82	12	14.6%	70	85.4%	1,614	425	26.3%	1,189	73.7%	2,319	563	24.3%	1,756	75.7%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

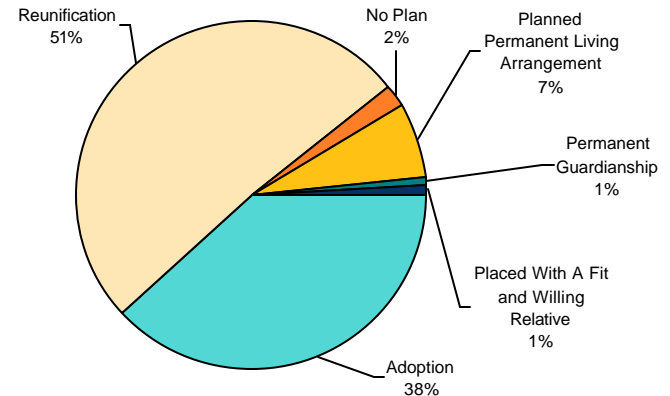
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Hidalgo	0	0	56	16	18	2	3	13	2	7	4
Region Total	5	5	1,589	547	631	67	124	439	299	270	179
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
HIDALGO COUNTY
 AS OF JUNE 30, 2007

Not Applicable

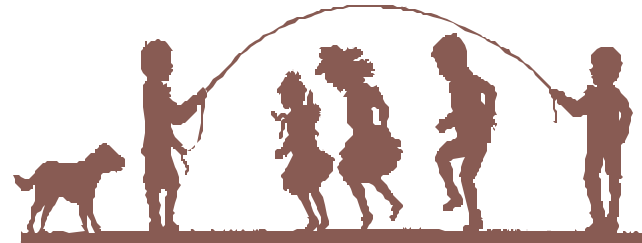
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
 AS OF JUNE 30, 2007



HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Hidalgo	Number	% of State Total
NUMBER OF CHILDREN IN CARE	0	0.0%
NUMBER OF FOSTER CARE PROVIDERS	1	0.11%
NUMBER OF ADOPTION PROVIDES	2	0.11%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	0	0.0%
Permanent Plan Living Arrangement	0	0.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Hidalgo	0	0	0.0%
Region Total	36	718	5.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Hidalgo	0	0	0.0%
Region Total	7	340	2.1%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Hidalgo	0	0.0%	0	0.0%	0	0	0.0%
Region Total	24	34.8%	45	65.2%	69	18	26.1%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Hidalgo	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	0	0	0.0%
Region Total	201	16	8.0%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Hidalgo	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	3	0	0.00%
Region Total	926	10	1.08%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Hidalgo	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	1	1	100.0%
Region Total	117	16	13.7%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Hidalgo	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	1	1	100.0%
Region Total	58	50	86.2%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Hidalgo	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	0	0	0.00%
Region Total	18	6	33.3%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Luna/Hidalgo	77	2	4.5	17.1
Region Total	522	19.5	26.5	19.7
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Grant/Luna/Hidalgo	4.0	5.0	788	719	742	-8.8%	3.2%	179.8	15.0	148.4	12.4	164.1	13.7
Region Totals	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

HIDALGO COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Hidalgo	9	0	1	1	0	0	0	0	11
Region Totals	272	36	313	42	26	14	8	64	775
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Hidalgo	\$14,595	\$1,313	\$1,983	\$0	\$0	\$0	\$0	\$17,891	\$0
Region Total	\$365,312	\$415,112	\$62,659	\$20,422	\$20,448	\$2,156	\$103,347	\$989,457	\$213,399
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

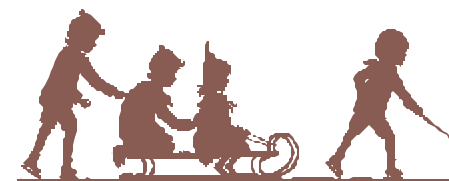
According to the US Census in 2005. Lincoln County attained an overall population of 19,411 or 1.05% of the state's total population. There were 4,414 children in the county in 2005; this represents 0.86% of the state's total children under 18. While accounting for **0.86%** of the state's total children under 18, Lincoln County had **1.2%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Lincoln ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Lincoln	New Mexico
Total Population	4,795	1,946	19,411	1,854,938
White	93.1%	95.3%	83.6%	66.8%
Black	1.6%	1.7%	0.4%	1.9%
American Indian or Alaskan Native	3.6%	1.7%	2.0%	9.5%
Asian	0.1%	0.3%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.3%	0.1%	0.1%
Some other Race	1.3%	0.6%	11.3%	17.0%
Hispanic or Latino			25.6%	42.1%
Under 18 yrs			4,414	511,768
% of Families Living under the poverty Level			10.8%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Lincoln County		
HISPANIC	Yes	No
Percentage	41.4%	58.6%

RACE	Total	%
American Indian or Alaskan Native	1	3.4%
Unable to Determine	2	6.9%
White	26	89.7%
Total	29	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
Lincoln	32	23 33.8%	45 66.2%	68	1.66%	35	31.7
Region Total	843	229 27.2%	639 73.6%	868	21.18%	367	14.6
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

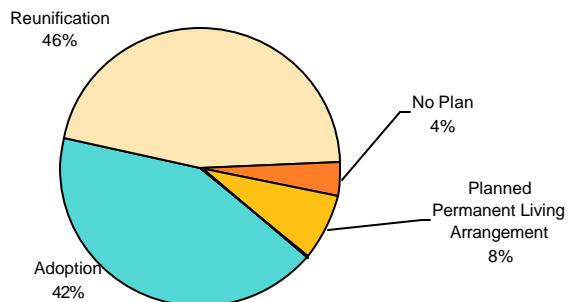
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Lincoln	48	11	22.9%	37	77.1%	8	2	25.0%	6	75.0%	90	30	33.3%	60	66.7%	146	43	29.5%	103	70.5%
Region Totals	623	126	20.2%	497	79.8%	82	12	14.6%	70	85.4%	1,614	425	26.3%	1,189	73.7%	2,319	563	24.3%	1,756	75.7%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

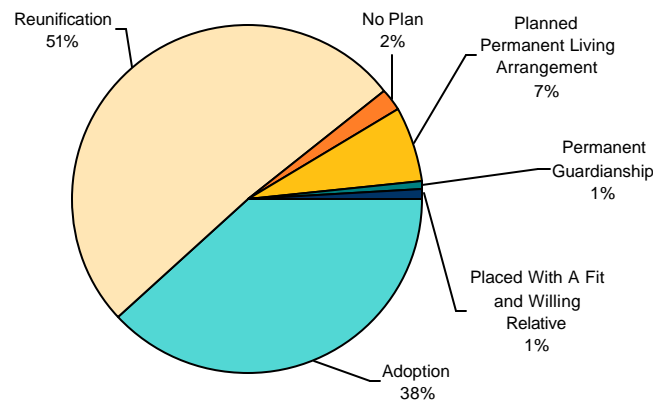
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Lincoln	0	0	19	1	1	0	0	1	13	13	2
Region Total	5	5	1,589	547	631	67	124	439	299	270	179
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
LINCOLN COUNTY
AS OF JUNE 30, 2007



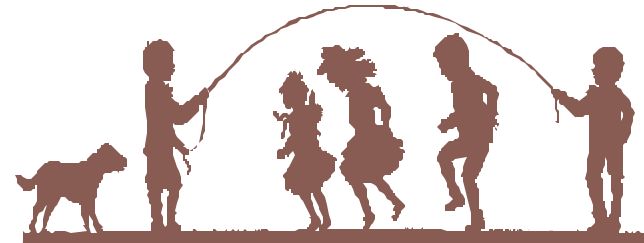
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Lincoln	Number	% of State Total
NUMBER OF CHILDREN IN CARE	29	1.18%
NUMBER OF FOSTER CARE PROVIDERS	12	1.26%
NUMBER OF ADOPTION PROVIDES	17	0.90%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	11	0.47%
Permanent Plan Living Arrangement	2	0.04%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Lincoln	0	29	0.0%
Region Total	36	718	5.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Lincoln	0	11	0.0%
Region Total	7	340	2.1%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Lincoln	0	0.0%	1	100.0%	1	0	0.0%
Region Total	24	34.8%	45	65.2%	69	18	26.1%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Lincoln	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	18	1	5.6%
Region Total	201	16	8.0%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Lincoln	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	57	1	1.75%
Region Total	926	10	1.08%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Lincoln	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	4	0	0.0%
Region Total	117	16	13.7%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Lincoln	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	6	6	100.0%
Region Total	58	50	86.2%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Lincoln	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	0	0	0.00%
Region Total	18	6	33.3%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07	CWLA Recommended Permanency Worker-To - Child Ratio	
						12-15
Lincoln/Otero	82	4	4.5	18.2		
Region Total	522	19.5	26.5	19.7		
State Total	2,406	129.5	147.5	16.3		



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
	CWLA Recommended Investigation Worker-To - Child Ratio											12	
Lincoln/Otero	4.5	5.5	698	650	561	-6.9%	-13.7%	144.4	12.0	102.0	8.5	123.2	10.3
Region Totals	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

LINCOLN COUNTY (REGION 5/KELLY ROBBINS COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Lincoln	33	0	16	1	0	1	0	0	51
Region Totals	272	36	313	42	26	14	8	64	775
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Lincoln	\$39,904	\$23,269	\$1,983	\$0	\$1,761	\$0	\$0	\$66,917	\$6,541
Region Total	\$365,312	\$415,112	\$62,659	\$20,422	\$20,448	\$2,156	\$103,347	\$989,457	\$213,399
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

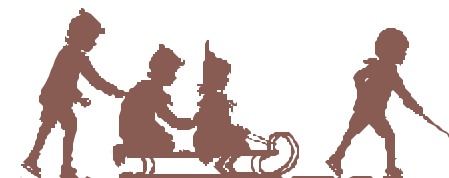
LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

According to the US Census in 2005. Luna County attained an overall population of 25,016 or 1.35% of the state's total population. There were 7,505 children in the county in 2005; this represents 1.47% of the state's total children under 18. While accounting for **1.47%** of the state's total children under 18, Luna County had **2.6%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Luna ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Luna	New Mexico
Total Population	7,986	6,170	25,016	1,854,938
White	95.5%	97.1%	74.3%	66.8%
Black	1.9%	1.4%	0.9%	1.9%
American Indian or Alaskan Native	1.0%	0.6%	1.1%	9.5%
Asian	0.0%	0.0%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.0%	0.1%
Some other Race	1.1%	0.8%	20.2%	17.0%
Hispanic or Latino			57.7%	42.1%
Under 18 yrs			7,505	511,768
% of Families Living under the poverty Level			27.2%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Luna County		
HISPANIC	Yes	No
Percentage	75.4%	24.6%
RACE		%
American Indian or Alaskan Native	1	1.5%
American Indian, Asian	1	1.5%
Black or African American	3	4.6%
Black, White	12	18.5%
Unable to Determine	2	3.1%
White	46	70.8%
Total	65	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
Luna	63	20 30.3%	46 69.7%	66	1.61%	32	17.1
Region Total	843	229 27.2%	639 73.6%	868	21.18%	367	14.6
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

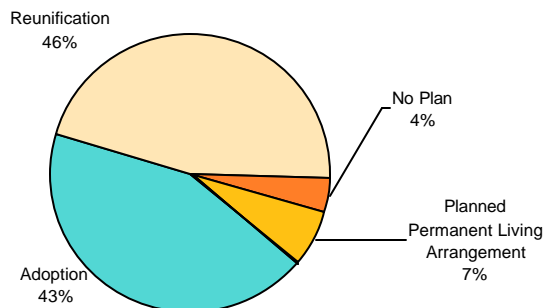
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Luna	52	11	21.2%	41	78.8%	2	0	0.0%	2	100.0%	108	35	32.4%	73	67.6%	162	46	28.4%	116	71.6%
Region Totals	623	126	20.2%	497	79.8%	82	12	14.6%	70	85.4%	1,614	425	26.3%	1,189	73.7%	2,319	563	24.3%	1,756	75.7%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

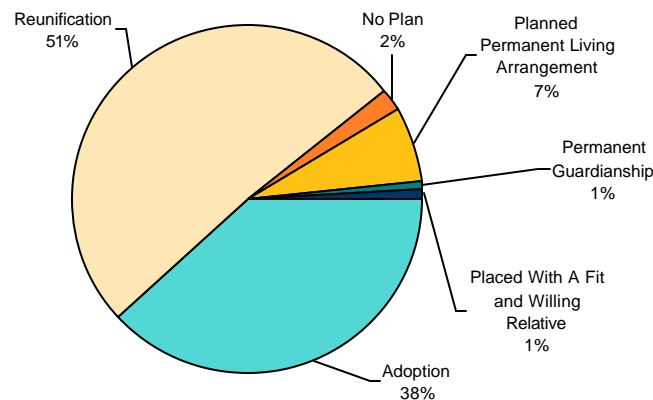
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Luna	1	0	262	80	83	26	22	35	36	26	13
Region Total	5	5	1,589	547	631	67	124	439	299	270	179
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
LUNA COUNTY
AS OF JUNE 30, 2007



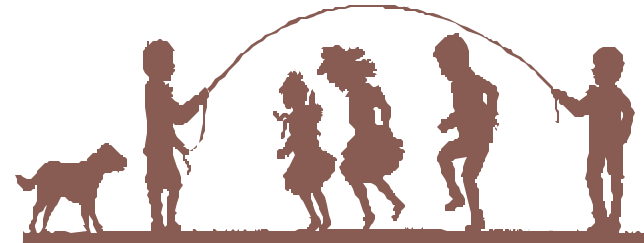
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Luna	Number	% of State Total
NUMBER OF CHILDREN IN CARE	65	2.65%
NUMBER OF FOSTER CARE PROVIDERS	14	1.47%
NUMBER OF ADOPTION PROVIDES	5	0.26%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	33	1.40%
Permanent Plan Living Arrangement	5	0.21%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Luna	12	150	8.0%
Region Total	36	718	5.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Luna	1	74	1.4%
Region Total	7	340	2.1%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Luna	5	50.0%	5	50.0%	10	3	30.0%
Region Total	24	34.8%	45	65.2%	69	18	26.1%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Luna	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	18	0	0.0%
Region Total	201	16	8.0%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Luna	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	140	2	1.43%
Region Total	926	10	1.08%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Luna	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	18	1	5.6%
Region Total	117	16	13.7%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Luna	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	11	10	90.9%
Region Total	58	50	86.2%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Luna	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	0	0	0.00%
Region Total	18	6	33.3%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Luna/Hidalgo	77	2	4.5	17.1
Region Total	522	19.5	26.5	19.7
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Grant/Luna/Hidalgo	4.0	5.0	788	719	742	-8.8%	3.2%	179.8	15.0	148.4	12.4	164.1	13.7
Region Totals	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

LUNA COUNTY (REGION 5/RICHARD ANDERSON COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Luna	6	0	26	5	0	0	0	0	37
Region Totals	272	36	313	42	26	14	8	64	775
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption:
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Luna	\$7,449	\$33,519	\$7,015	\$0	\$0	\$0	\$0	\$47,983	\$10,360
Region Total	\$365,312	\$415,112	\$62,659	\$20,422	\$20,448	\$2,156	\$103,347	\$989,457	\$213,399
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

OTERO COUNTY (REGION 5 KELLY ROBBINS COUNTY MANAGER)

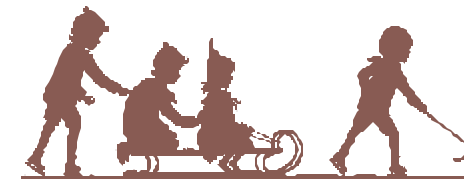
According to the US Census in 2005, Otero County attained an overall population of 62,298 or 3.36% of the state's total population. There were 18,352 children in the county in 2005; this represents 3.59% of the state's total children under 18. While accounting for **3.59%** of the state's total children under 18, Otero County had **2.8%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Otero ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Otero	New Mexico
Total Population	18,683	7,671	62,298	1,854,938
White	82.0%	92.4%	73.7%	66.8%
Black	4.6%	2.3%	3.9%	1.9%
American Indian or Alaskan Native	8.6%	3.0%	5.8%	9.5%
Asian	0.1%	0.2%	1.2%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.2%	0.1%	0.1%
Some other Race	3.5%	1.6%	11.7%	17.0%
Hispanic or Latino			32.2%	42.1%
Under 18 yrs			18,352	511,768
% of Families Living under the poverty Level			15.6%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Otero County		
HISPANIC	Yes	No
Percentage	43.3%	53.7%

RACE	Total	%
Black or African American	13	19.4%
Black, White	1	1.5%
White	53	79.1%
Total	67	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations							
		Substantiated		Unsubstantiated		Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
Otero	104	41	22.5%	141	77.5%	182	4.44%	62	13.5
Region Total	843	229	27.2%	639	73.6%	868	21.18%	367	14.6
State Total	3,905	1,055	27.2%	3,044	74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

OTERO COUNTY (REGION 5) KELLY ROBBINS COUNTY MANAGER

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

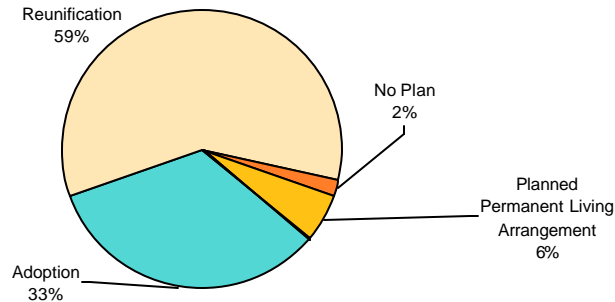
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Otero	108	26	24.1%	82	75.9%	25	1	4.0%	24	96.0%	320	57	17.8%	263	82.2%	453	84	18.5%	369	81.5%
Region Totals	623	126	20.2%	497	79.8%	82	12	14.6%	70	85.4%	1,614	425	26.3%	1,189	73.7%	2,319	563	24.3%	1,756	75.7%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

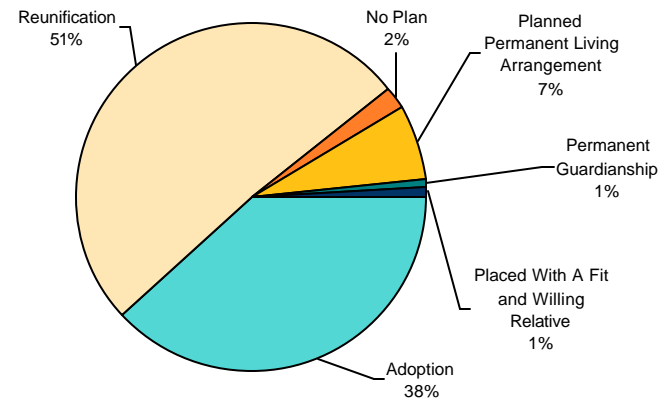
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Otero	0	0	301	15	43	3	6	34	35	39	29
Region Total	5	5	1,589	547	631	67	124	439	299	270	179
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
OTERO COUNTY
AS OF JUNE 30, 2007



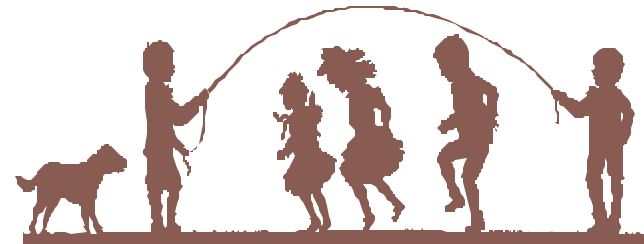
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



OTERO COUNTY (REGION 5 KELLY ROBBINS COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Otero	Number	% of State Total
NUMBER OF CHILDREN IN CARE	67	2.73%
NUMBER OF FOSTER CARE PROVIDERS	26	2.73%
NUMBER OF ADOPTION PROVIDES	29	1.54%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	18	0.77%
Permanent Plan Living Arrangement	3	0.13%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Otero	0	45	0.0%
Region Total	36	718	5.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Otero	0	13	0.0%
Region Total	7	340	2.1%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Otero	7	100.0%	0	0.0%	7	5	71.4%
Region Total	24	34.8%	45	65.2%	69	18	26.1%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

OTERO COUNTY (REGION 5 KELLY ROBBINS COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Otero	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	24	2	8.3%
Region Total	201	16	8.0%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Otero	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	95	1	1.05%
Region Total	926	10	1.08%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Otero	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	14	2	14.3%
Region Total	117	16	13.7%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Otero	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	7	6	85.7%
Region Total	58	50	86.2%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Otero	Total # Adopted	# <24 mos.	% <24 mos.
4th Qtr SFY07	6	5	83.3%
Region Total	18	6	33.3%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

OTERO COUNTY (REGION 5) KELLY ROBBINS COUNTY MANAGER

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Lincoln/Otero	82	4	4.5	18.2
Region Total	522	19.5	26.5	19.7
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Lincoln/Otero	4.5	5.5	698	650	561	-6.9%	-13.7%	144.4	12.0	102.0	8.5	123.2	10.3
Region Totals	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

OTERO COUNTY (REGION 5 KELLY ROBBINS COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Otero	51	7	52	0	5	4	0	0	119
Region Totals	272	36	313	42	26	14	8	64	775
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
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- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Otero	\$58,713	\$59,918	\$0	\$3,418	\$6,350	\$0	\$0	\$128,399	\$24,591
Region Total	\$365,312	\$415,112	\$62,659	\$20,422	\$20,448	\$2,156	\$103,347	\$989,457	\$213,399
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

SIERRA COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

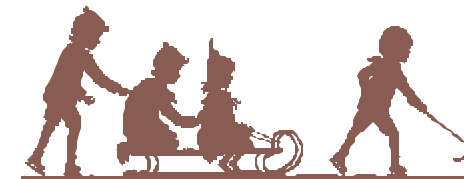
According to the US Census in 2005, Sierra County attained an overall population of 13,270 or 0.72% of the state's total population. There were 2,666 children in the county in 2005; this represents 0.52% of the state's total children under 18. While accounting for **0.52%** of the state's total children under 18, Otero County had **0.9%** of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Sierra ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Sierra	New Mexico
Total Population	3,275	1,244	13,270	1,854,938
White	96.0%	97.7%	87.0%	66.8%
Black	0.9%	0.6%	0.5%	1.9%
American Indian or Alaskan Native	2.0%	1.2%	1.5%	9.5%
Asian	0.1%	0.2%	0.2%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.2%	0.1%	0.1%
Some other Race	0.8%	0.2%	8.3%	17.0%
Hispanic or Latino			26.3%	42.1%
Under 18 yrs			2,666	511,768
% of Families Living under the poverty Level			13.8%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Sierra County		
HISPANIC	Yes	No
Percentage	50.0%	50.0%

RACE	Total	%
White	18	100.0%
Total	18	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
Sierra	23	3 16.7%	15 83.3%	18	0.44%	4	6.0
Region Total	843	229 27.2%	639 73.6%	868	21.18%	367	14.6
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

SIERRA COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

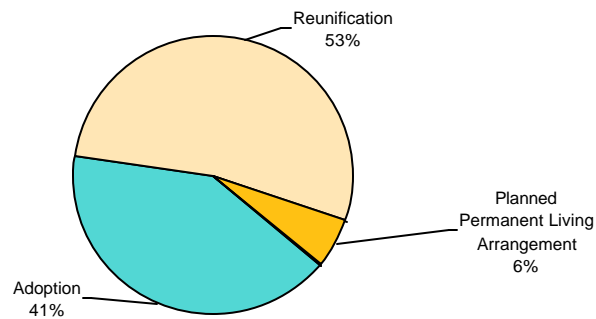
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Sierra	6	1	16.7%	5	83.3%	0	0	0.0%	0	0.0%	26	4	15.4%	22	84.6%	32	5	15.6%	27	84.4%
Region Totals	623	126	20.2%	497	79.8%	82	12	14.6%	70	85.4%	1,614	425	26.3%	1,189	73.7%	2,319	563	24.3%	1,756	75.7%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

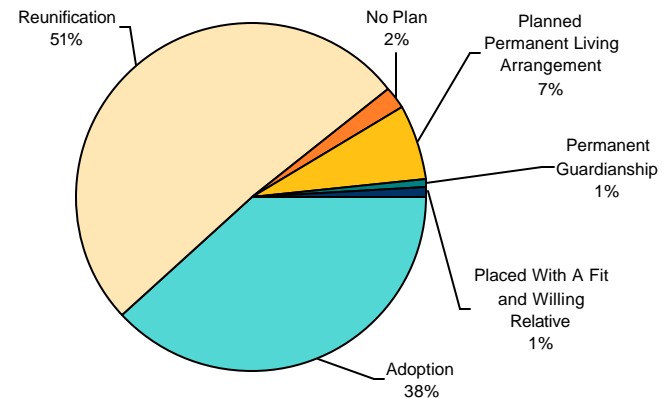
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days				
	05/07	06/07	Baseline 11/04 Total	05/07		06/07		Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
				Total	Total	Total	E	P1	P2				
Sierra	0	0	1	0	0	0	0	0	8	6	10		
Region Total	5	5	1,589	547	631	67	124	439	299	270	179		
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791		

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
SIERRA COUNTY
AS OF JUNE 30, 2007



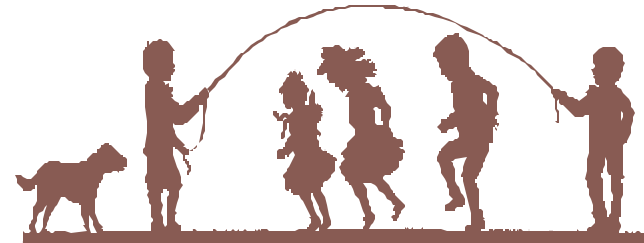
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



SIERRA COUNTY (REGION 5/DEAN MCDUGAL COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Sierra	Number	% of State Total
NUMBER OF CHILDREN IN CARE	18	0.73%
NUMBER OF FOSTER CARE PROVIDERS	12	1.26%
NUMBER OF ADOPTION PROVIDES	13	0.69%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	7	0.30%
Permanent Plan Living Arrangement	1	0.04%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Sierra	0	51	0.0%
Region Total	36	718	5.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Sierra	0	29	0.0%
Region Total	7	340	2.1%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Sierra	2	100.0%	0	0.0%	2	2	100.0%
Region Total	24	34.8%	45	65.2%	69	18	26.1%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

SIERRA COUNTY (REGION 5/DEAN MCDOUGAL COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Sierra	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	4	0	0.0%
Region Total	201	16	8.0%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Sierra	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	35	0	0.00%
Region Total	926	10	1.08%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Sierra	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	3	0	0.0%
Region Total	117	16	13.7%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Sierra	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	3	1	33.3%
Region Total	58	50	86.2%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Sierra	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	0	0	0.00%
Region Total	18	6	33.3%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

SIERRA COUNTY (REGION 5/DEAN MCDUGAL COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Sierra/Socorro/Catron	36	1.5	2.5	14.4
Region Total	522	19.5	26.5	19.7
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Sierra/Socorro/Catron	2.5	2.5	370	401	321	8.4%	-20.0%	160.4	13.4	128.4	10.7	144.4	12.0
Region Totals	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

SIERRA COUNTY (REGION 5/DEAN MCDUGAL COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Sierra	20	0	9	3	0	2	0	0	34
Region Totals	272	36	313	42	26	14	8	64	775
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Sierra	\$28,699	\$9,243	\$3,294	\$0	\$3,522	\$0	\$0	\$44,759	\$4,569
Region Total	\$365,312	\$415,112	\$62,659	\$20,422	\$20,448	\$2,156	\$103,347	\$989,457	\$213,399
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.

SOCORRO COUNTY (REGION 5/DEAN McDOUGAL COUNTY MANAGER)

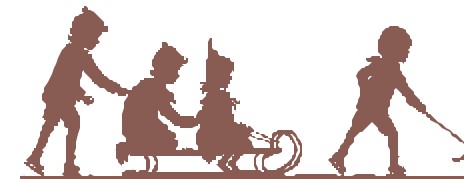
According to the US Census in 2005, Socorro County attained an overall population of 18,078 or 0.97% of the state's total population. There were 5,131 children in the county in 2005; this represents 1.00% of the state's total children under 18. While accounting for 1.00% of the state's total children under 18, Socorro County had 0.7% of the state's total children in care as of June 30, 2007.

	Race and Ethnicity			
	Socorro ¹		Total Population ²	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Socorro	New Mexico
Total Population	5,255	2,817	18,078	1,854,938
White	79.0%	95.3%	62.9%	66.8%
Black	1.5%	1.3%	0.6%	1.9%
American Indian or Alaskan Native	17.1%	2.1%	10.9%	9.5%
Asian	0.0%	0.0%	1.1%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.0%	0.1%	0.1%
Some other Race	1.7%	0.9%	20.1%	17.0%
Hispanic or Latino			48.7%	42.1%
Under 18 yrs			5,131	511,768
% of Families Living under the poverty Level			24.1%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 06/30/07 Socorro County		
HISPANIC	Yes	No
Percentage	87.5%	12.5%

RACE	Total	%
American Indian or Alaskan Native	1	4.2%
Unable to Determine	1	4.2%
White	22	91.7%
Total	24	



PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 4 SFY 07: APRIL - JUNE 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations	Number of Children Victims	Victim Rate ¹ per 1,000 children
Socorro	46	17 28.8%	42 71.2%	59	1.44%	26	20.3
Region Total	843	229 27.2%	639 73.6%	868	21.18%	367	14.6
State Total	3,905	1,055 27.2%	3,044 74.3%	4,099	100%	1,595	12.5

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated

HOW ARE WE DOING? By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

SOCORRO COUNTY (REGION 5/DEAN McDOUGAL COUNTY MANAGER)

CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 4 SFY 07: APRIL - JUNE 2007

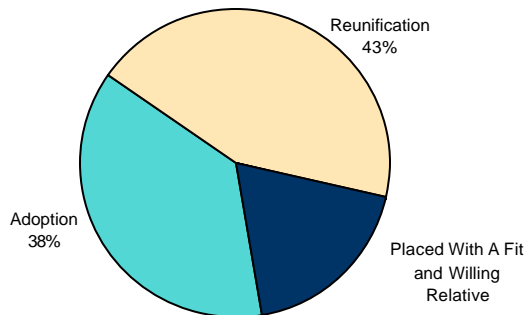
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Socorro	44	8	18.2%	36	81.8%	4	0	0.0%	4	100.0%	177	44	24.9%	133	75.1%	225	52	23.1%	173	76.9%
Region Totals	623	126	20.2%	497	79.8%	82	12	14.6%	70	85.4%	1,614	425	26.3%	1,189	73.7%	2,319	563	24.3%	1,756	75.7%
State Totals	2,844	547	19.2%	2,297	80.8%	386	65	16.8%	321	83.2%	7,809	1,985	25.4%	5,824	74.6%	11,039	2,597	23.5%	8,442	76.5%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

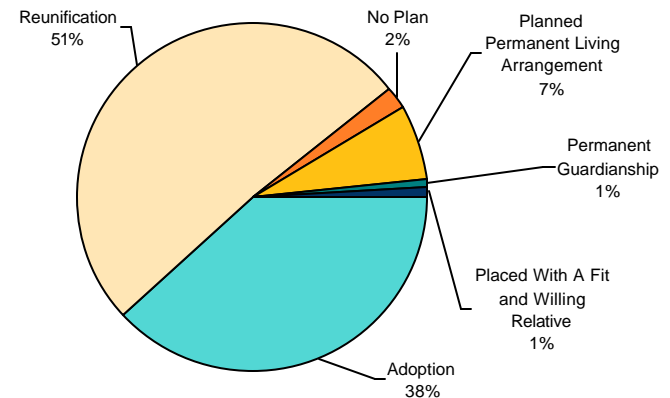
PENDING INVESTIGATIONS : JUNE 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	05/07	06/07	Baseline 11/04 Total	05/07 Total	06/07 Total	Priority Levels 06/07			Baseline 11/04 Total	05/07 Total	06/07 Total
						E	P1	P2			
Socorro	0	0	1	0	0	0	0	0	5	5	5
Region Total	5	5	1,589	547	631	67	124	439	299	270	179
State Total	18	17	4,917	2,157	2,045	201	393	1,447	1,296	1,267	791

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
SOCORRO COUNTY
AS OF JUNE 30, 2007



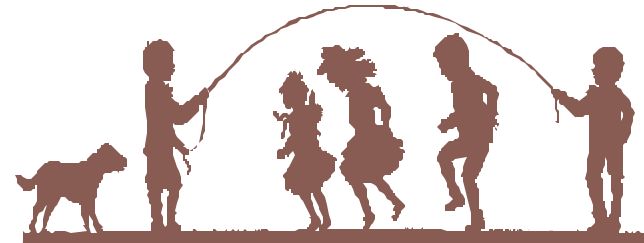
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY
NEW MEXICO
AS OF JUNE 30, 2007



SOCORRO COUNTY (REGION 5/DEAN MCDUGAL COUNTY MANAGER)

POINT IN TIME MEASURES: JUNE 30, 2007

County Socorro	Number	% of State Total
NUMBER OF CHILDREN IN CARE	24	0.98%
NUMBER OF FOSTER CARE PROVIDERS	10	1.05%
NUMBER OF ADOPTION PROVIDES	16	0.85%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	6	0.26%
Permanent Plan Living Arrangement	0	0.0%



ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Socorro	0	18	0.0%
Region Total	36	718	5.0%
State Total	98	2371	4.1%

ADOPTION AND ADOLESCENT RESOURCE TEAM –4TH QUARTER SFY 07

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Socorro	0	0	0.0%
Region Total	7	340	2.1%
State Total	69	1216	5.7%

CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 4TH QUARTER SFY07: APRIL - JUNE 2007

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Socorro	4	80.0%	1	20.0%	5	4	80.0%
Region Total	24	34.8%	45	65.2%	69	18	26.1%
State Totals	133	43.5%	173	56.5%	306	114	37.3%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

SOCORRO COUNTY (REGION 5/DEAN McDOUGAL COUNTY MANAGER)

RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Socorro	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
4th Qtr SFY07	24	5	20.8%
Region Total	201	16	8.0%
State Total	1176	92	7.8%

Round 1 Federal National Standard = No more than 6.1%
 New Mexico SFY 07 Standard = No more than 7.5%
 New Mexico SFY 08 Standard = No more than 7.0%

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Socorro	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
4th Qtr SFY07	40	0	0.00%
Region Total	926	10	1.08%
State Total	4,770	42	0.88%

Round 1 Federal National Standard = No more than 0.57%
 New Mexico SFY07 State Standard = No more than 0.90%
 New Mexico SFY08 State Standard = No more than 0.57%

CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Socorro	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
4th Qtr SFY07	5	3	60.0%
Region Total	117	16	13.7%
State Total	596	72	12.1%

Round 1 Federal National Standard = No More than 8.6%
 New Mexico SFY 07 Standard = No Standard
 New Mexico SFY 08 Standard = No Standard

CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Socorro	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
4th Qtr SFY07	0	0	0.0%
Region Total	58	50	86.2%
State Total	298	271	90.9%

Round 1 Federal National Standard = At or above 76.2%
 New Mexico SFY 07 State Standard = At or above 76.2%
 New Mexico SFY 08 State Standard = At or above 85.0%

CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

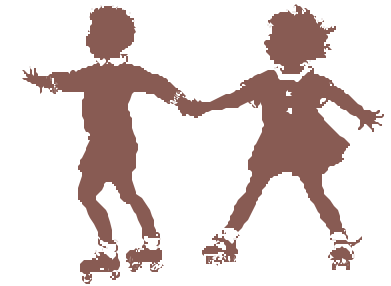
County Socorro	Total # Adopted	# <24 mos.	%<24 mos.
4th Qtr SFY07	0	0	0.00%
Region Total	18	6	33.3%
State Total	93	32	34.4%

Round 1 Federal National Standard = at least 32.0%
 New Mexico SFY 07 Standard = At least 35.0%
 New Mexico SFY 08 Standard = At least 34.0%

SOCORRO COUNTY (REGION 5/DEAN McDOUGAL COUNTY MANAGER)

Protective Services Permanency Worker Case Weight Report ¹ SM0904 June 2007

County	Number of Children in Custody As of 06/30/07 ²	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 06/30/07	Number of Children per Permanency Worker As of 06/07
CWLA Recommended Permanency Worker-To - Child Ratio				12-15
Sierra/Socorro/Catron	36	1.5	2.5	14.4
Region Total	522	19.5	26.5	19.7
State Total	2,406	129.5	147.5	16.3



Source: SM0904 June 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. The number of children in care includes 131 children with "No Plan."

Protective Services Investigation Worker Case Weight Report* As of 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
CWLA Recommended Investigation Worker-To - Child Ratio												12	
Sierra/Socorro/Catron	2.5	2.5	370	401	321	8.4%	-20.0%	160.4	13.4	128.4	10.7	144.4	12.0
Region Totals	20.5	24.0	3,732	3,722	3,309	-0.3%	-11.1%	690.1	57.5	532.0	44.3	159.7	13.3
Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

SOCORRO COUNTY (REGION 5/DEAN MCDUGAL COUNTY MANAGER)

Current Placement of Children being Served by Protective Services as of June 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Socorro	13	2	7	4	0	7	0	0	33
Region Totals	272	36	313	42	26	14	8	64	775
State Totals	3153	225	1550	216	100	188	50	296	5778

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

Provider Payments - 4th Quarter SFY 07

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Socorro	\$20,294	\$8,451	\$5,966	\$0	\$8,815	\$0	\$0	\$43,526	\$6,050
Region Total	\$365,312	\$415,112	\$62,659	\$20,422	\$20,448	\$2,156	\$103,347	\$989,457	\$213,399
State Total	\$4,805,739	\$2,334,491	\$323,342	\$98,260	\$284,370	\$17,517	\$507,201	\$8,370,920	\$1,481,364

Note: Adoption Payments include both pre-adoption and post adoption.