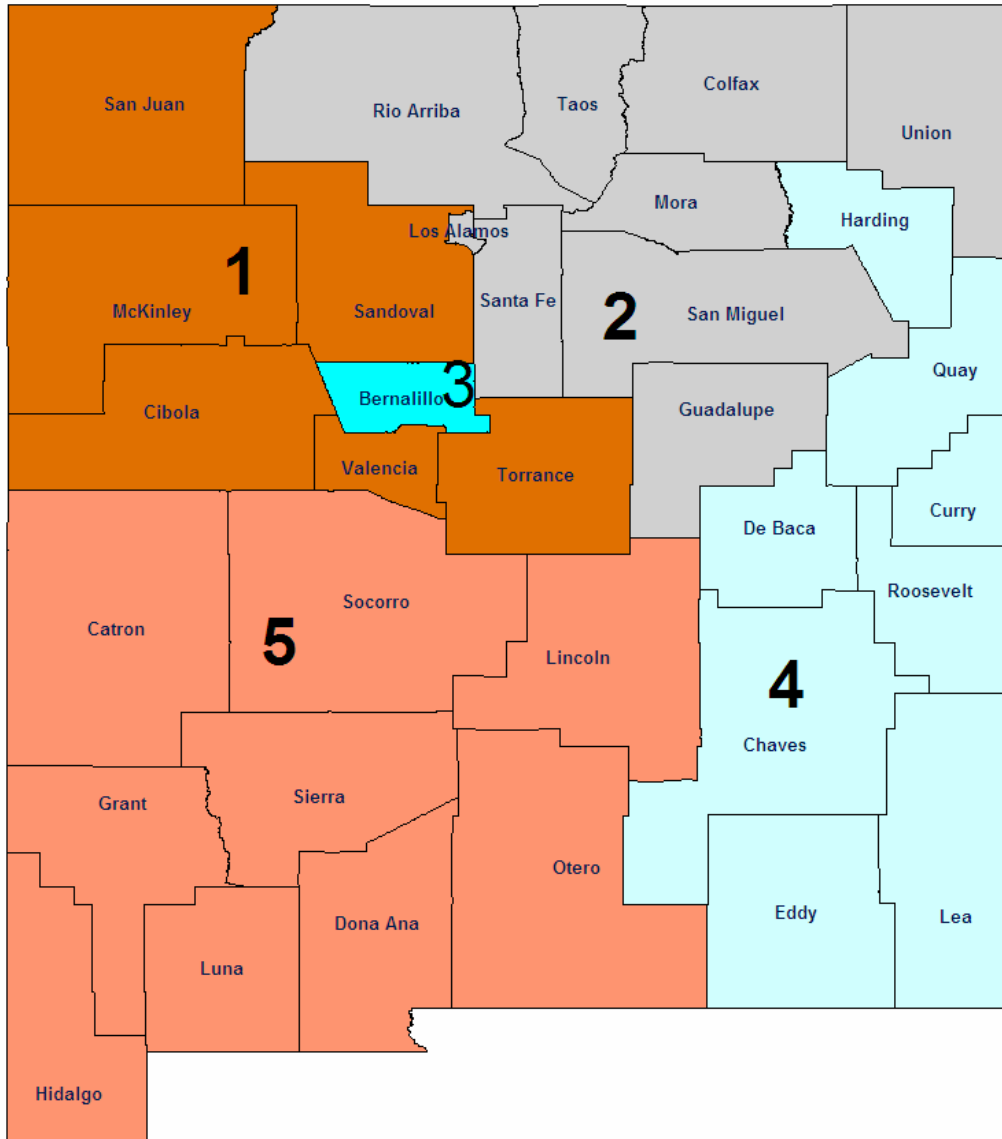


# Protective Services *360 Degrees* County Profiles

Protective Services Director's Office  
(505) 827-8400 [www.cyfd.org](http://www.cyfd.org)



Angela Adams, Director  
Maryellen Bearzi Administrative Deputy Director

Francine Anaya, Clinical Deputy Director  
(505) 758-8871

**Region 1**  
David Montoya (505) 867-2373

**Region 2**  
Linda McNall (505) 827-7450

**Region 4**  
Don Holden (505) 356-6688

**Region 5**  
Nick Dagonos (505) 524-6400

Romaine Serna, Clinical Deputy Director  
(505) 841-7800

**Region 3**  
Lisa Madrid-Schleicher (505) 841-8400





## Children, Youth and Families

### Vision

The Children, Youth and Families Department partners with communities to strengthen families in New Mexico to be productive and self-sufficient.

### Mission

CYFD believes in the strengths and resiliency of families who are our partners and for whom we advocate to enhance their safety and well-being. We respectfully serve and support children and families and supervise youth in responsive, community-based system of care that is client-centered, family-focused and culturally competent.

## Protective Services Initiatives

- To continue efforts ensuring timely response to reports of maltreatment, enhancing voluntary services to at risk families, providing safe homes for children in out-of-home care, and working with families to address the risk issues that contribute to child maltreatment
- To improve outcomes addressing the unique need of older youth in faster care in the areas of education, financial assistance and housing
- To enhance visitation with children in foster care through staff training, tracking mechanisms and quality assurance reviews
- To expand foster and adoptive family recruitment efforts to increasing the number of placement resources available for children needing homes
- To partner with the New Mexico Court Improvement Project and the courts to expedite permanency for children by reducing delays, minimizing the need for continuances, expediting appeals and enhancing the quality of representation
- To facilitate the active engagement of parents, foster parents and youth in case planning through Team Decision Making, adoption mediation, video conference and increasing the participation of incarcerated parents

## Did You Know???

### Child Welfare Performance & Accountability

In the 1990's the New Mexico Legislature developed an annual process for monitoring and measuring the accomplishments of state agencies. Each year when the legislature holds the winter session, measures are developed through a collaborative process between the agency and the Legislative Finance Council (LFC). Once the measures are established, they are published as a part of House Bill 2. House Bill 2 is the annual omnibus funding bill for state government.

Once finalized by the legislature and signed by the Governor, each agency is then responsible to meet their measures for the following state fiscal year (SFY), which is July 1<sup>st</sup> through June 30 of the subsequent year. Staff of the LFC is assigned to each agency and meet at least quarterly to review the "report card" for each agency's HB2 measures. This performance and accountability process serves as a collaborative means for the LFC and state agencies to identify issues early, work to target resources, and to anticipate and plan for future needs.

The CYFD - Protective Services has been given the following performance measures for SFY08:  
Performance measures:

- (a) Output: Percent of children who are the subjects of substantiated maltreatment while in foster care.....No more than 0.57%
- (b) Outcome: Percent of children adopted within twenty-four months from entry into foster care.....At least 34.0%
- (c) Outcome: Percent of children who are the subjects of substantiated maltreatment within six months of a prior determination of substantiated maltreatment.....No more than 7.0%
- (a) Outcome: Percent of children reunified with their natural families in less than twelve months of entry into care.....At least 85.0%

Following is a table that supplies an overview of recent Protective Services scores and accomplishments for SFY2008. Note that House Bill 2 target measures have evolved over time; thus success, as measured in prior years, currently may be set at a different level.

**CYFD Protective Services Measures for SFY2008  
General Appropriation Act of 2007**

Outputs\Outcomes	SFY05	SFY06	SFY07	Q1 SFY08	Target SFY08
<b>Percent of Children who are the subjects of substantiated maltreatment while in foster care.</b>	0.76%	0.58%	0.83%	0.55%	0.57%
<b>Percent of Children adopted within twenty-four months from entry into foster care.</b>	34.6%	33.0%	34.4%	38.0%	34.0%
<b>Percent of children who are the subjects of substantiated maltreatment within six months of a prior determination of substantiated maltreatment.</b>	7.3%	7.2%	7.1%	6.9%	7.0%
<b>Percent of Children reunified with their natural families in less than twelve months of entry into care.</b>	86.9%	87.9%	87.2%	89.5%	85.0%



# CIBOLA COUNTY (REGION 1/GEORGIA SANCHEZ COUNTY MANGER)

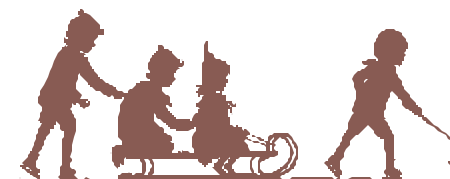
According to the US Census in 2005, Cibola County attained an overall population of 25,595 or 1.43% of the state's total population. There were 7,845 children in the county in 2005; this represents 1.5% of the state's total children under 18. While the whole county accounts for **1.5%** of the state's total children under 18, Cibola County had **2.49%** of the state's total children in care as of September 30,

	Race and Ethnicity			
	Cibola <sup>1</sup>		Total Population <sup>2</sup>	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Cibola	New Mexico
Total Population	8,304	2,737	25,595	1,854,938
White	45.6%	90.1%	39.6%	66.8%
Black	1.0%	1.4%	1.0%	1.9%
American Indian or Alaskan Native	51.8%	7.0%	40.3%	9.5%
Asian	0.0%	0.1%	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%	0.1%	0.1%
Some other Race	1.1%	1.0%	15.4%	17.0%
Hispanic or Latino			33.4%	42.1%
Under 18 yrs			7,845	511,768
% of Families Living under the poverty Level			21.5%	14.5%

Children In Care End 09/30/07 Cibola County		
HISPANIC	Yes	No
Percentage	40.3%	59.7%

RACE	Total	%
American Indian or Alaskan Native	36	58.1%
Black or African American	2	3.2%
White	24	38.7%
<b>Total</b>	<b>62</b>	



1. Source: U.S. Census Bureau, Population Division/Bureau of Business and Economic Research, Univ. of New Mexico.  
 2. Source: U.S. Census Bureau/State and County QuickFACTS

## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations <sup>1</sup>	Number of Children Victims	Victim Rate <sup>2</sup> per 1,000 children
<b>Cibola</b>	56	17 44.7%	21 55.3%	38	1.1%	33	16.8
<b>Region Total</b>	<b>724</b>	<b>240 32.5%</b>	<b>499 67.5%</b>	<b>739</b>	<b>20.4%</b>	<b>343</b>	<b>11.0</b>
<b>State Total</b>	<b>3,521</b>	<b>929 25.7%</b>	<b>2,686 74.3%</b>	<b>3,615</b>	<b>100.0%</b>	<b>1,426</b>	<b>11.1</b>

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.  
 2. For the quarterly *360 Degrees* County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual *360 Degrees* County Profiles Report this information is calculated, based on four quarter of data.

**HOW ARE WE DOING?** By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

# CIBOLA COUNTY (REGION 1/GEORGIA SANCHEZ COUNTY MANGER)

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08:

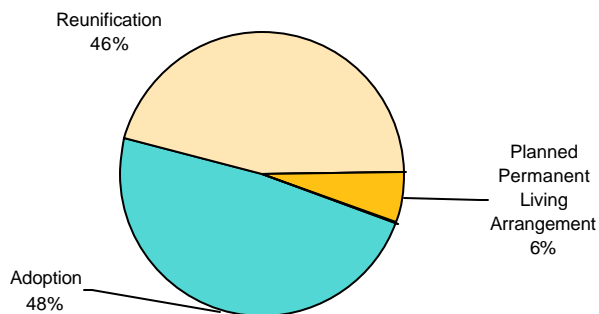
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
<b>Cibola</b>	22	16	72.7%	6	27.3%	3	3	100.0%	0	0.0%	99	26	26.3%	73	73.7%	124	45	36.3%	79	63.7%
Region Total	565	161	28.5%	404	71.5%	61	13	21.3%	48	78.7%	1,421	358	25.2%	1,063	74.8%	2,047	532	26.0%	1,515	74.0%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

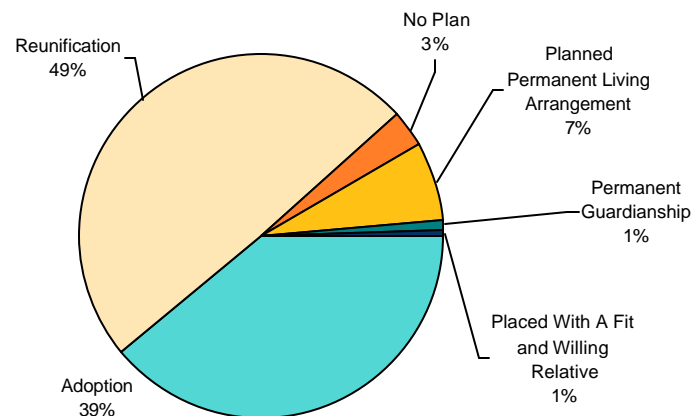
## PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
<b>Cibola</b>	0	0	11	14	29	6	7	16	15	17	20
Region Total	9	9	1,297	469	482	53	98	330	286	195	245
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**CIBOLA COUNTY**  
AS OF SEPTEMBER 30, 2007



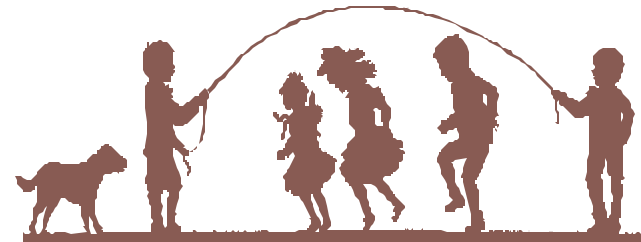
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**NEW MEXICO**  
AS OF SEPTEMBER 30, 2007



# CIBOLA COUNTY (REGION 1/GEORGIA SANCHEZ COUNTY MANGER)

## POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Cibola	Number	% of State Total
NUMBER OF CHILDREN IN CARE	62	2.49%
NUMBER OF FOSTER CARE PROVIDERS	15	1.60%
NUMBER OF ADOPTION PROVIDERS	7	0.43%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	33	1.36%
Permanent Plan Living Arrangement	4	0.17%



### ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>Cibola</b>	6	76	7.9%
Region Total	22	464	4.7%
State Total	67	2130	3.1%

### ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>Cibola</b>	5	19	26.3%
Region Total	21	203	10.3%
State Total	44	1026	4.3%

### CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
<b>Cibola</b>	0	0.00%	3	100.0%	3	0	0.0%
Region Total	23	37.70%	38	62.3%	61	18	29.5%
State Total	192	57.49%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

# CIBOLA COUNTY (REGION 1/GEORGIA SANCHEZ COUNTY MANGER)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Cibola	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	6	0	0.0%
Region Total	174	15	8.6%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%  
New Mexico SFY 08 Standard = No more than 7.0%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Cibola	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	5	0	0.0%
Region Total	105	9	8.6%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%  
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Cibola	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	85	1	1.18%
Region Total	928	3	0.32%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%  
New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Cibola	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	0	0	0.0%
Region Total	37	34	91.9%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%  
New Mexico SFY 08 State Standard = At or above 85.0%

## CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Cibola	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	18	17	94.4%
Region Total	281	230	81.9%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%  
New Mexico SFY 08 Standard = At or Above 86.7%

## CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Cibola	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	10	3	30.0%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%  
New Mexico SFY 08 Standard = At least 34.0%

# CIBOLA COUNTY (REGION 1/GEORGIA SANCHEZ COUNTY MANGER)

## PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT <sup>1</sup> SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 <sup>2</sup>	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>				<b>12-15</b>
<b>Cibola</b>	66	2.5	3.5	18.9
Region Total	537	24.5	30.5	17.6
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

## PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT <sup>1</sup> AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>												<b>12</b>	
<b>Cibola</b>	4.0	2.5	255	213	203	-16.5%	-4.7%	53.3	4.4	81.2	6.8	67.2	5.6
Region Total	25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5
State Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

1. Note: The Investigation worker case weight report is updated annually at the end of each calendar year.



# CIBOLA COUNTY (REGION 1/GEORGIA SANCHEZ COUNTY MANGER)

## CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
<b>Cibola</b>	13	2	32	5	0	7	0	0	59
Region Total	362	32	336	47	25	48	2	47	899
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:  
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:  
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:  
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree  
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care  
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:  
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:  
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care  
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care  
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

## PROVIDER PAYMENTS - 1ST QUARTER SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
<b>Cibola</b>	\$18,669	\$48,518	\$8,849	\$0	\$8,355	\$0	\$0	\$84,392	\$13,549
Region Total	\$695,508	\$500,384	\$73,865	\$23,773	\$68,361	\$874	\$78,069	\$1,440,834	\$273,956
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

# MCKINLEY COUNTY (REGION 1/JOLENE NATEWA COUNTY MANAGER)

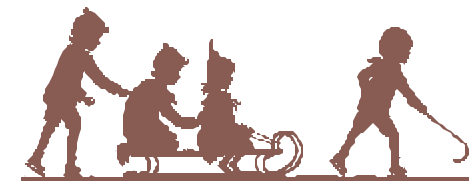
According to the US Census in 2005 McKinley, County attained an overall population of 74,798 or 4.00% of the state's total population. There were 28,411 children in the county in 2005; this represents 5.6 % of the state's total children under 18. While the whole county accounts for **5.6%** of the state's total children under 18, McKinley County had **1.72%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	McKinley <sup>1</sup>		Total Population <sup>2</sup>	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	McKinley	New Mexico
Total Population	27,647	3,071	74,798	1,854,938
White	14.2%	67.9%	16.4%	66.8%
Black	0.5%	1.4%	0.4%	1.9%
American Indian or Alaskan Native	83.7%	28.1%	74.7%	9.5%
Asian	0.0%	0.1%	0.5%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%	0.0%	0.1%
Some other Race	1.4%	2.2%	5.5%	17.0%
Hispanic or Latino			12.5%	42.1%
Under 18 yrs			28,411	511,768
% of Families Living under the poverty Level			31.9%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.  
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 McKinley County		
HISPANIC	Yes	No
Percentage	34.9%	65.1%

RACE	Total	%
American Indian or Alaskan Native	37	86.0%
White	6	14.0%
<b>Total</b>	<b>43</b>	



## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					County % of State Total Investigations <sup>2</sup>	Number of Children Victims	Victim Rate <sup>2</sup> per 1,000 children
		Substantiated		Unsubstantiated		Total Invest.			
<b>McKinley</b>	90	50	53.8%	43	46.2%	93	2.6%	67	9.4
Region Total	724	240	32.5%	499	67.5%	739	20.4%	343	11.0
State Total	3,521	929	25.7%	2,686	74.3%	3,615	100.0%	1,426	11.1

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.  
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

**HOW ARE WE DOING?** By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

# MCKINLEY COUNTY (REGION 1/JOLENE NATEWA COUNTY MANAGER)

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

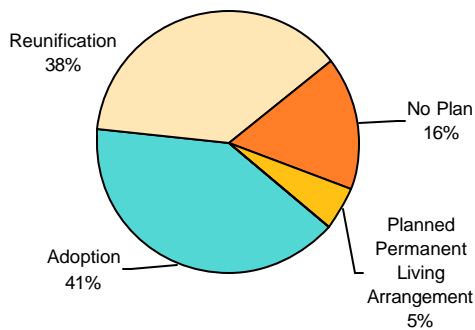
County	Physical Abuse					Sexual Abuse					Physical Neglect					Totals				
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
<b>McKinley</b>	75	29	38.7%	46	61.3%	6	0	0.0%	6	100.0%	177	75	42.4%	102	57.6%	258	104	40.3%	154	59.7%
<b>Region Total</b>	565	161	28.5%	404	71.5%	61	13	21.3%	48	78.7%	1,421	358	25.2%	1,063	74.8%	2,047	532	26.0%	1,515	74.0%
<b>State Total</b>	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

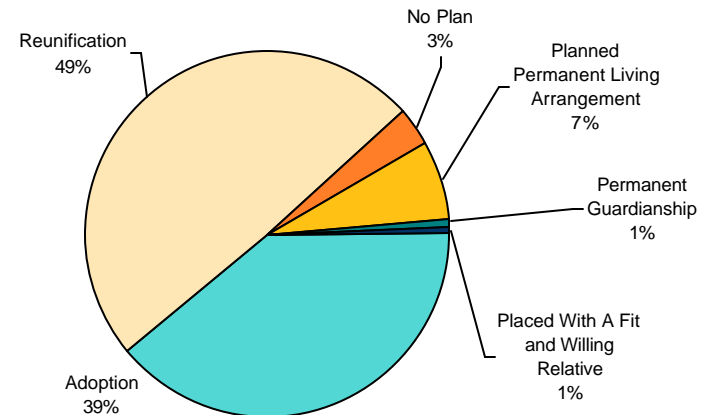
## PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
<b>McKinley</b>	0	0	46	30	21	3	3	15	37	20	31
<b>Region Total</b>	9	9	1,297	469	482	53	98	330	286	195	245
<b>State Total</b>	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**MCKINLEY COUNTY**  
AS OF SEPTEMBER 30, 2007



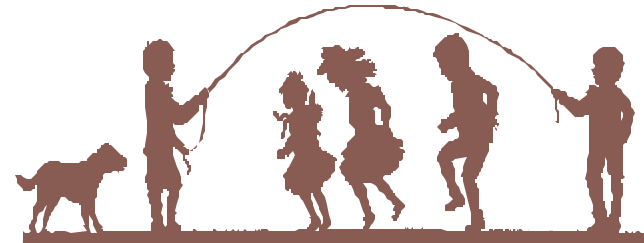
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**NEW MEXICO**  
AS SEPTEMBER 30, 2007



# MCKINLEY COUNTY (REGION 1/JOLENE NATEWA COUNTY MANAGER)

## POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County McKinley	Number	% of State Total
NUMBER OF CHILDREN IN CARE	43	1.73%
NUMBER OF FOSTER CARE PROVIDERS	17	1.81%
NUMBER OF ADOPTION PROVIDERS	12	0.74%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	15	0.62%
Permanent Plan Living Arrangement	2	0.08%



### ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>McKinley</b>	0	24	0.0%
Region Total	22	464	4.7%
State Total	67	2130	3.1%

### ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>McKinley</b>	0	4	0.0%
Region Total	21	203	10.3%
State Total	44	1026	4.3%

### CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
<b>McKinley</b>	0	0.00%	10	100.0%	10	0	0.0%
Region Total	23	37.70%	38	62.3%	61	18	29.5%
State Total	192	57.49%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

# MCKINLEY COUNTY (REGION 1/JOLENE NATEWA COUNTY MANAGER)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County McKinley	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	37	4	10.8%
Region Total	174	15	8.6%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%  
New Mexico SFY 08 Standard = No more than 7.0%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County McKinley	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	36	4	11.1%
Region Total	105	9	8.6%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%  
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County McKinley	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	156	1	0.64%
Region Total	928	3	0.32%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%  
New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County McKinley	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	14	11	78.6%
Region Total	37	34	91.9%
State Total	421	378	89.8%

Round 1 Federal National Standard = At or above 76.2%  
New Mexico SFY 08 State Standard = At or above 85.0%

## CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County McKinley	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	49	47	95.9%
Region Total	281	230	81.9%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%  
New Mexico SFY 08 Standard = At or Above 86.7%

## CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County McKinley	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	10	3	30.0%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%  
New Mexico SFY 08 Standard = At least 34.0%

# MCKINLEY COUNTY (REGION 1/JOLENE NATEWA COUNTY MANAGER)

## PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT <sup>1</sup> SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 <sup>2</sup>	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>				<b>12-15</b>
McKinley	40	3	3	13.3
Region Total	537	24.5	30.5	17.6
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

## PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT\* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly			
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06			
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>								<b>12</b>							
McKinley	4.0	4.0	471	424	415	-10.0%	-2.1%	106.0	8.8	103.8	8.6	104.9	8.7		
Region Total	25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5		
State Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9		

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

# MCKINLEY COUNTY (REGION 1/JOLENE NATEWA COUNTY MANAGER)

## CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
<b>McKinley</b>	27	3	49	2	0	8	0	0	89
<b>Region Total</b>	362	32	336	47	25	48	2	47	899
<b>State Total</b>	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

## Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
<b>McKinley</b>	\$41,575	\$66,098	\$3,540	\$0	\$10,312	\$0	\$0	\$121,525	\$11,260
<b>Region Total</b>	\$695,508	\$500,384	\$73,865	\$23,773	\$68,361	\$874	\$78,069	\$1,440,834	\$273,956
<b>State Total</b>	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

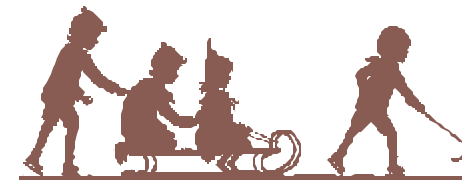
Note: Adoption Payments include both pre-adoption and post adoption.

# SAN JUAN COUNTY (REGION 1/NICOLE GARCIA COUNTY MANAGER)

According to the US Census in 2005, San Juan County attained an overall population of 113,801 or 6.54% of the state's total population. There were 37,133 children in the county in 2005; this represents 7.3% of the state's total children under 18. While the whole county accounts for 7.3% of the state's total children under 18, San Juan County had **10.12%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	San Juan <sup>1</sup>		Total Population <sup>2</sup>	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	San Juan	New Mexico
Total Population	41,008	7,453	113,801	1,854,938
White	48.1%	88.7%	52.8%	66.8%
Black	0.8%	1.7%	0.4%	1.9%
American Indian or Alaskan Native	48.4%	6.7%	36.9%	9.5%
Asian	0.3%	0.3%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.1%	0.3%	0.0%	0.1%
Some other Race	2.3%	2.2%	6.8%	17.0%
Hispanic or Latino			15.0%	42.1%
Under 18 yrs			37,133	511,768
% of Families Living under the poverty Level			18.0%	14.5%

Children In Care End 09/30/07 San Juan County		
HISPANIC	Yes	No
Percentage	19.4%	80.6%
RACE		%
American Indian or Alaskan Native	97	38.5%
Asian, Pacific Islander, White	1	0.4%
Black or African American	14	5.6%
Unable to Determine	7	2.8%
White	133	52.8%
Total	252	



1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
2. Source: U.S. Census Bureau\State and County QuickFACTS

## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations						County % of State Total Investigations <sup>1</sup>	Number of Children Victims	Victim Rate <sup>2</sup> per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated	Total Invest.			
San Juan	197	60	24.8%	182	75.2%	242	6.7%	89	9.6	
Region Total	724	240	32.5%	499	67.5%	739	20.4%	343	11.0	
State Total	3,521	929	25.7%	2,686	74.3%	3,615	100.0%	1,426	11.1	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

**HOW ARE WE DOING?** By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.



# SAN JUAN COUNTY (REGION 1/NICOLE GARCIA COUNTY MANAGER)

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

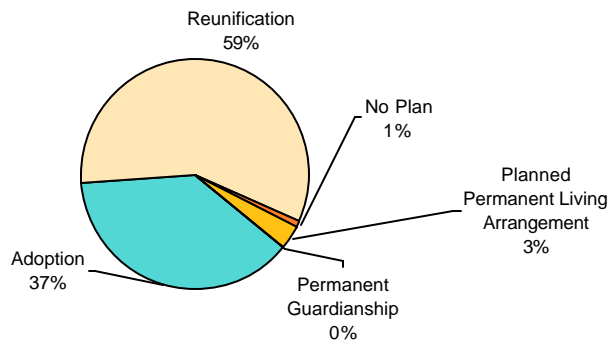
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
San Juan	197	48	24.4%	149	75.6%	17	3	17.6%	14	82.4%	470	83	17.7%	387	82.3%	684	134	19.6%	550	80.4%
Region Total	565	161	28.5%	404	71.5%	61	13	21.3%	48	78.7%	1,421	358	25.2%	1,063	74.8%	2,047	532	26.0%	1,515	74.0%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

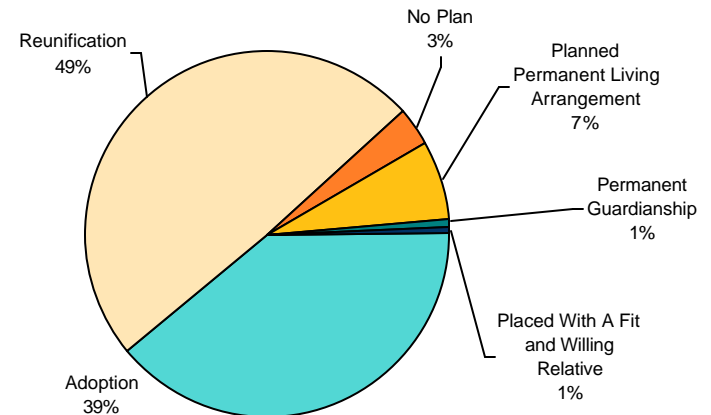
## PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
San Juan	0	0	537	46	56	2	9	45	94	56	71
Region Total	9	9	1,297	469	482	53	98	330	286	195	245
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**SAN JUAN COUNTY**  
 AS OF SEPTEMBER 30, 2007



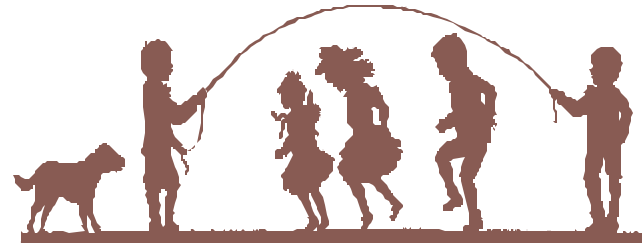
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
**NEW MEXICO**  
 AS OF SEPTEMBER 30, 2007



# SAN JUAN COUNTY (REGION 1/NICOLE GARCIA COUNTY MANAGER)

## POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County San Juan	Number	% of State Total
NUMBER OF CHILDREN IN CARE	252	10.12%
NUMBER OF FOSTER CARE PROVIDERS	44	4.69%
NUMBER OF ADOPTION PROVIDES	36	2.22%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	92	3.80%
Permanent Plan Living Arrangement	8	0.33%



### ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
San Juan	10	203	4.9%
Region Total	22	464	4.7%
State Total	67	2130	3.1%

### ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
San Juan	15	96	15.6%
Region Total	21	203	10.3%
State Total	44	1026	4.3%

### CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
San Juan	17	54.84%	14	45.2%	31	16	51.6%
Region Total	23	37.70%	38	62.3%	61	18	29.5%
State Total	192	57.49%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

# SAN JUAN COUNTY (REGION 1/NICOLE GARCIA COUNTY MANAGER)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County San Juan	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	48	3	6.3%
Region Total	174	15	8.6%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%  
 New Mexico SFY 08 Standard = No more than 7.0%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County San Juan	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	37	0	0.0%
Region Total	105	9	8.6%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%  
 New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County San Juan	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	400	1	0.25%
Region Total	928	3	0.32%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%  
 New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County San Juan	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	11	11	100.0%
Region Total	37	34	91.9%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%  
 New Mexico SFY 08 State Standard = At or above 85.0%

## CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County San Juan	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	126	102	81.0%
Region Total	281	230	81.9%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%  
 New Mexico SFY 08 Standard = At or Above 86.7%

## CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County San Juan	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	7	1	14.3%
Region Total	10	3	30.0%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%  
 New Mexico SFY 08 Standard = At least 34.0%

# SAN JUAN COUNTY (REGION 1/JOLENE NATEWA COUNTY MANAGER)

## PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT<sup>1</sup> SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 <sup>2</sup>	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>				<b>12-15</b>
San Juan	254	9	12	21.2
Region Total	537	24.5	30.5	17.6
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

## PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT\* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly	
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06	
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>								<b>12</b>					
San Juan	6.0	8.0	1,205	1,177	986	-2.3%	-16.2%	196.2	16.3	123.3	10.3	159.7	13.3
Region Total	25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5
State Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

# SAN JUAN COUNTY (REGION 1/NICOLE GARCIA COUNTY MANAGER)

## CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
<b>San Juan</b>	84	9	135	24	22	25	2	11	312
Region Total	362	32	336	47	25	48	2	47	899
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption: Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care: Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living: Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree: Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care: Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships: These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal: For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care: Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care: Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

## Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
<b>San Juan</b>	\$104,703	\$197,951	\$37,890	\$22,759	\$35,294	\$792	\$18,427	\$417,816	\$112,866
Region Total	\$695,508	\$500,384	\$73,865	\$23,773	\$68,361	\$874	\$78,069	\$1,440,834	\$273,956
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

# SANDOVAL COUNTY (REGION 1/JULIE BODENNER COUNTY MANAGER)

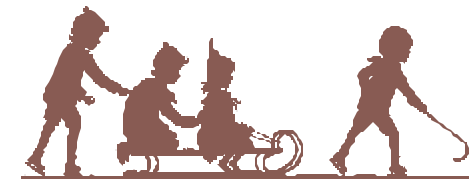
According to the US Census in 2005, Sandoval County attained an overall population of 89,908 or 4.85% of the state's total population. There were 26,590 children in the county in 2005; this represents 5.2% of the state's total children under 18. While the whole county accounts for **5.2%** of the state's total children under 18, Sandoval County had **1.53%** of the state's total children in care as of September 30, 2007.

	Race and Ethnicity			
	Sandoval <sup>1</sup>		Total Population <sup>2</sup>	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Sandoval	New Mexico
Total Population	30,606	11,412	89,908	1,854,938
White	73.2%	93.8%	65.1%	66.8%
Black	2.2%	1.7%	1.7%	1.9%
American Indian or Alaskan Native	20.3%	2.4%	16.3%	9.5%
Asian	1.1%	0.5%	1.0%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.3%	0.1%	0.1%
Some other Race	2.9%	1.4%	12.4%	17.0%
Hispanic or Latino			29.4%	42.1%
Under 18 yrs			26,590	511,768
% of Families Living under the poverty Level			9.0%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.  
 2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Sandoval County		
HISPANIC	Yes	No
Percentage	44.7%	55.3%

RACE	Total	%
American Indian or Alaskan Native	2	5.3%
Black or African American	6	15.8%
White	30	78.9%
<b>Total</b>	<b>38</b>	



## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations						Victim Rate <sup>2</sup> per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations <sup>1</sup>	Number of Children Victims		
<b>Sandoval</b>	192	29 19.0%	124 81.0%	153	4.2%	34	5.1	
<b>Region Total</b>	724	240 32.5%	499 67.5%	739	20.4%	343	11.0	
<b>State Total</b>	3,521	929 25.7%	2,686 74.3%	3,615	100.0%	1,426	11.1	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.  
 2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

**HOW ARE WE DOING?** By comparing "total Investigations " for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

# SANDOVAL COUNTY (REGION 1/JULIE BODENNER COUNTY MANAGER)

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

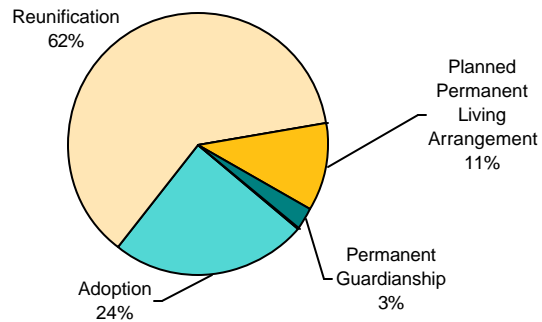
County	Physical Abuse				Sexual Abuse				Physical Neglect				Totals							
	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%	Total	Substantiated	Unsubstantiated	%				
Sandoval	99	14	14.1%	85	85.9%	14	1	7.1%	13	92.9%	240	39	16.3%	201	83.8%	353	54	15.3%	299	84.7%
Region Total	565	161	28.5%	404	71.5%	61	13	21.3%	48	78.7%	1,421	358	25.2%	1,063	74.8%	2,047	532	26.0%	1,515	74.0%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

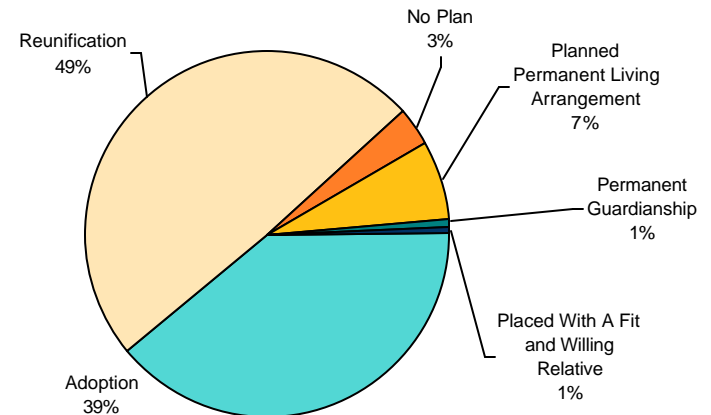
## PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days					Pending Less Than 30 Days			
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Sandoval	6	5	228	103	113	7	31	75	47	48	70
Region Total	9	9	1,297	469	482	53	98	330	286	195	245
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
SANDOVAL COUNTY  
AS OF SEPTEMBER 30, 2007



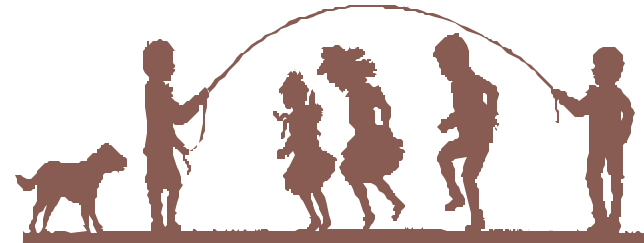
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
NEW MEXICO  
AS OF SEPTEMBER 30, 2007



# SANDOVAL COUNTY (REGION 1/JULIE BODENNER COUNTY MANAGER)

## POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Sandoval	Number	% of State Total
NUMBER OF CHILDREN IN CARE	38	1.53%
NUMBER OF FOSTER CARE PROVIDERS	40	4.26%
NUMBER OF ADOPTION PROVIDERS	62	3.82%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	9	0.37%
Permanent Plan Living Arrangement	4	0.17%



### ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Sandoval	0	27	0.0%
Region Total	22	464	4.7%
State Total	67	2130	3.1%

### ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Sandoval	0	42	0.0%
Region Total	21	203	10.3%
State Total	44	1026	4.3%

### CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
Sandoval	2	40.00%	3	60.0%	5	2	40.0%
Region Total	23	37.70%	38	62.3%	61	18	29.5%
State Total	192	57.49%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.



# SANDOVAL COUNTY (REGION 1/JULIE BODENNER COUNTY MANAGER)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Sandoval	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	16	2	12.5%
Region Total	174	15	8.6%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%  
New Mexico SFY 08 Standard = No more than 7.0%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Sandoval	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	10	0	0.0%
Region Total	105	9	8.6%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%  
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Sandoval	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY 08	74	0	0.00%
Region Total	928	3	0.32%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%  
New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Sandoval	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	7	7	100.0%
Region Total	37	34	91.9%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%  
New Mexico SFY 08 State Standard = At or above 85.0%

## CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Sandoval	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	29	22	75.9%
Region Total	281	230	81.9%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%  
New Mexico SFY 08 Standard = At or Above 86.7%

## CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Sandoval	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	2	2	100.0%
Region Total	10	3	30.0%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%  
New Mexico SFY 08 Standard = At least 34.0%

# SANDOVAL COUNTY (REGION 1/JULIE BODENNER COUNTY MANAGER)

## PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT <sup>1</sup> SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 <sup>2</sup>	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>				<b>12-15</b>
Sandoval	39	4	4	9.8
Region Total	537	24.5	30.5	17.6
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

## PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT\* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>											<b>12</b>			
Sandoval	4.0	5.0	724	689	656	-4.8%	-4.8%	172.3	14.4	131.2	10.9	151.7	12.6	
Region Total	25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5	
State Totals/Avg	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

# SANDOVAL COUNTY (REGION 1/JULIE BODENNER COUNTY MANAGER)

## CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
<b>Sandoval</b>	105	6	39	8	1	0	0	0	159
Region Total	362	32	336	47	25	48	2	47	899
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:  
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:  
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:  
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree  
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care  
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:  
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:  
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care  
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care  
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

## Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
<b>Sandoval</b>	\$249,579	\$49,330	\$11,631	\$1,015	\$0	\$0	\$0	\$311,554	\$30,195
Region Total	\$695,508	\$500,384	\$73,865	\$23,773	\$68,361	\$874	\$78,069	\$1,440,834	\$273,956
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

# TORRANCE COUNTY (REGION 1/VALERIE LOPEZ ACTING COUNTY MANAGER)

According to the US Census in 2005, Torrance County attained an overall population of 16,911 or 0.91% of the state's total population. There were 5,135 children in the county in 2005; this represents 1.0% of the state's total children under 18. While the whole county accounts for **1.0%** of the state's total children under 18, Torrance County had **0.80%** of the state's total children in care as of September 30, 2007.

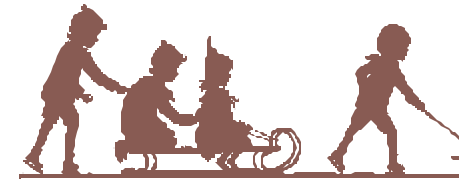
	Race and Ethnicity			
	Torrance <sup>1</sup>		Total Population <sup>2</sup>	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Torrance	New Mexico
Total Population	4,760	2,147	16,911	1,854,938
White	92.5%	95.2%	73.9%	66.8%
Black	1.6%	1.7%	1.7%	1.9%
American Indian or Alaskan Native	3.4%	1.7%	2.1%	9.5%
Asian	0.4%	0.0%	0.3%	1.1%
Native Hawaiian or Other Pacific Islander	0.0%	0.1%	0.1%	0.1%
Some other Race	2.0%	1.2%	17.9%	17.0%
Hispanic or Latino			37.2%	42.1%
Under 18 yrs			5,135	511,768
% of Families Living under the poverty Level			15.2%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Torrance County		
HISPANIC	Yes	No
Percentage	30.0%	70.0%

RACE	Total	%
American Indian or Alaskan Native	1	5.0%
Black or African American	2	10.0%
Unable to Determine	1	5.0%
White	16	80.0%
Total	20	



## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations					County % of State Total Investigations <sup>1</sup>	Number of Children Victims	Victim Rate <sup>2</sup> per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	County % of State Total Investigations <sup>1</sup>	Number of Children Victims			
Torrance	34	12 21.4%	44 78.6%	56	1.5%	15	11.7		
Region Total	724	240 32.5%	499 67.5%	739	20.4%	343	11.0		
State Total	3,521	929 25.7%	2,686 74.3%	3,615	100.0%	1,426	11.1		

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

**HOW ARE WE DOING?** By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

# TORRANCE COUNTY (REGION 1/VALERIE LOPEZ ACTING COUNTY MANAGER)

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

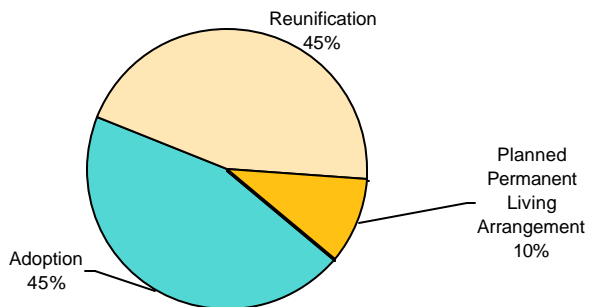
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Torrance	56	5	8.9%	51	91.1%	8	1	12.5%	7	87.5%	114	18	15.8%	96	84.2%	178	24	13.5%	154	86.5%
Region Total	565	161	28.5%	404	71.5%	61	13	21.3%	48	78.7%	1,421	358	25.2%	1,063	74.8%	2,047	532	26.0%	1,515	74.0%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

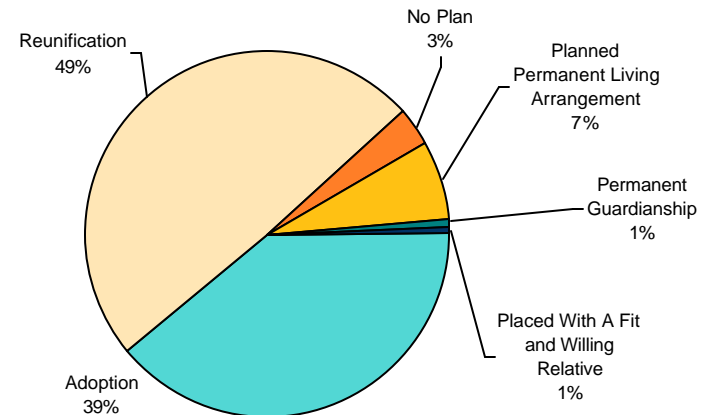
## PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Torrance	0	0	13	4	0	0	0	0	26	6	12
Region Total	9	9	1,297	469	482	53	98	330	286	195	245
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
TORRANCE COUNTY  
AS OF SEPTEMBER 30, 2007



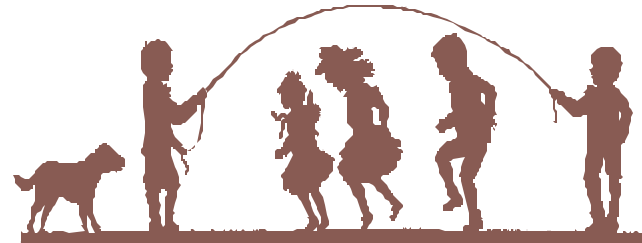
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
NEW MEXICO  
AS SEPTEMBER 30, 2007



# TORRANCE COUNTY (REGION 1/VALERIE LOPEZ ACTING COUNTY MANAGER)

## POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Torrance	Number	% of State Total
NUMBER OF CHILDREN IN CARE	20	0.80%
NUMBER OF FOSTER CARE PROVIDERS	8	0.85%
NUMBER OF ADOPTION PROVIDERS	16	0.99%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	9	0.37%
Permanent Plan Living Arrangement	2	0.08%



### ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>Torrance</b>	0	19	0.0%
Region Total	22	464	4.7%
State Total	67	2130	3.1%

### ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
<b>Torrance</b>	0	16	0.0%
Region Total	21	203	10.3%
State Total	44	1026	4.3%

### CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%	#	#	%
<b>Torrance</b>	0	0.00%	0	0.0%	0	0	0.0%
Region Total	23	37.70%	38	62.3%	61	18	29.5%
State Total	192	57.49%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

# TORRANCE COUNTY (REGION 1/VALERIE LOPEZ ACTING COUNTY MANAGER)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Torrance	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	6	0	0.0%
Region Total	174	15	8.6%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%  
New Mexico SFY 08 Standard = No more than 7.0%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Torrance	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	1	0	0.0%
Region Total	105	9	8.6%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%  
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Torrance	Total # of Children in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY08	49	0	0.00%
Region Total	928	3	0.32%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%  
New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Torrance	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	0	0	0.0%
Region Total	37	34	91.9%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%  
New Mexico SFY 08 State Standard = At or above 85.0%

## CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Torrance	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	5	4	80.0%
Region Total	281	230	81.9%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%  
New Mexico SFY 08 Standard = At or Above 86.7%

## CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Torrance	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	0	0	0.0%
Region Total	10	3	30.0%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%  
New Mexico SFY 08 Standard = At least 34.0%

# TORRANCE COUNTY (REGION 1/ARLEEN LUCERO COUNTY MANAGER)

## PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT <sup>1</sup> SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 <sup>2</sup>	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>				<b>12-15</b>
Torrance	22	1	2	11.0
Region Total	537	24.5	30.5	17.6
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

## PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT\* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/ Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/ CY05	CY05/ CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>											<b>12</b>			
Torrance	3.0	3.0	215	206	196	-4.2%	-4.9%	68.7	5.7	65.3	5.4	67.0	5.6	
Region Total	25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5	
State Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.



# TORRANCE COUNTY (REGION 1/VALERIE LOPEZ ACTING COUNTY MANAGER)

## CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
<b>Torrance</b>	45	1	13	4	0	1	0	0	64
<b>Region Total</b>	362	32	336	47	25	48	2	47	899
<b>State Total</b>	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:  
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:  
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:  
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree  
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care  
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:  
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:  
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care  
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care  
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

## Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
<b>Torrance</b>	\$68,857	\$25,748	\$6,646	\$0	\$1,935	\$0	\$0	\$103,186	\$9,581
<b>Region Total</b>	\$695,508	\$500,384	\$73,865	\$23,773	\$68,361	\$874	\$78,069	\$1,440,834	\$273,956
<b>State Total</b>	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.

# VALENCIA COUNTY (REGION 1/ARLEEN LUCERO)

According to the US Census in 2005, Valencia County attained an overall population of 66,152 or 3.57% of the state's total population. There were 19,936 children in the county in 2005; this represents 3.9% of the state's total children under 18. While the whole county accounts for **3.9%** of the state's total children under 18, Valencia County had **4.50%** of the state's total children in care as of September 30, 2007.

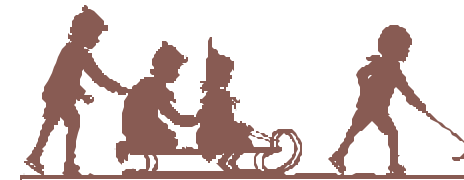
	Race and Ethnicity			
	Valencia <sup>1</sup>		Total Population <sup>2</sup>	
	Children Under 19 yrs	Children Under 19 yrs of Hispanic Origin	Valencia	New Mexico
Total Population	20,513	13,283	66,152	1,854,938
White	91.1%	95.1%	66.5%	66.8%
Black	1.6%	1.0%	1.3%	1.9%
American Indian or Alaskan Native	4.6%	2.1%	3.3%	9.5%
Asian	0.4%	0.2%	0.4%	1.1%
Native Hawaiian or Other Pacific Islander	0.2%	0.2%	0.1%	0.1%
Some other Race	2.1%	1.3%	23.9%	17.0%
Hispanic or Latino			55.0%	42.1%
Under 18 yrs			19,936	511,768
% of Families Living under the poverty Level			13.5%	14.5%

1. Source: U.S. Census Bureau, Population Division\Bureau of Business and Economic Research, Univ. of New Mexico.
2. Source: U.S. Census Bureau\State and County QuickFACTS

Children In Care End 09/30/07 Valencia County		
HISPANIC	Yes	No
Percentage	58.0%	42.0%

RACE	Total	%
American Indian or Alaskan Native	1	5.0%
Black or African American	2	10.0%
Unable to Determine	1	5.0%
White	16	80.0%
Total	20	



## PROTECTIVE SERVICES REPORTS AND INVESTIGATIONS - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

County	Accepted Reports	Investigations						County % of State Total Investigations <sup>1</sup>	Number of Children Victims	Victim Rate <sup>2</sup> per 1,000 children
		Substantiated	Unsubstantiated	Total Invest.	Substantiated	Unsubstantiated	Total Invest.			
Valencia	155	72	45.9%	85	54.1%	157	4.3%	105	21.1	
Region Total	724	240	32.5%	499	67.5%	739	20.4%	343	11.0	
State Total	3,521	929	25.7%	2,686	74.3%	3,615	100.0%	1,426	11.1	

Note: Not all "accepted reports" result in investigations completed during the period under review.

1. Both County and Regional data are calculated as a % of the State's total investigations for the period under review.
2. For the quarterly 360 Degrees County Profiles Report this information is calculated by annualizing the quarterly data. For the SFY Annual 360 Degrees County Profiles Report this information is calculated, based on four quarter of data.

**HOW ARE WE DOING?** By comparing "total Investigations" for the quarter with "accepted reports" for the quarter, you can get a **sense** of work flow. To get a further sense of work flow, also review the cases with a "pending over 30 days" status and the case weight information.

# VALENCIA COUNTY (REGION 1/ARLEEN LUCERO)

## CPS ALLEGATION TYPES OF CHILD MALTREATMENT - QUARTER 1 SFY 08: JULY - SEPTEMBER 2007

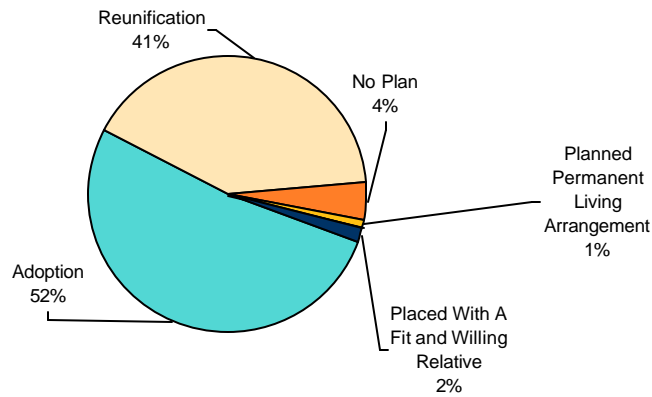
County	Physical Abuse					Sexual Abuse					Physical Neglect				Totals					
	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated	Total	Substantiated	Unsubstantiated					
Valencia	116	49	42.2%	67	57.8%	13	5	38.5%	8	61.5%	321	117	36.4%	204	63.6%	450	171	38.0%	279	62.0%
Region Total	565	161	28.5%	404	71.5%	61	13	21.3%	48	78.7%	1,421	358	25.2%	1,063	74.8%	2,047	532	26.0%	1,515	74.0%
State Total	2,753	607	22.0%	2,146	78.0%	355	58	16.3%	297	83.7%	6,995	1,681	24.0%	5,314	76.0%	10,103	2,346	23.2%	7,757	76.8%

Note: In every investigation there may be multiple allegations of maltreatment for one or more children. In counties with small populations, very small numbers in any category may render suspect any data collected during the period under review.

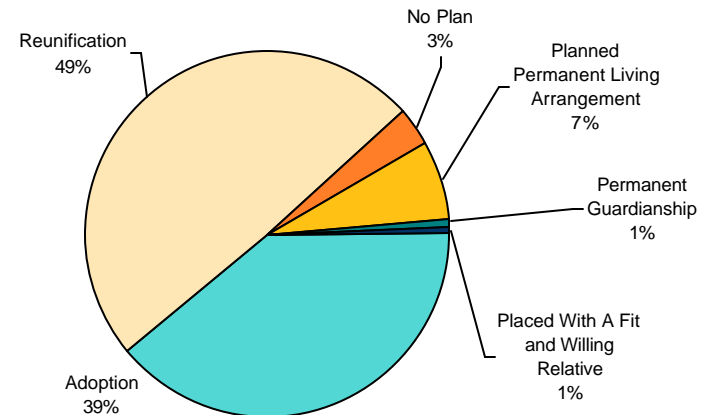
## PENDING INVESTIGATIONS : SEPTEMBER 2007

County	Reports Without An Investigation After 30 days		Pending Over 30 Days						Pending Less Than 30 Days		
	08/07	09/07	Baseline 11/04 Total	08/07 Total	09/07 Total	Priority Levels 09/07			Baseline 11/04 Total	08/07 Total	09/07 Total
						E	P1	P2			
Valencia	3	4	462	272	263	35	48	179	67	48	41
Region Total	9	9	1,297	469	482	53	98	330	286	195	245
State Total	11	10	4,917	1,423	1,455	183	265	1,005	1,296	1,039	1,256

PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
VALENCIA COUNTY  
AS SEPTEMBER 30, 2007



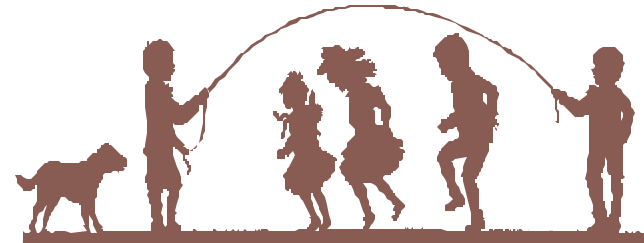
PERMANENCY PLAN GOALS OF CHILDREN IN CUSTODY  
NEW MEXICO  
AS OF SEPTEMBER 30, 2007



# VALENCIA COUNTY (REGION 1/ARLEEN LUCERO)

## POINT IN TIME MEASURES: SEPTEMBER 30, 2007

County Valencia	Number	% of State Total
NUMBER OF CHILDREN IN CARE	112	4.50%
NUMBER OF FOSTER CARE PROVIDERS	52	5.54%
NUMBER OF ADOPTION PROVIDERS	68	4.19%
NUMBER OF CHILDREN WITH A PLAN OF ADOPTION	61	2.52%
Permanent Plan Living Arrangement	1	0.04%



### ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	ADOPTION MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Valencia	6	115	5.2%
Region Total	22	464	4.7%
State Total	67	2130	3.1%

### ADOPTION AND ADOLESCENT RESOURCE TEAM –1ST QUARTER SFY 08

	INDEPENDENT LIVING MEASURES NOT ACHIEVED	Total Cases	Not Achieved as % of Total Cases
Valencia	1	26	3.8%
Region Total	21	203	10.3%
State Total	44	1026	4.3%

### CHILDREN IN AN OUT OF HOME PLACEMENT FOR MORE THAN TEN DAYS WITH AN INITIAL EPSDT EXAMINATION 1ST QUARTER SFY 08

County	Children With Initial EPSDT Exam During Reporting Period		Children Without Initial EPSDT Exam During Reporting Period		Total Children in Out of Home Placement > Than 10 Days	Children with Initial EPSDT Within 30 Days	
	#	%	#	%		#	%
Valencia	4	33.33%	8	66.7%	12	0	0.0%
Region Total	23	37.70%	38	62.3%	61	18	29.5%
State Total	192	57.49%	142	42.5%	334	151	45.2%

Report counts all children entering care during the parameter period and remaining in care more than 10 days.

# VALENCIA COUNTY (REGION 1/ARLEEN LUCERO)

## RECURRENCE OF SUBSTANTIATED MALTREATMENT WITHIN 6 MONTHS OF A PREVIOUSLY SUBSTANTIATED REPORT OF MALTREATMENT

County Valencia	Total # of Maltreatment Victims	# With Recurrence	% With Recurrence
1st Qtr SFY 08	61	6	9.8%
Region Total	174	15	8.6%
State Total	722	50	6.9%

Round 1 Federal National Standard = No more than 6.1%  
New Mexico SFY 08 Standard = No more than 7.0%

## CHILDREN REENTERING CARE WITHIN TWELVE MONTHS OF A PRIOR EPISODE

County Valencia	Total Entering Care #	# Reentering Within 12 Months	% Reentering Within 12 Months
1st Qtr SFY 08	16	5	31.3%
Region Total	105	9	8.6%
State Total	557	76	13.6%

Round 1 Federal National Standard = No More than 8.6%  
New Mexico SFY 08 Standard = No Standard

Note: SFY = State Fiscal Year. In New Mexico the State Fiscal year is July 1 through June 30 of the following year.

## CHILDREN MALTREATED IN FOSTER CARE (PERFORMANCE OVER 12 MONTHS)

County Valencia	Total # of Chil- dren in Care	# Maltreated	% of Maltreated in Foster Care
1st Qtr SFY08	164	0	0.00%
Region Total	928	3	0.32%
State Total	4,742	26	0.55%

Round 1 Federal National Standard = No more than 0.57%  
New Mexico SFY08 State Standard = No more than 0.57%

## CHILDREN REUNIFIED IN LESS THAN TWELVE MONTHS OF ENTRY INTO CARE

County Valencia	Total # Reunified	# Reunified less than 12 mos	% Reunified less than 12 mos
1st Qtr SFY 08	5	5	100.0%
Region Total	37	34	91.9%
State Total	237	212	89.5%

Round 1 Federal National Standard = At or above 76.2%  
New Mexico SFY 08 State Standard = At or above 85.0%

## CHILDREN IN FOSTER CARE FOR UP TO 12 MONTHS WITH NO MORE THAN TWO PLACEMENT SETTING

County Valencia	Total	# With Two or Fewer	% With Two or Fewer
1st Qtr SFY 08	54	38	70.4%
Region Total	281	230	81.9%
State Total	2838	2280	80.3%

Round 1 Federal National Standard = At or Above 86.7%  
New Mexico SFY 08 Standard = At or Above 86.7%

## CHILDREN WITH A FINALIZED ADOPTION WITHIN 24 MONTHS OF ENTRY INTO CARE

County Valencia	Total # Adopted	# <24 mos.	% <24 mos.
1st Qtr SFY 08	1	0	0.0%
Region Total	10	3	30.0%
State Total	71	27	38.0%

Round 1 Federal National Standard = at least 32.0%  
New Mexico SFY 08 Standard = At least 34.0%

# VALENCIA COUNTY (REGION 1/VALREE LOPEZ COUNTY MANGER)

## PROTECTIVE SERVICES PERMANENCY WORKER CASE WEIGHT REPORT<sup>1</sup> SM0904 SEPTEMBER 2007

County	Number of Children in Custody As of 09/30/07 <sup>2</sup>	Number of Permanency Worker Positions 12/06	Number of Permanency Worker Positions Including New Positions As of 09/30/07	Number of Children per Permanency Worker As of 09/07
<b>CWLA Recommended Permanency Worker-To - Child Ratio</b>				<b>12-15</b>
Valencia	116	5	6	19.3
Region Total	537	24.5	30.5	17.6
State Total	2,585	129.5	147.5	17.5



Source: SM0904 September 2007 monthly report.

1. Includes FTE positions responsible for Permanency Planning

2. Statewide the number of children in care includes 140 children with "No Plan."

## PROTECTIVE SERVICES INVESTIGATION WORKER CASE WEIGHT REPORT\* AS OF 12/31/06

County	# of PS Investigation Worker Positions		PS Accepted Reports			% of Increase/Decrease in Investigations		Investigations per PS Investigation Worker				Two Year Average Investigation Worker Caseload Annual/Monthly		
	CY05	CY06	CY04	CY05	CY06	CY04/CY05	CY05/CY06	CY05 Avg per Yr	CY05 Ave Invest./ Mo	CY06 Avg per Yr	CY06 Ave Invest./ Mo	CY05/CY06		
<b>CWLA Recommended Investigation Worker-To - Child Ratio</b>											<b>12</b>			
Valencia	4.0	5.0	848	791	645	-6.7%	-18.5%	197.8	16.5	129.0	10.8	163.4	13.6	
Region Total	25.0	27.5	3718	3500	3101	-5.9%	-11.4%	140.0	11.7	112.8	9.4	126.4	10.5	
State Totals/Avgs	122.0	133.0	18,655	17,550	15,678	-5.9%	-10.7%	143.9	12.0	117.9	9.8	130.9	10.9	

Note: That the Investigation worker case weight report is updated annually at the end of each calendar year.

# VALENCIA COUNTY (REGION 1/ARLEEN LUCERO)

## CURRENT PLACEMENT OF CHILDREN BEING SERVED BY PROTECTIVE SERVICES AS OF SEPTEMBER 30, 2007

County	Adoption		Foster Care	Independent Living	Institutional Care	IV E Guardianship/Tribal	Residential Treatment Care	Treatment Foster Care	Total
	Post Decree	Pre Decree							
Valencia	88	11	68	4	2	7	0	36	216
Region Total	362	32	336	47	25	48	2	47	899
State Total	3,200	243	1,549	225	96	185	49	303	5,850

- Pre-Adoption:  
Children who are in an Adoptive family home and have an adoptive agreement signed and in effect.
- Foster Care:  
Children who are in the custody of the State and reside in an out-of-home setting. Foster Care may include Family Foster Care, Specialized Foster Care, Emergency Foster Care and Relative Home placements.
- Independent Living:  
Youth living independently and not residing in a traditional Foster Care placement. These children have a service type of maintenance, and can range from ages 16-21.
- Post Decree  
Children whose families have met all requirements for adoption, including the final adoptive decree issued by the court.
- Institutional Care  
Institutional Care may include Crisis Shelter, Emergency Shelter and Group Home placements.
- Title IV-E Guardianships:  
These children were part of the federally sponsored IV-E Waiver demonstration project. On-going Support provided by State General Fund resources.
- Title IV-E Tribal:  
For Native American children being served by their tribes. The tribes have joint power of agreements with the State. They receive foster care payment.
- Residential Treatment Care  
Residential Treatment Care may include RTC JHACO Accredited and Non-Accredited placements.
- Treatment Foster Care  
Treatment Foster Care serves those children in need of a high level of care to address behavioral health needs.

## Provider Payments - 1st Quarter SFY 08

County	Adoption Pmt	Foster Care Pmt	Independent Living Pmt	Institutional Care Pmt	IV E Guardianship/Tribal	Residential Treatment Pmt	Treatment Foster Care Pmt	County Total	Quarterly Total Incidental Payments
Valencia	\$212,124	\$112,739	\$5,310	\$0	\$12,465	\$81	\$59,641	\$402,361	\$96,505
Region Total	\$695,508	\$500,384	\$73,865	\$23,773	\$68,361	\$874	\$78,069	\$1,440,834	\$273,956
State Total	\$4,957,727	\$2,604,316	\$416,395	\$92,602	\$276,092	\$15,726	\$530,956	\$8,893,815	\$1,581,465

Note: Adoption Payments include both pre-adoption and post adoption.